



# FNQ RRTG TECHNICAL COMMITTEE

## MINUTES

Meeting No	116
Meeting	FNQ RRTG Technical Committee
Date	6 August 2021
Time	10.30am
Venue	Committee Meeting Room, Level 3, Cairns Regional Council

### Attendance

Name	Organisation
Justin Fisher (Chair)	Cassowary Coast Regional Council
Natasha Murray (Deputy Chair)	Douglas Shire Council
Garry Pickering	Croydon Shire Council
Amir Akrami	Cook Shire Council
Jeff Blackie	Tablelands Regional Council
Sam Bann	Yarrabah Aboriginal Shire Council
Michael Geoghegan	Northern Civil Solutions (Yarrabah Aboriginal Shire Council)
Travis Mitchell	Cairns Regional Council (via Teams)
Darlene Irvine	FNQROC
Wendy Hughes	FNQROC
Andrew Foster	Mareeba Shire Council
Robert Chow	LGAQ (RAPT) (via Teams)
Tanya J Lindenberg	TMR (RAPT) (via Teams)

### Apologies

Name	Organisation
Barnaby Littlewood	TMR
Victor Mills	Wujal Wujal Aboriginal Shire Council
David Kyle	Cook Shire Council
Ken Timms	Etheridge Shire Council

## 1. Welcome and introduction

Meeting opened 10.35am. J Fisher thanked everyone for coming and welcomed all to the meeting.

## 2. Apologies

Apologies noted.

## 3. Presentations

Nil presentations.

## 4. Confirmation of Previous Minutes:

- **Meeting No. 115 (28 May 2021)**

Minutes distributed with the agenda were noted and accepted.

## 5. Business Arising from Previous Minutes: 28 May 2021

Item	Action	Responsible
<b>Action 115.1</b>	W Hughes to liaise with Cassowary Coast, Mareeba, Croydon, Etheridge, and Cook Shire Councils to confirm participation in the development of an Airport Services Operational business plan then prepare a detailed scoping document to progress the project to tender.	W Hughes
<b>Update:</b> In progress. W Hughes to draft Airport Services Operational business plan tender documents for consideration by participating Councils then progress to tender.		
<b>Action 115.2</b>	W Hughes to liaise with T Lindenberg on options and requirements to apply for SCDF funding to support the development of the FNQ RRTG Airport Services Operational business plan.	W Hughes
<b>Update:</b> On hold – to be progressed following tender process completion to ensure costs and scope are known prior to discussions.		
<b>Action 115.3</b>	W Hughes to liaise with Cassowary, Cook, Hinchinbrook, Mareeba and Tablelands Councils to confirm participation in the regional aerodrome safety inspections (audit) project then progress the project to tender.	W Hughes
<b>Update:</b> Tender process underway. Responses to tender due prior to 5pm Monday 9 August 2021.		
<b>Action 115.4</b>	W Hughes to liaise with QRA to obtain access/login details for the FNQROC regional heat maps (REDI) for all members of the FNQ RRTG TC.	W Hughes
<b>Update:</b> Complete. Only users with an <a href="#">ArcGIS online account</a> can be provided with access. Email address and ArcGIS online username to be provided to W Hughes for collation and subsequent activation by QRA. Instructions to establish an ArcGIS account are outlined <a href="#">here</a> .		
<b>Action 114.8</b>	D Irvine / W Hughes to present the recommended MCA changes to the RRTG Board at its meeting on 14 June.	D Irvine / W Hughes
<b>Update:</b> Complete.		
<b>Action 114.7</b>	J Fischer to liaise with software developer to verify costs associated with automating the PPT.	J Fischer
<b>Update:</b> In progress.		

<b>Action 114.5</b>	After reviewing the contents with J Fischer, D Irvine to share technical data from the RRIS study with LGAQ to assist with developing a state-wide structural asset prioritisation tool.	D Irvine/ J Fischer
<b>Update:</b> Complete. Could only do for structures that were not deemed 'good condition'.		
<b>Action 115.5</b>	W Hughes to circulate the comparison of RRIS LRRS and TMR LRRS with the minutes and schedule a review of SOI's for discussion at the committee meeting on 6 August.	W Hughes
<b>Update:</b> Complete. Refer to item 8 in the Agenda.		
<b>Action 115.6</b>	W Hughes to liaise with TMR on the status of Richmond-Croydon Road in relation to the LRRS dataset.	W Hughes
<b>Update:</b> Complete. Richmond-Croydon Road was designated as a LRRS on both the FNQ and NW RRTG LRRS maps but previously only appeared on the register in NW RRTG. The FNQ RRTG register has now been amended to include Richmond-Croydon Road as a Croydon Shire road.		
<b>Action 115.7</b>	W Hughes to circulate the revised Roads and Transport Alliance Operational Guidelines 2021 with the minutes.	W Hughes
<b>Update:</b> Complete.		
<b>Action 115.8</b>	M Furniss to investigate potential funding sources for Councils to tap into for asset management and asset data projects.	M Furniss
<b>Update:</b> Complete. No funding is currently available to assist councils to improve asset data quality. There is however potential for funding in future – there has been acknowledgement through the <a href="#">Austroads Data Harmonisation Project</a> that local government need financial assistance to improve asset data. The LGAQ are also advocating for funding to collect missing bridge data.		
<b>For RRTG Endorsement</b>	That given the due and extensive consideration given to considering and prioritising potential projects on the entire ROSI corridor (Cairns to the NT Border), the FNQ RRTG write to the Department of Transport and Main Roads to request a formal response as to why they did not support the FNQ RRTG's recommendations for the remaining unallocated ROSI funding (\$31.7mil) on the Gulf Developmental Road.	
<b>Update:</b> Complete. Formal correspondence was approved by the FNQ RRTG on 14 June and sent to the Hon Mark Bailey MP on 16 June with cc to DTMR's Regional Director (North QLD) and District Director Far North. No response has been received from the Department to date.		
<b>For RRTG Endorsement</b>	That the FNQ RRTG approve the recommended changes to the overall weightings and the Multi-Criteria Assessment component of the PPT.	
<b>Update:</b> Complete. The FNQ RRTG approved the amendments to the PPT weightings recommended by the technical committee in meeting No. 115. D Irvine / W Hughes to amend the weightings in the PPT to reflect the recommendations.		

## Updates on Business Arising

### Action 114.7:

- J Fischer – software developer to provide indication of costs to automate PPT around October. Unlikely to be ready to action until next financial year (2022-23) due to current workload. Timing fits well with anticipated TMR modelling review.

### RRTG Letter to Minister Bailey:

- T Lindenberg – letter confirmed as being received by Minister's office. Will go through usual ministerial process for a response.

## 6. DRAFT Minutes of FNQ RRTG

Minutes distributed with the agenda were noted.

## 7. Election of Deputy Chair

Les Morgan, former FNQRRTG TC Deputy Chair resigned from his role with Etheridge Shire Council and therefore stepped down from the FNQRRTG TC, leaving the Deputy Chair role vacant.

Nominations were sought for the Deputy Chair role.

Justin Fisher nominated Ms Natasha Murray.

Natasha Murray accepted the nomination.

With no further nominations, Ms Natasha Murray, Douglas Shire Council was elected in a unanimous vote.

**Action 116.1:** W Hughes to update the FNQROC website to reflect the departure of Mr Les Morgan from the technical committee and the election of Ms Natasha Murray as Deputy Chair for the FNQRRTG TC.

## 8. Review of SOL's in light of the RRIS

Detailed discussion took place regarding the LRRS road register which is due for bi-annual review. This may lead to a recommendation to the RRTG to remove some roads while others may be added.

The RRIS includes tourism, heavy network and productivity improvement roads. The roads listed are current at a specific point in time. Reminder of criteria for productivity improvement roads:

- Connects to existing HPV route AND one or more of:
  - Services multiple industries
  - Advocated for by multiple stakeholders
  - Regarded as high priority by relevant council with funding attributed to the road
  - Regional priority, not a local priority

Detailed discussion took place on the following LRRS roads:

- Ann Road
- Black Mountain Road
- Charlotte Street
- Clifford Road
- Dixie Road
- Goondie Mill Road
- Lakefield
- Mount Mulligan
- Henry Hannam Drive
- Neila Bundah
- Pickford
- Silver Valley
- Tyrconnell Road

### Key Discussion Points

- Important to separate RRIS and LRRS – they serve a different purpose for network planning.
- Frequency of RRIS review was queried – potentially every 5 years.
- When assessing if classification of roads as LRRS is still relevant – consider if changes have occurred since road was added. If yes, may need to recommend removal from list.

- For new roads, reminder to formally submit SOI's – send through at any time.
- For tourism routes, consider against the promoted routes (TTNQ, TEQ etc)
- Also consider the spines of the network, not the internal town roads. Must be connecting the regions to the nodes.
- T Lindenberg provided a TIDS reminder – does not have to be an identified tourism route; review of LRRS network designed to direct TIDS funding, not drive advocacy. Operational guidelines to be recirculated as a refresher.
- Questions to consider when reviewing the LRRS road register:
  - Is it a regionally significant road or a local high order road
- Action item for all – review roads against the list back with Council. Tourism provides a new slant to consider. Economic development also important.

**Action 116.2:** W Hughes to circulate the *Roads and Transport Operational Guidelines 2021* with the minutes.

**Action 116.3:** All committee members are to review the LRRS register in detail and facilitate a network review by their respective Council (includes a review of relevant SOI's). Be ready to discuss at the meeting on Tuesday 12 October with recommendations on roads to be retained or removed.

## 9. PPT update – amendments to MCA weightings

PPT has crashed and D Irvine needs to go back to an old version, update it and then use it to reflect the change in MCA weightings. Pre and post PPT results to be discussed at the next meeting to assess potential impact on the four year works program.

**Action 116.4:** D Irvine/W Hughes to review and update the PPT based on the new MCA weightings.

## 10. TIDS – 21/22 Program Progress Update

- D Irvine advised that the four year program will need to be revised due to projects coming forward to fund underspend and a 2 year project commenced in 2020-21 not included in 2021-22.
- Discussion held around ordering culverts and mesh, there is a 6-9 month lead time– order now for all 2021-22 projects.
- If unable to order now, suggest going back to design team to determine alternate materials.
- Reminder of Board directive around project scheduling – all projects to have detailed design completed prior to the year of funding and all projects starting March or later should be pushed to the next financial year. Program development guidelines to be recirculated.
- D Irvine reminded the committee that if there is likely to be an underspend on a project, they can expand the scope of the project to utilise the funding available to them.

### Discussion on Mareeba Project 214 – Springmount Road (Ch 7.55 - 9.0)

- Due to a review in February 2021 the project was accidentally pushed into outer years and is now in the endorsed program for 2024-25. It was previously endorsed for 2021-22.
- Proposed to move Project 214 forward from 2024-25 to 2021-22 as its already being built. To offset funds, proposed that Project 341 Springmount Road (Ch 6.7 -7.55) be pushed back from 2022-23 to 2024-25, and project 302 Euluma Creek Road be pushed back from 2021-22 to 2022-23. Essentially moves \$275k back into pool for reallocation – will go to next highest projects.

- Recommendation to board:
  - Bring forward project 214 from 2024-25 to 2021-22 on basis that an honest mistake was made with scheduling (was previously in the four year works program). Project is guaranteed to be expended in 2021-22. TIDS value is \$275k (\$550k total). Considered a one-off case.
- As an outcome, four year works program will go back to all TC members to re-check and reconfirm all projects are captured correctly and reflect previous understanding of the four year works program priorities. Reminder to review start/end chainages and program year and that years 3-4 remain indicative.

#### Discussion on Tablelands Project 235 – Danbulla Forest Drive

- Considered high risk
  - detailed design yet to be completed
  - project commencement date estimated to be April 2022
  - still requires WTMA negotiations
  - seasonal factors a concern for April start
- Recommendation to board
  - Re-allocate Danbulla Forest Drive project 235 to 2022-23

**Action 116.5:** W Hughes to circulate the *FNQ RRTG TC Works Program Development and Management Process* guidelines with the minutes.

**Action 116.6:** W Hughes to circulate the proposed four year works program (taking into consideration projects funded in 2020-21 due to underspend and the above changes) to facilitate a detailed review by committee members of the four year project. This will then be sent to the FNQRRTG for endorsement.

### **11. RTA Capability Agreement and Action Plan / SCDF planning**

The action plan is an RRTG requirement and underpins strategic direction for capability improvements such as training course priorities. For example, traffic management reform will require some reskilling (national harmonisation project).

It is also an opportunity to forward plan strategic regional projects/initiatives such as the RRIS, PPT upgrades and aerodrome asset management plans.

The plan needs to be signed-off by the board and acts as forward notice to TMR on potential projects for SCDF funding.

All committee members are to work through the action plan between meetings for W Hughes to collate prior to the next RRTG Board meeting. Examples to be circulated with the template.

**Action 116.7:** W Hughes to circulate the *Capability Agreement and Action Plan* template to all committee members for feedback, with inclusions to be submitted prior to 13 September. The collated plan will be presented to the RRTG Board at the meeting on Thursday 7 October.

### **12. Update from the LGAQ Roads and Transport Advisory Group**

Reminder of email correspondence circulated 25 June by D Irvine – contained detailed updates from last RTAG meeting regarding RMPC and traffic harmonisation.

### 13. Update from Road Alliance Project Team

#### Update from Road Alliance Project Team (T Lindenberg TMR)

- T Lindenberg advised the TIDS program was 100% expended in 2021-22 and thanked FNQ for their work throughout the year to manage the program.
- Despite good outcome, almost one third of TIDS was expended during the month of June putting unnecessary pressure on districts with last minute variations and opening the broader program up to risk.
- T Lindenberg shared the current forecasting projection graph for 2021-22 with the group.
- T Lindenberg is working with Technical coordinators and district offices across the state to identify trends and improvements to program practices. The first meeting was held in July. Some of the practices in place for FNQ are considered very positive and will be shared.
- The EoFY acquittal form has been circulated and is due with RRTG endorsement on 27 August.
- SCDF applications are open and \$135,000 of the \$600,000 funding is already allocated. Please submit applications for training and or projects. Tanya gave examples of the most popular courses funded in last FY.
- As part of the usual process, the role of Roads and Transport Alliance Chair has rotated back to Neil Scales, DG TMR.
- T Lindenberg advised of changes to the TIDS Recognition Policy 2021 and gave examples of the new sign design and key changes.
- A demonstration of the new LRRS dashboard was given during the meeting. It should be available in the coming months.
- T Lindenberg thanked Cook Shire for the Battlecamp Road and Etheridge for the Strathmore Road project stories for the annual progress report. Also thanked Amir for video footage which will be used at the Roads and Transport Alliance booth at this year's conference.

#### LGAQ update (R Chow)

- FNQRRTG performed well but reminder of need to bring projects forward – aim to front-end.
- IPWEAQ working on decision making toolkit for traffic harmonisation and developing training for the temporary traffic management tool.
- TMR training for traffic management – Dr Dan Sullivan delivering training through Traffic Management Association of Australia. If multiple councils interested, may consider additional regional options.
- Preparing for the annual LGAQ conference, calling for motions which close 16 August.

### 14. General Business

#### **North Queensland Natural Disasters Mitigation Program Announced**

The Queensland Government has made \$10 million available in the 2021-22 State Budget to help reduce the cost of insurance in North and Far North Queensland. The program is expected to open late 2021.

#### **Lessons Learned – Annual Progress report produced by DTMR**

A Akrami was invited by the Chair to present the Battlecamp Road case study and video at the RRTG TC meeting on 12 October.

**Action 116.8:** A Akrami invited to present Cook Shire Council's Battlecamp Road case study and video at the RRTG TC meeting on Tuesday 12 October. Aim is to showcase the project and to share any lessons learned with committee members.

## 15. Points for noting to the FNQ RRTG or FNQROC Boards

An amended four year program (supported by the TC) will be sent to the RRTG for endorsement with the following recommendations to accompany the program.

Danbulla Forest Drive Project 235 (project valued at \$520k (\$260k TIDS)).

Recommendation that Danbulla Forest Drive Project 235 be reallocated to 2022-23 as it is considered high risk due to it failing to meet two requirements of the FNQRRTG:

1. Detailed design yet to be completed, and
2. The anticipated commencement date of April 2022

There are also additional risks associated with WTMA negotiations and seasonal factors.

Springmount Road Project 214 (\$275k TIDS)

Recommendation that Springmount Road project 214 be brought forward from 2024-25 to 2021-22. The project was in the forward plan previously approved in 2020-21 for 2021-22 delivery. However, it was mistakenly reallocated to 2024-25 in the four year works plan approved for adoption on 8 February 2021. The TIDS value of the project is \$275k and it's guaranteed to be expended in this financial year.

To offset the change, it is further recommended that Project 341 Springmount Road (Ch 6.7 -7.55) be pushed back from 2022-23 to 2024-25, and project 302 Euluma Creek Road be pushed back from 2021-22 to 2022-23. The TIDS value of Springmount Ch 6.7 -7.55 is \$558k over 2 years. The TIDS value of Euluma Creek is \$230k over 2 years (\$114k in 2021-22).

## 16. Next meeting – Date

The next meeting is due to be held Tuesday 12 October in Cairns prior to the IPWEAQ Annual Conference.

## 17. Meeting Close

2.50pm

## 18. Actions as at end of Meeting No. 116:

Item	Action	Responsible
<b>Action 116.1</b>	W Hughes to update the FNQROC website to reflect the departure of Mr Les Morgan from the technical committee and the election of Ms Natasha Murray as Deputy Chair for the FNQRRTG TC.	W Hughes
<b>Action 116.2</b>	W Hughes to circulate the <i>Roads and Transport Operational Guidelines 2021</i> with the minutes	W Hughes
<b>Action 116.3</b>	All committee members are to review the LRRS register in detail and facilitate a network review by their respective Council (includes a review of relevant SOI's). Be ready to discuss at the meeting on Tuesday 12 October with recommendations on roads to be retained or removed.	All
<b>Action 116.4</b>	D Irvine/W Hughes to review and update the PPT based on the new MCA weightings.	D Irvine / W Hughes

<b>Action 116.5</b>	W Hughes to circulate the <i>FNQ RRTG TC Works Program Development and Management Process</i> guidelines with the minutes	W Hughes
<b>Action 116.6</b>	W Hughes to circulate the proposed four year works program (taking into consideration projects funded in 2020-21 due to underspend and the above changes) to facilitate a detailed review by committee members of the four year project. This will then be sent to the FNQRRTG for endorsement.	W Hughes
<b>Action 116.7</b>	W Hughes to circulate the <i>Capability Agreement and Action Plan</i> template to all committee members for feedback, with inclusions to be submitted prior to 13 September. The collated plan will be presented to the RRTG Board at the meeting on Thursday 7 October.	W Hughes
<b>Action 116.8</b>	A Akrami invited to present Cook Shire Council's Battlecamp Road case study and video at the RRTG TC meeting on Tuesday 12 October. Aim is to showcase the project and to share any lessons learned with committee members.	A Akrami
<b>For RRTG Endorsement</b>	<p>An amended four year program (supported by the TC) will be sent to the RRTG for endorsement with the following recommendations to accompany the program.</p> <p><u>Danbulla Forest Drive Project 235</u> (project valued at \$520k (\$260k TIDS)).</p> <p>Recommendation that Danbulla Forest Drive Project 235 be reallocated to 2022-23 as it is considered high risk due to it failing to meet two requirements of the FNQRRTG:</p> <ol style="list-style-type: none"> <li>1. Detailed design yet to be completed, and</li> <li>2. The anticipated commencement date of April 2022</li> </ol> <p>There are also additional risks associated with WTMA negotiations and seasonal factors.</p> <p><u>Springmount Road Project 214</u></p> <p>Recommendation that Springmount Road project 214 be brought forward from 2024-25 to 2021-22. The project was in the forward plan previously approved in 2020-21 for 2021-22 delivery. However, it was mistakenly reallocated to 2024-25 in the four year works plan approved for adoption on 8 February 2021. The TIDS value of the project is \$275k and it's guaranteed to be expended in this financial year.</p> <p>To offset the change, it is further recommended that Project 341 Springmount Road (Ch 6.7 -7.55) be pushed back from 2022-23 to 2024-25, and project 302 Euluma Creek Road be pushed back from 2021-22 to 2022-23. The TIDS value of Springmount Ch 6.7 -7.55 is \$558k over 2 years. The TIDS value of Euluma Creek is \$230k over 2 years (\$114k in 2021-22).</p>	

Appendix A 20/21 TIDS Works Program – Expenditure Sheet as at 6 August 2021

ID	TMR ID	Council	Road Name	Project Description	Detailed Design Y/N	Start Chainage	End Chainage	Total Project Cost	2021 - 2022	Current TIDS expenditure	Notes
533		Cairns Region	Kenny Street - Reverse	Footpath / bikepath construction	Y	0.83	1.3	\$ 200,000	\$ 100,000		Clarification to come.
575	1492202	Cook Shire	Railway Ave (non LRRS)	Project ID 107 Roadworks (unsealed) - Existing Alignment – Seal and Widen Works carried over from 20/21	Y	0.8	2.66	\$ 640,000	\$ 95,233		20/21 \$233,283 expended. Plan to expend end 2021.
576	1485698	Cook Shire	Charlotte St	Project ID 102 Asphalt Surfacing/Overlay project missed in the clean up	Y	0.943	2.93	\$ 455,000	\$ 152,500		20/21 \$62,500 expended. Plan to expend by end 2021.
264		Cook Shire	Sherrin Esplanade (non LRRS)	Roadworks (sealed) - Existing Alignment. Sherrin Esplanade is just behind the Charlotte street and utilized by a significant number of tourists and businesses. The proposed project is to raise the pavement level by at least 300mm, provide drainages and seal the road surface in order to get rid of dust problem. The works consist of installation of collection pits, pipes, raising the road level by 300mm, pavement work, kerb and channel (one side) and two coat sealing.	Y	0.675	1.09	\$ 800,000	\$ 200,000		Split over 21/22 and 22/23 \$200,000. Start May 2022, end July 2022
337		Cook Shire	Boundary Street (non LRRS)	Form and Seal	Y	0.525	0.92	\$ 513,824	\$ 256,912		Commence Sept 2021, project short by \$250k (from TIDS)
577		Cook Shire	Garden Street (non LRRS)	Project ID 338 Form and Seal - original project corrupted	Y	0.21	0.675	\$ 528,614	\$ 264,307		Commence Sept 2021
541		Croydon Shire	Croydon-Richmond Road	Upgrade section of Richmond Rd to sealed standard. Importing suitable local gravel, compacting, constructing drainage works with 2 coat seal.	Y	154.9	158.9	\$ 790,000	\$ 395,000		Commence April 2022
315	1498319	Etheridge Shire	Strathmore Road	Roadworks (sealed) - New Alignment	y	0	4.8	\$ 2,059,800	\$ 303,929		20/21 \$725,971 expended

569		Etheridge Shire	North Head Road	Seal unsealed road, pavement widening, alignment improvements, causeway upgrades	Y	3	7.75	\$ 4,925,000	\$ 813,380		Split over 21/22 and 22/23 \$1,649,120
302		Mareeba Shire	Euluma Creek Road	Widen and Seal 3 sections	Y	9.016	10.12	\$ 460,000	\$ 113,538		Split over 21/22 and 22/23 \$116,462. Project may be pushed back to 22/23.
574	1494455	Mareeba Shire	Euluma Creek Road	Project ID 219 Roadworks (sealed) - Existing Alignment - Carried over from 20/21 due to wet weather	Y	5.565	6.343	\$ 388,000	\$ 140,664		20/21 \$53,336 expended. Recommence Oct 2021.
221		Mareeba Shire	Euluma Creek Road	Rehabilitate and widen 3 sections 4.98 - 5.65 7.65 - 8.275	Y	4.98	9.325	\$ 920,000	\$ 460,000		
259		Mareeba Shire	Bower Road	Roadworks (sealed) - Existing Alignment (Widen & Seal)	Y	1.447	4.317	\$ 1,700,000	\$ 850,000		Already commenced, est Dec 2021
236		Tablelands Region	Lawson Street	Widen & Seal to 11.0 m wide including Kerb & Channel	Y	0	0.396	\$ 290,000	\$ 145,000		March 2022 start, design complete, internal crew to deliver
235		Tablelands Region	Danbulla Forest Drive	Widen & Resheet to 5.0m Pavement on 7.0m Formation	Still scoping	14.46	15.93	\$ 520,000	\$ 260,000		Delivery April 2022, WTMA area, internal crew. Recommend to push to 22/23, considered high risk
239		Tablelands Region	Sluice Creek Road	Replace Timber Girder Bridge with RCBC's and upgrade approaches.	90%	2.815	2.925	\$ 535,000	\$ 267,500		Deliver end 2021. Proposal to use inquit bridge instead of culverts.
230		Tablelands Region	Brooks Road	Widening and Sealing of Various Corners to achieve 7.0m Seal Width.	Y	0	3.54	\$ 615,000	\$ 307,500		Deliver end 2021
232		Tablelands Region	Cashmere-Kirrama Road	Blencoe Ck - Replace Timber Girders with RCBC's and approach works.	Y	52.24	52.52	\$ 884,694	\$ 442,347		Project completed, finalising federal funding component, the remainder to be split LG/TIDS
158		TMR	management	2.5% of \$5,714,660 funding	N/A			\$ 714,330	\$ 142,866		
156		Wujal Wujal Aboriginal Shire	various	Wujul Wujal annual allocation of \$29,273	N/A			\$ 146,370	\$ 29,274		
185		Yarrabah Aboriginal Shire	various	Yarrabah annual allocation of \$47,217( Bulk done 20/21 \$247,217 on Back Beach Road)	N/A			\$ 236,085	\$ 47,217		Potential to put towards transport plan

Unconfirmed