



FNQ RRTG TECHNICAL COMMITTEE

MINUTES

Meeting No	115
Meeting	FNQ RRTG Technical Committee
Date	28 May 2021
Time	10.00am
Venue	Kingsford Meeting Room, Level 3, Cairns Regional Council

1. Attendance

Name	Organisation
Justin Fisher (Chair)	Cassowary Coast Regional Council
Les Morgan (Deputy Chair)	Etheridge Shire Council
Amir Akrami	Cook Shire Council
Natasha Murray	Douglas Shire Council
Jeff Blackie	Tablelands Regional Council
Sam Bann	Yarrabah Aboriginal Shire Council
Michael Geoghegan	Northern Civil Solutions (Yarrabah Aboriginal Shire Council)
Helius Visser	Cairns Regional Council
Andrew Foster	Mareeba Shire Council
Darlene Irvine	FNQROC
Wendy Hughes	FNQROC
Barnaby Littlewood	TMR
Mike Furniss	LGAQ (RAPT)
Tanya J Lindenberg	TMR (RAPT)

Apologies

Name	Organisation
Jolene Wakeford	Cairns Regional Council
Garry Pickering	Croydon Shire Council
Victor Mills	Wujal Wujal Aboriginal Shire Council
Glenda Kirk	Mareeba Shire Council
David Kyle	Cook Shire Council
Mark Vis	Tablelands Regional Council
Preston Andrews	Yarrabah Aboriginal Shire Council

2. Welcome

Meeting opened 10.05 am. J Fisher thanked everyone for coming and welcomed all to the meeting. With a number of new representatives joining the meeting there were brief introductions around the room.

3. Confirmation of Previous Minutes:

- **Meeting No. 113 (12 March 2021)**

Minutes distributed with the agenda were noted and accepted.

4. Business Arising from Previous Minutes: 12 March 2021

Item	Action	Responsible
105.1	In light of the FNQ RRIS, LRRS and SOI's to be reviewed commencing April 2021. For discussion at RRTG TC meeting on Friday 28 May.	FNQROC & Councils
Item Update: List to be provided for discussion during the meeting.		
113.1	W Hughes to investigate options for regional project delivery of two Aerodrome Operations projects: (1) annual/bi-annual OLS survey and compliance audits; and (2) preparation of asset lifecycle management plans.	W Hughes
Item Update:		
1) DRAFT RFQ and scoping documents have been developed for the proposed Regional Aerodrome Safety Inspections (OLS survey and compliance audits). Documents circulated with Agenda for discussion.		
2) An example of a Regional Airport Plan has been sourced through TMR and shared with J Fischer and G Kirk for their feedback on scope. The plan was developed for the Outback RRTG in 2015/2016 and funded through the SCDF. For discussion.		
113.7	MCA to be reviewed by the technical committee at its meeting on Friday 28 May.	D Irvine & Councils
Item Update: To be combined with Action item 114.8 (refer below).		
114.1	D Irvine to circulate Executive Summary of the RRIS to RRTG TC members when finalised for adoption.	D Irvine
Item Update: Final document circulated with Agenda.		
114.2	D Irvine to redraft and recirculate flying minute regarding banked projects and the 2021/22 – 2024/25 4-year TIDS program for the technical committee to support for board endorsement.	D Irvine
Item Update: Completed		
114.3	D Irvine to draft and circulate a flying minute to the RRTG board seeking endorsement of the ROSI corridor recommendation.	D Irvine
Item Update: Completed		
114.4	Etheridge Shire (L Morgan) and Cook Shire (A Akrami) to provide TIDS case study content to TMR for the end of year program report.	Etheridge and Cook Shire Councils
Item Update: Etheridge and Cook Shire Councils to confirm status.		

114.5	After reviewing the contents with J Fischer, D Irvine to share technical data from the RRIS study with LGAQ to assist with developing a state-wide structural asset prioritisation tool.	D Irvine
Item Update: In progress. A data hygiene check is underway prior to submission to LGAQ.		
114.6	W Hughes to circulate National Road Safety Strategy review links to RRTG TC, noting that consultations close 23 March 2021.	W Hughes
Item Update: Completed		
114.7	D Irvine/W Hughes to liaise with J Fisher on how to progress potential automation of the PPT.	FNQROC & J Fisher
Item Update: In progress. J Fischer to liaise with technology provider to verify costings.		
114.8	All RRTG TC members to review the project prioritisation tool (PPT) to assess for potential additions/deletions to the MCA criteria. For discussion at the May meeting.	FNQROC & Councils
Item Update: PPT provided to all committee members on Tuesday 4 May to facilitate a review of the assessment criteria. Councils to verify tool is delivering appropriate results before we look to automate and move to an online platform. For discussion.		

5. DRAFT Minutes of FNQ RRTG

Nil for noting, no Board meeting in April.

6. Airport Services Operational business plan development

An [example of a Regional Airport Plan](#) was sourced through TMR and shared with J Fischer and G Kirk prior to the meeting for their feedback on scope.

The plan was developed for the Outback RRTG in 2015/2016 and funded through the SCDF. It considered factors such as levels of service, demand planning, lifecycle management planning and financial forecasts.

Findings:

- The scope of the plan is a good guideline for FNQROC Councils.
- Has a heavy focus on maintenance so we need additional elements around cost recovery and how maintenance would be funded. Knowing what we need to spend is only one element.
- Key questions for the plan to address:
 - What are the costs of the aerodrome service to the community?
 - How might Councils seek to cover those costs?

Other issues considered relevant to scope include:

- Develop as a baseline to ensure a consistent approach to the management, maintenance and renewal of aerodromes over the next 10 – 20 years.
- Each Council has different asset management practices with aerodromes typically managed in reaction to mandatory requirements. Important to investigate each aerodrome individually then summarise opportunities for regional collaboration.
- Include a gap analysis to analyse current operational conditions – use to develop a prioritised list of potential works. Relevant underlying assumptions to be documented for each aerodrome.

- Undertake an assessment of demand drivers for each aerodrome (eg population growth or decline, mining or industrial developments, access to health care services etc). Findings to then inform a regional demand forecast.
- Prepare an estimate of operating and capital costs for each aerodrome based on routine preventative maintenance activities (compliance), long term forward works programs, and allowances for anticipated reactive maintenance (based on historical costs).

Action 115.1: W Hughes to liaise with Cassowary, Cook, Hinchinbrook, Mareeba, Croydon and Etheridge Councils to confirm participation in the development of an Airport Services Operational business plan, then prepare a DRAFT scoping document to progress the project to tender.

Action 115.2: W Hughes to liaise with T Lindenberg on options and requirements to apply for SCDF funding to support the development of the FNQ RRTG Airport Services Operational business plan.

7. Regional Aerodrome Safety Inspections

DRAFT Request for Proposal and Scope documents were included with agenda for discussion.

No changes are required to the documents, subject to further discussion with the aerodrome manager at each relevant Council to confirm participation and details of aerodromes to be audited.

Action 115.3: W Hughes to liaise with Cassowary, Cook, Hinchinbrook, Mareeba and Tablelands Councils to confirm participation in the regional aerodrome safety inspections (audit) project then progress the project to tender.

8. QRA Regional Heat Maps (REDI)

FNQROC now has access to regional REDI heat map data through a central dashboard login.

The *Repeat Events and Dollars Index* (REDI) highlights weaknesses in the road network following disaster events and identifies areas where the most frequent and costly damage occurs.

The tool draws from local council data and does not include data from TMR.

A brief demonstration was provided with discussion on potential uses. J Fisher reminded committee members to respect and keep confidential the data that's being shared.

T Lindenberg noted TMR are working on a similar dashboard for LRRS roads with the project to potentially be available to Councils late 2021. The dashboard intends to capture all TIDS funded projects.

It was noted that Committee members are interested in accessing the regional dashboard outside of RRTG TC meetings to assist with making informed decisions on regional project priorities.

Action 115.4: W Hughes to liaise with QRA to obtain access/login details for the FNQROC regional heat maps (REDI) for all members of the FNQ RRTG TC.

9. ROSI Submission Outcomes

\$31.7 million in ROSI (Federal) funding for the Cairns to Northern Territory border

Advice from TMR indicated our approach to prioritising projects on the Gulf Development Road would not be supported for ROSI funding. It's understood the Department planned to support upgrades proposed for the Normanton-Burketown Road by the NWQ RRTG.

Our original submission excluded consideration of Ootann Road and Richmond-Croydon Road and assessed the ROSI corridor in line with the ROSI principles and considering network efficiencies. As a result of TMR not supporting the upgrade of single lane sections of the Gulf Developmental Road, we reassessed the network with the inclusion of Ootann Road and Richmond Croydon Road to ensure the opportunity for best investment on the ROSI corridor was considered.

The decision was made to include Ootan Road and Gulf Developmental Road (in protest) in our submission. The motion went straight to the RRTG Board and was supported.

The committee queried the reasons for the stance taken by TMR and wish to pursue a formal response on why the Gulf Development Road priority packages were not considered for funding through ROSI.

D Irvine assured the committee that documents prepared for the submission will continue to be used for advocacy by FNQROC.

Recommendation to the RRTG Board:

- That given the due and extensive consideration given to considering and prioritising potential projects on the entire ROSI corridor (Cairns to the NT Border), the FNQ RRTG write to the Department of Transport and Main Roads to request a formal response as to why they did not support the FNQ RRTG's recommendations for the remaining unallocated ROSI funding (\$31.7mil) on the Gulf Developmental Road.

10. Project Prioritisation Tool

It appears the current Multi-Criteria Analysis (MCA) component of the PPT is not differentiating between projects effectively. Clusters of up to 106 roads are achieving the same score which doesn't help with prioritising projects.

The current MCA was workshopped several years ago and is due for a review in preparation for potential automation of the PPT.

Background discussions to aid in reviewing the MCA (and the PPT more broadly) include:

- The PPT measures the impact of individual projects, not the entire road.
- The PPT is used for FNQROC advocacy efforts in addition to prioritising the TIDS program.
- A new BCA process is pending for TMR which will prompt a review of the PPT.
- It was noted the PPT includes a BCA element so Councils can use the tool for their own business case submissions.
- Feedback on the current BCA is that it's very subjective. The group proposed that future reviews should adopt standards based on treatment type, which can be built into the sequencing as automated calculations. Decisions would then be based on pre-set defaults instead of subjective data with FNQROC moderation.
- Standard datasets are available from QTC and TMR. Anything outside the norm can be discussed at committee meetings.

The committee undertook a detailed review of the MCA to strengthen the ability of the PPT to prioritise projects. A number of changes were recommended to the FNQ RRTG.

Overall component weighting

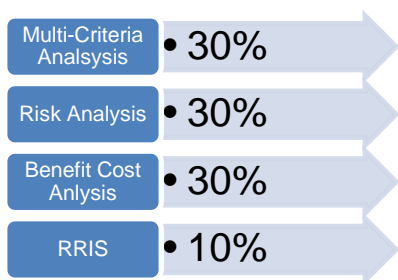
- Multi criteria analysis – increase weighting from 30% to 50%
- Risk analysis – reduce weighting from 30% to 0%

- It was noted that pre and post development, project risk is essentially the same under the current methodology which makes this weighting redundant. Longer term, risk needs to be added back into the tool in a meaningful way using a reliable dataset such as crash data.
- Benefit-Cost Analysis – retain weighting at 30%
- Inclusion in the Regional Road Investment Strategy – increase weighting from 10% to 20%

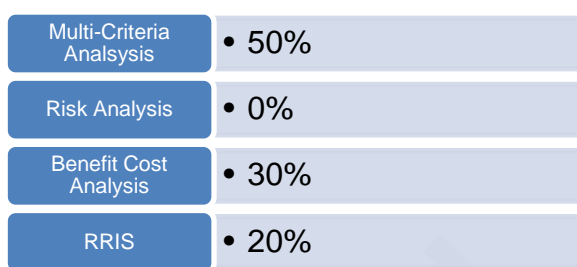
Specific MCA criteria

- Economic criteria – retain category weighting at 40%
 - Promotion of region – reduce from 15% to 0% (captured within tourism)
 - Tourism – increase from 15% to 50%
 - Industry efficiency and expansion – retain at 50%
 - Agriculture – retain at 0% (captured within industry efficiency)
 - Mining – retain at 0% (captured within industry efficiency)
 - Regional employment and capability – reduce from 20% to 0%
- Social criteria – retain category weighting at 10%
 - Emergency access – reduce from 20% to 0% (captured in inter community access)
 - Inter community access – increase from 20% to 50%
 - Bus, pedestrian and cycle facilities – increase from 20% to 50%
 - Equitable access – reduce from 20% to at 0%
 - Alternative modes of transport – reduce from 20% to 0%
- Environmental criteria – retain category weighting at 5%
 - Air and dust pollution – reduce from 20% to 0%
 - Flora and fauna – reduce from 30% to 0%
 - Visual amenity – reduce from 20% to 0%
 - Noise – reduce from 20% to 0%
 - Environmental outcome – increase from 10% to 100%
- Safety criteria – retain category weighting at 45%
 - Pedestrian safety – retain at 50%
 - Rename as *vulnerable road user safety* to encompass pedestrians, cyclists, scooters, wheelchairs, motorised wheelchairs, skateboarders etc
 - Vehicular safety – retain at 50%
 - Longer term, change to *impact on KSI* to provide a method for capturing crash data on a per capita basis (based on number of accidents per km travelled)

Current – Overall Weightings



Proposed – Overall Weightings



Multi-Criterial Analysis weightings

Current

Economic (40%)	Promotion of Region	15%
	Tourism	15%
	Industry Efficiency and Expansion	50%
	Regional Employment and Capability	20%

Proposed

Economic (40%)	Tourism	50%
	Industry Efficiency and Expansion	50%

Social (10%)

Emergency Access	20%
Inter community Access	20%
Bus Pedestrian and Cycle Facilities	20%
Equitable Access	20%
Alternative modes of Transport	20%

Social (10%)

Inter Community Access	50%
Bus Pedestrian and Cycle facilities	50%

Environmental 5%

Air and Dust Pollution	20%
Flora and Fauna	30%
Visual Amenity	20%
Noise	20%
Environmental Outcome	10%

Environmental 5%

Environmental Outcome	100%
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Safety (45%)

Pedestrian Safety	50%
Vehicular Safety	50%

Safety (45%)

Vulnerable Road User Safety	50%
Vehicular Safety	50%

Update on transitioning to an online tool

J Fischer has held initial conversations with the software developer, who has a copy of the PPT spreadsheet to review and provide some ideas on costing.

Action 114.8 (updated): W Hughes to present the recommended MCA changes for endorsement to the RRTG Board at its meeting on 14 June.

Action 114.7 (updated): J Fischer to liaise with software developer to verify costs associated with automating the PPT.

11. Updates on RRIS

The Executive Summary will be going to the FNQROC board on 14 June. The Board adopted the technical documents at its meeting on 12 April.

The spatial data required for the LGAQ structural asset prioritisation tool is still pending.

Action 114.5 (updated): After reviewing the contents with J Fischer, D Irvine to share technical data from the RRIS study with LGAQ to assist with developing a state-wide structural asset prioritisation tool.

12. Review of SOI's in light of the RRIS

Roads identified as LRRS in the RRIS have been checked against the LRRS roads registered with TMR to identify key differences and gaps. A number of roads have been identified and require review and discussion prior to formalising the inclusion of new roads on the list.

The summary of roads will be provided to committee members for review in advance of the next meeting, with the list scheduled for discussion at the meeting in August.

It was noted that the Richmond-Croydon Road is missing off the TMR data. This is to be raised with TMR as part of the next review.

Action 115.5: W Hughes to circulate the comparison of RRIS LRRS and TMR LRRS with the minutes and schedule a review of SOI's for discussion at the committee meeting on 6 August.

Action 115.6: W Hughes to liaise with TMR on the status of Richmond-Croydon Road in relation to the LRRS dataset.

13. TIDS – 20/21 Program Progress Update

FNQROC has been notified of the need to expend ~\$1.017 million in TIDS by 30 June due to underspends on TIDS projects and historical funding issue identified by Cook Shire Council.

Backup projects previously approved by the RRTG Board will be used to fulfill this requirement.

Project Number	Road	LRRS/Non LRRS	Works	Total project Cost	TIDS to be claimed	Comments
150 (1492697)	Battlecamp Road	LRRS	Construct to new 2 lane seal	\$1,330,000	\$126,021	2021/22 component of 2 year program - completed
102 (1485698)	Charlotte St	LRRS	Asphalt resurfacing	\$455,000	\$62,500	\$150,000 of \$455,000 project completed and claimable.
570 (formally 269)	Savage Street (Cook)	Non LRRS	Gravel to 2 lane seal	\$330,331	\$165,165.50	Completed was originally in the 21/22 program
320	Redlynch Intake Road	LRRS	Road widening along Redlynch Intake Road south of the Rocks Road to improve safety for cyclists and motorists	\$600,000	\$300,000.00	Completed was originally in the 22/23 program
1124949	Goondi Mill Road	LRRS	Remaining project funding		\$100,620	
284	Clifford Road (CCRC)	LRRS	Remaining project funding		\$358,119	This project was completed and funded 2019/2020 for \$1,178,325

14. TIDS 2021/22 – 2024/25 revised 4-year program for discussion and recommendation

Reminder to all Councils to ensure detailed design is completed for all forward projects in advance of the new financial year.

The forward four year works program will be reviewed once the current TIDS expenditure is clear – the outcome will impact on projects brought forward.

Reminder to send through projects at any time. First 2 years of the program are fixed, years 3-4 are indicative. Years 3 and 4 projects are subject to change to capture funding for higher priority projects (future projects can be re-prioritised as needed).

15. Update from the LGAQ Roads and Transport Advisory Group

The Roads and Transport Advisory Group has not met since the last RRTG TC meeting. The next scheduled meeting is in June.

16. Update from Road Alliance Project Team

Update from Road Alliance Project Team (T Lindenberg TMR)

- The Statewide TIDS expenditure is currently 64%, and for FNQ end of April was 79% which is the same as the EOM March figure.
- The EOM May reports will be released in the first week of June.
- Critical that any savings must now be transferred to other projects.
- Reiterated there is a lot of work to do late in the year to ensure full expenditure – reminder to submit claims progressively to avoid the end of year rush.
- Reminder the Alliance relies on 100% delivery in order to maintain TIDS funding levels.
- SCDF applications can be made for next FY, and \$100k of the \$600k available has already been allocated.
- Reminder to submit stories for the Annual Progress Report along with images.
- Reminder of the recognition signage requirements on projects above \$250k threshold. T Lindenberg advised the policy is being reviewed and some draft generic sign designs are being investigated.
- The State Budget is to be handed down in June which will include the release of the new QTRIP.

LGAQ update on Federal budget (M Furniss)

- The Local Roads and Community Infrastructure Program (LRCIP) has been extended from two to four years, bringing the Government's total commitment to this program to \$2.5 billion, with an additional \$1 billion announced in this year's Budget.
- In addition to LRCIP funding, Queensland will receive \$299.2 million in local roads funding – a \$60 million funding boost from 2020-21. Funding includes:
 - \$499.5 million for Roads to Recovery funding including \$102.4 million for Queensland
 - \$137 million for Black Spot funding including \$27.1 million for Queensland
 - \$407.6 million for Identified Local Roads Grants including \$76.4 million for Queensland
 - \$88.5 million for the Bridges Renewal Program, including \$23.3 million for Queensland.
- The Strategic Local Government Asset Assessment Project is an \$8 million federally funded project that directly supports LG road managers in understanding their bridges/culverts and their load capacities. The LGAQ advocated – successfully - for another \$12 million in federal funding to build a rapid assessment tool and to assess additional bridges.

17. General Business

Roads and Transport Alliance Operational Guidelines 2021

- The Roads and Transport Alliance Project Team (RTAPT) recently released updated Roads and Transport Alliance Operational Guidelines 2021. The 2021 Guidelines update the 2016 version and come into effect 1 July 2021.
- There are no significant changes to the Guidelines. The review sought to clarify operational aspects raised by RRTGs, recognise the 2019 whole of government review of local government grants, reflect feedback from the consultation process conducted in the first half of 2020, and provide a more contemporary look and feel.

Dust issues and treatment of gravel roads

- Issue raised by Douglas Shire. Cost to seal to FNQROC standards is high, how else can this be managed? Suggestion to use low level of pavement for dust suppression instead of full pavement and then signing treatments as dust suppression. Cassowary and Etheridge have dust sealing policies that can be shared.

Funding sources for asset management/asset data

- Query raised by Douglas Shire. LQAG will ask the question and advise the group.

Action 115.7: W Hughes to circulate the revised Roads and Transport Alliance Operational Guidelines 2021 with the minutes.

Action 115.8: M Furniss to investigate potential funding sources for Councils to tap into for asset management and asset data projects.

18. Points for noting to the FNQ RRTG or FNQROC Boards

\$31.7 million in ROSI (Federal) funding for the Cairns to Northern Territory border

- That given the due and extensive consideration given to considering and prioritising potential projects on the entire ROSI corridor (Cairns to the NT Border), the FNQ RRTG write to the Department of Transport and Main Roads to request a formal response as to why they did not support the FNQ RRTG's recommendations for the remaining unallocated ROSI funding (\$31.7mil) on the Gulf Developmental Road.

Project Prioritisation Tool

- That the FNQ RRTG approve the recommended changes to the overall weightings and the Multi-Criteria Assessment component of the PPT.

19. Next meeting – Date

The next meeting is due to be held Friday 6 August at Cairns Regional Council (Committee Room, Level 3).

20. Meeting Close

1.30 pm

21. Actions as at end of Meeting No. 115:

Item	Action	Responsible
Action 115.1	W Hughes to liaise with Cassowary Coast, Mareeba, Croydon, Etheridge, and Cook Shire Councils to confirm participation in the development of an Airport Services Operational business plan then prepare a detailed scoping document to progress the project to tender.	W Hughes
Action 115.2	W Hughes to liaise with T Lindenberg on options and requirements to apply for SCDF funding to support the development of the FNQ RRTG Airport Services Operational business plan.	W Hughes
Action 115.3	W Hughes to liaise with Cassowary, Cook, Hinchinbrook, Mareeba and Tablelands Councils to confirm participation in the regional aerodrome safety inspections (audit) project then progress the project to tender.	W Hughes
Action 115.4	W Hughes to liaise with QRA to obtain access/login details for the FNQROC regional heat maps (REDI) for all members of the FNQ RRTG TC.	W Hughes
Action 114.8	UPDATED: D Irvine to present the recommended MCA changes to the RRTG Board at its meeting on 14 June.	D Irvine
Action 114.7	UPDATED: J Fischer to liaise with software developer to verify costs associated with automating the PPT.	J Fischer
Action 114.5	After reviewing the contents with J Fischer, D Irvine to share technical data from the RRIS study with LGAQ to assist with developing a state-wide structural asset prioritisation tool.	D Irvine/J Fischer
Action 115.5	W Hughes to circulate the comparison of RRIS LRRS and TMR LRRS with the minutes and schedule a review of SOI's for discussion at the committee meeting on 6 August.	W Hughes
Action 115.6	W Hughes to liaise with TMR on the status of Richmond-Croydon Road in relation to the LRRS dataset.	W Hughes
Action 115.7	W Hughes to circulate the revised Roads and Transport Alliance Operational Guidelines 2021 with the minutes.	W Hughes
Action 115.8	M Furniss to investigate potential funding sources for Councils to tap into for asset management and asset data projects.	M Furniss
For RRTG Endorsement	That given the due and extensive consideration given to considering and prioritising potential projects on the entire ROSI corridor (Cairns to the NT Border), the FNQ RRTG write to the Department of Transport and Main Roads to request a formal response as to why they did not support the FNQ RRTG's recommendations for the remaining unallocated ROSI funding (\$31.7mil) on the Gulf Developmental Road.	
For RRTG Endorsement	That the FNQ RRTG approve the recommended changes to the overall weightings and the Multi-Criteria Assessment component of the PPT.	

Appendix A 20/21 TIDS Works Program – Expenditure Sheet as at 28 May 2021

Record ID	Project Number	Road Authority	Road Name	Location	Work type	Detail Design	Total Cost (\$)	20/21 TIDS Allocation	Current TIDS Expended	Unexpended	Comments
251	953764	Cassowary Coast Regional Council	Cowley Creek Road	0.27-0.29	Construct an additional lane on Bridge	Y	\$1,419,857	\$219,732	\$219,732	0	Complete – Claimed
99	1492119	Cook Shire Council	Archer Point Road	2.42 - 2.436	Install culvert Install Causeway	Y	\$100,000	\$50,000	-		Completed, waiting for invoices to come in
100	1492153	Cook Shire Council	Archer Point Road	4.74-4.765 3.74 – 3.76	Install culvert Install Causeway	Y	\$150,000	\$75,000	-		Will be completed 4 June
101	1485781	Cook Shire Council	Poison Creek Road	6.163-6.198	Concrete overlay on deck	Y	\$30,000	\$15,000	\$14,803	\$197	Complete - claimed Need additional \$100,000 (\$50,000 TIDS) for Guardrail.
102	1485698	Cook Shire Council	Charlotte Street	0.943 – 2.93	Asphalt resurfacing, intersection treatment and street lighting	Y	\$455,000	\$12,500(20/21) \$215,000(21/22)			\$12,500 spent, need to check claim. A total of \$150,000 spent to date.
107	1492202	Cook Shire Council	Railway Avenue	0.800-1.36 2.66	Construct to new sealed 2 lanes	Y	\$640,000	\$320,000	\$263,283	\$56,717	Stage 1 complete - claimed Stage 2 rolled into 21/22
140	1125057	Cook Shire Council	Charlotte Street	0.943 – 1.44	Realign, widen and seal	Y	\$820,000	\$372,000	-		Completed in may – need to check claim
150	1492697	Cook Shire Council	Battlecamp Road	23.7 - 27.3	Construct to new sealed 2 lanes	Y	\$1,330,000	\$538,979(20/21) \$126,021(21/22)			Complete, claimed (21/22 completed can be used as backup for expenditure)
272	1494456	Cook Shire Council	Mungumby Road	0.211 – 0.345 0.31-0.315	Drainage Upgrade (Box Culverts)	Y	\$185,000	\$92,500	-		Completed – over by \$20,000

111	1492594	Croydon Shire Council	Croydon - Richmond Road	138.2 - 142.3	Construct to new sealed 2 lanes	Y	\$790,000	\$395,000	\$295,000		Completed – still to claim
163	1491810	Croydon Shire Council	Yapper River road	96.89 - 104.5	Upgrade Floodway	Y	\$40,000	\$20,000	\$20,000	0	Completed, need to claim
241	1494407	Croydon Shire Council	Croydon - Richmond Road	16.5 - 16.6	Upgrade Floodway	Y	\$45,000	\$22,500	\$17,500		Completed – still to claim
315	1498319	Etheridge Shire Council	Strathmore Road	0-4.8	Upgrade Road to Sealed Road Standard	Y	\$2,059,800	\$72,5971	\$725,971	0	Complete and Claimed
158	11964	FNQRRTG	management		Capability and development	N/A	\$714,330	\$142,866	\$142,866	0	Complete and Claimed
7	1486480	Mareeba Shire Council	Chewko Road	0.4 - 1	Widen and Seal	Y	\$300,000	\$150,000	\$150,000	0	Complete and claimed
219	1494455	Mareeba Shire Council	Euluma Creek Road	5.565 - 6.343	Rehabilitate and widen	Y	\$388,000	\$194,000	82500 \$53,336	\$140,664	Drainage component complete. Pavement works to be completed during 4 th quarter completed by 30 th June – 3,000mm rain has not enabled this to happen need to carry over to next year
	1256087	Mareeba Shire Council	Pickford Rd		Widen pavement and improve drainage		\$787,224	\$393,612	\$393,612	0	Complete and claimed
8	1486901	Tablelands Regional Council	Curtain Fig Tree Road	3.5 - 4.4	Widen and overlay	Y	\$400,000	\$200,000	\$82,795		Completed and in the process of claiming
62		Tablelands Regional Council	East Barron Road	6.7 - 7.8	Widen and seal	Y	\$500,000	\$250,000	250000	\$89,619 (?)	Complete and claimed
233	1492011	Tablelands Regional Council	Curtain Fig Tree Road	0.061-0.61	Widen and seal	Y	\$250,000	\$125,000	\$125,000	0	Complete and claimed

234	1487319	Tablelands Regional Council	Curtain Fig Tree Road	1.81-3.51	Widen and seal	Y	\$540,000	\$270,000	\$270,000	0	Complete and claimed
238	1492330	Tablelands Regional Council	Silver Valley Road	2.43-2.47	Upgrade floodway	Y	\$300,000	\$150,000	\$150,000	0	Complete and claimed
116	1485915	Tablelands Regional Council	Theresa Creek Road	2.3 - 6.8	Widen and Seal	Y	\$350,000	\$175,000	\$175,000	0	Complete and claimed
118	1486465	Tablelands Regional Council	Glendinning Road	0.7 - 2.1	Widen and seal	Y	\$500,000	\$250,000	250,000	\$19,601 (?)	Complete and claimed
119	1486040	Tablelands Regional Council	Grove Street	0.4 - 0.7	Widen and Seal	Y	\$350,000	\$175,000	175,000	\$15,004 (?)	Complete and claimed
125	1491723	Tablelands Regional Council	First Avenue	0.0 - 0.38	Footpath construction	Y	\$200,000	\$100,000	\$1,186		Completed
126	1486536	Tablelands Regional Council	Sixth Avenue	0.0 - 0.3	Footpath construction	Y	\$100,000	\$50,000	\$593		June completion
156	11672	Wujal Wujal Aboriginal Shire Council	Southside footpath trail.	N/A	annual allocation		\$146,365	\$29,274			Will be completed with additional ATSI TIDS as well
294	1494121	Yarrabah Aboriginal Shire Council	Buddabadoo Road/Back Beach Road	4.5-4.512	Installation of RCBC's to allow all weather crossing	Finalising Y	\$247,217	\$247,217	\$47,217	\$200,000	Geotec completed design is on the way. Construction Starting in May/June No longer being completed. \$47,217 ATSI Allocation going to design works, \$200,000 back to be redistributed
	ATSI	Yarrabah Aboriginal Shire Council	Allocation to be contributed to Project 294	N/A	Annual Allocation	N/A	Incorporated into the project above				
297	1144450	Yarrabah Aboriginal Shire Council	Buddabadoo Road/Back Beach Road	2.6-2.625	Construction of a Concrete Causeway	Y		\$45,000	\$30,000		Should be completed