



# FNQ RRTG TECHNICAL COMMITTEE

## AGENDA

### 1. FNQ RRTG Technical Committee Meeting 115

|         |  |
|---------|--|
| Meeting | FNQ RRTG Technical Committee Meeting 115                 |
| Date    | 28 May 2021  |
| Time    | 10am   |
| Venue   | Kingsford Meeting Room, Level 3, Cairns Regional Council |

|   |   |            |
|---|---|------------|
| 1 | Welcome and introduction                              | Chair      |
| 2 | Apologies noted                                       | Chair      |
| 3 | Presentations   |            |
|   | Nil   |            |
| 4 | Confirmation of Previous Minutes                      |            |
|   | 4.1 Minutes of Meeting No. 114 held on 12 March 2021  | Pages 4-16 |
| 5 | Business Arising from Previous Minutes: 12 March 2021 |            |

| Item  | Action  | Responsible         |
|---|---|---------------------|
| 105.1   | In light of the FNQ RRIS, LRRS and SOI's to be reviewed commencing April 2021. For discussion at RRTG TC meeting on Friday 28 May.  | FNQROC & Councils   |
| <b>Item Update:</b> List to be provided for discussion during the meeting.  |   |                     |
| 113.1   | W Hughes to investigate options for regional project delivery of two Aerodrome Operations projects: (1) annual/bi-annual OLS survey and compliance audits; and (2) preparation of asset lifecycle management plans. | W Hughes            |
| <b>Item Update:</b>   |   |                     |
| 1) DRAFT RFQ and scoping documents have been developed for the proposed Regional Aerodrome Safety Inspections (OLS survey and compliance audits). Documents circulated with Agenda for discussion.  |   |                     |
| 2) An example of a Regional Airport Plan has been sourced through TMR and shared with J Fischer and G Kirk for their feedback on scope. The plan was developed for the Outback RRTG in 2015/2016 and funded through the SCDF. For discussion. |   |                     |
| 113.7   | MCA to be reviewed by the technical committee at its meeting on Friday 28 May.  | D Irvine & Councils |
| <b>Item Update:</b> To be combined with Action item 114.8 (refer below).  |   |                     |

|  |  |                                   |
|--|--|-----------------------------------|
| <b>114.1</b>   | D Irvine to circulate Executive Summary of the RRIS to RRTG TC members when finalised for adoption.  | D Irvine                          |
| <b>Item Update:</b> Final document circulated with Agenda.   |  |                                   |
| <b>114.2</b>   | D Irvine to redraft and recirculate flying minute regarding banked projects and the 2021/22 – 2024/25 4-year TIDS program for the technical committee to support for board endorsement.  | D Irvine                          |
| <b>Item Update:</b> Completed  |  |                                   |
| <b>114.3</b>   | D Irvine to draft and circulate a flying minute to the RRTG board seeking endorsement of the ROSI corridor recommendation.   | D Irvine                          |
| <b>Item Update:</b> Completed  |  |                                   |
| <b>114.4</b>   | Etheridge Shire (L Morgan) and Cook Shire (A Akrami) to provide TIDS case study content to TMR for the end of year program report.   | Etheridge and Cook Shire Councils |
| <b>Item Update:</b> Etheridge and Cook Shire Councils to confirm status.   |  |                                   |
| <b>114.5</b>   | After reviewing the contents with J Fischer, D Irvine to share technical data from the RRIS study with LGAQ to assist with developing a state-wide structural asset prioritisation tool. | D Irvine                          |
| <b>Item Update:</b> In progress. A data hygiene check is underway prior to submission to LGAQ.   |  |                                   |
| <b>114.6</b>   | W Hughes to circulate National Road Safety Strategy review links to RRTG TC, noting that consultations close 23 March 2021.  | W Hughes                          |
| <b>Item Update:</b> Completed  |  |                                   |
| <b>114.7</b>   | D Irvine/W Hughes to liaise with J Fisher on how to progress potential automation of the PPT.  | FNQROC & J Fisher                 |
| <b>Item Update:</b> In progress. J Fischer to liaise with technology provider to verify costings.  |  |                                   |
| <b>114.8</b>   | All RRTG TC members to review the project prioritisation tool (PPT) to assess for potential additions/deletions to the MCA criteria. For discussion at the May meeting.                  | FNQROC & Councils                 |
| <b>Item Update:</b> PPT provided to all committee members on Tuesday 4 May to facilitate a review of the assessment criteria. Councils to verify tool is delivering appropriate results before we look to automate and move to an online platform. For discussion. |  |                                   |

|   |  |                      |
|---|--|----------------------|
| 6 | Draft Minutes of the FNQ RRTG <ul style="list-style-type: none"> <li>• Nil (no April meeting)</li> </ul> |                      |
| 7 | Airport Services Operational Business Plan development   | Wendy                |
| 8 | Regional Aerodrome Safety Inspections  | Wendy<br>Pages 17-27 |

|    |   |                        |
|----|---|------------------------|
| 9  | QRA Regional Heat Maps (REDI)   | Wendy                  |
| 10 | ROSI submission outcomes  | Darlene                |
| 11 | Project Prioritisation Tool: <ul style="list-style-type: none"> <li>• Review of MCA criteria</li> <li>• Transitioning to online platform</li> </ul> | Darlene/<br>Justin     |
| 12 | Update on Regional Roads Investment Strategy  | Darlene                |
| 13 | Review of SOI's in light of the RRIS  | All                    |
| 14 | TIDS – 20/21 program progress update  | All<br>Pages 28-32     |
| 15 | TIDS 2021/22 – 2024/25 <b>revised</b> 4-year program for discussion and recommendation  | Darlene<br>Pages 33-36 |
| 16 | Update from the LGAQ Roads and Transport Advisory Group   | Darlene/<br>Victor     |
| 17 | Update from Road Alliance Project Team <ul style="list-style-type: none"> <li>• 2021 Black Spot Program now open</li> </ul>                         | Mike/<br>Tanya         |
| 18 | General business<br>18.1 Other items  |                        |
| 19 | Points for noting to the FNQRRTG or FNQROC Boards   |                        |
| 20 | Next Meeting Date   |                        |
| 21 | Meeting Close   |                        |



# FNQ RRTG TECHNICAL COMMITTEE

## MINUTES

|            |   |
|------------|---|
| Meeting No | 114   |
| Meeting    | FNQ RRTG Technical Committee  |
| Date       | 12 March 2021   |
| Time       | 10.00am   |
| Venue      | Port Douglas Community Hall, Cnr Mowbray & Mudlo Street, Port Douglas |

### 1. Attendance

| Name                       | Organisation                         |
|----------------------------|--------------------------------------|
| Justin Fisher (Chair)      | Cassowary Coast Regional Council     |
| Amir Akrami                | Cook Shire Council                   |
| Garry Pickering            | Croydon Shire Council                |
| Natasha Murray             | Douglas Shire Council                |
| Les Morgan (Deputy Chair)  | Etheridge Shire Council              |
| Victor Mills               | Wujal Wujal Aboriginal Shire Council |
| Jeff Blackie               | Tablelands Regional Council          |
| Glenda Kirk                | Mareeba Shire Council                |
| Graeme Nielsen             | TMR                                  |
| Darlene Irvine             | FNQROC                               |
| Wendy Hughes               | FNQROC                               |
| Robert Chow                | LGAQ (RAPT)                          |
| Tanya J Lindenberg         | TMR (RAPT)                           |
| Sam Bann                   | Yarrabah Aboriginal Shire Council    |
| Keziah Bin Sali (Observer) | Wujal Wujal Aboriginal Shire Council |

## Apologies

| Name            | Organisation                      |
|-----------------|-----------------------------------|
| David Kyle      | Cook Shire Council                |
| Heliuss Visser  | Cairns Regional Council           |
| Adam Sadler     | Cassowary Coast Regional Council  |
| Sam Wakeford    | Mareeba Shire Council             |
| Andrew Foster   | Mareeba Shire Council             |
| Mark Vis        | Tablelands Regional Council       |
| Preston Andrews | Yarrabah Aboriginal Shire Council |
| Darryl Jones    | TMR                               |
| Jo Wakeford     | Cairns Regional Council           |

## 2. Welcome

Meeting opened 10.10 am.

J Fisher thanked everyone for coming and welcomed all to the meeting. N Murray introduced Mayor Kerr to the group who then gave an official welcome to the Port Douglas region.

## 3. Confirmation of Previous Minutes:

- **Meeting No. 113 (29 January 2021)**

Minutes distributed with the agenda were accepted.

## 4. Business Arising from Previous Minutes: 29 January 2021

| Item  | Action  | Responsible       |
|---|---|-------------------|
| 105.1   | In light of the FNQ RRIS, LRRS and SOI's to be reviewed in 2021   | FNQROC & Councils |
| Purpose is to ensure all RRIS roads are LRRS roads – critical review of the network. If not in the RRIS, must justify why roads projects should be included in the LRRS road set. FNQROC will work with Councils to cross-reference, process to start early April. To be discussed in detail at the meeting in May. |   |                   |
| 113.1   | Individual councils are to advise Darlene by mid-February if they would like to participate in the airport Services operational business plan development. Plans are required by May 2021 as per CASA legislation | Council & FNQROC  |

|  |  |           |
|--|--|-----------|
| Aerodrome manual updates legislated by CASA to be managed by individual Councils. W Hughes to investigate options for regional project delivery of two additional projects: (1) annual/bi-annual OLS survey and compliance audits; and (2) preparation of asset lifecycle management plans. See item 5 in the minutes.   |  |           |
| <b>113.2</b>   | TMR to provide a list of ATSI recognised communities for clarification of ATSI funding eligibility.  | G Neilson |
| ATSI recognised communities – refer to State and Federal portals (includes communities as well as Councils): <a href="https://www.datsip.qld.gov.au/programs-initiatives/government-champions">https://www.datsip.qld.gov.au/programs-initiatives/government-champions</a> and <a href="https://www.indigenous.gov.au/communities/list-view">https://www.indigenous.gov.au/communities/list-view</a> |  |           |
| <b>113.3</b>   | D Irvine to provide a copy of the final RRIS technical reports to members of the RRTG TC   | D Irvine  |
| Completed  |  |           |
| <b>113.4</b>   | D Irvine to liaise with Yarrabah Aboriginal Shire Council on status of TIDS projects for FY20/21.  | D Irvine  |
| Completed  |  |           |
| <b>113.5</b>   | D Irvine to coordinate a tour (1 – 3 March 2021) of the corridor from Cairns-Normanton, Normanton-Burke return in partnership with impacted council representatives.   | D Irvine  |
| Completed  |  |           |
| <b>113.6</b>   | D Irvine to update the ROSI prioritisation discussion paper reflecting conversations from today's meeting.   | D Irvine  |
| Completed  |  |           |
| <b>113.7:</b>  | <ul style="list-style-type: none"> <li>a) A copy of the PPT to be sent to members</li> <li>b) MCA to be reviewed by the technical committee at a future meeting.</li> <li>c) The project submission form to include the MCA + comment section</li> <li>d) The project submission form to include the ability for BINs in AADT and IRI</li> </ul> | D Irvine  |
| <ul style="list-style-type: none"> <li>a) Completed</li> <li>b) Still to be undertaken – include as an Agenda item for the meeting in May</li> <li>c) Completed and sent with Agenda No. 114</li> <li>d) Completed with the above c)</li> </ul>  |  |           |

## 5. Airport Services Operational business plan development

Following discussions with potential consultants for this work, three unique projects were identified and recommended for consideration by the committee:

1. Aerodrome Operational Plans (operations manual update as per CASA requirements)
2. Annual/Bi-Annual OLS Survey and Compliance Audits
3. Asset Lifecycle Management Plans (based on a 10-15 year horizon)

It was noted that updates to operational plans have been progressed by individual Councils and that a regional approach was no longer practical for this project. However, a regional approach to managing annual/bi-annual audits and to developing asset lifecycle management plans for Council-owned facilities was supported in principle. Options/costs for both projects to be investigated further and brought back to the committee for discussion at the meeting in May.

The aims of asset lifecycle planning will be to:

- improve the accuracy of asset maintenance budget requirements for individual Councils over a 10-15 year period; and
- facilitate a common approach to the setting of fees for services across the region (e.g. standardised landing fees for regional airports).

**Action 113.1 (updated):** W Hughes to investigate options for regional project delivery of: (1) annual/bi-annual OLS survey and compliance audits; and (2) preparation of asset lifecycle management plans for regional airports.

## 6. DRAFT Minutes of the FNQ RRTG (8 February 2021)

Noted

## 7. Update on the Regional Roads Investment Strategy (RRIS)

Technical documents have now been provided. The Executive summary is with D Irvine to be finalised and will be circulated soon. The report will be presented to the Board at the April meeting for adoption end.

**Action 114.1:** D Irvine to circulate Executive Summary of the RRIS to RRTG TC members when finalised for adoption.

## 8. 20/21 TIDS Program Progress Update

Refer to updated table in Appendix. There is a correction to the program as Wujal Wujal Aboriginal Shire Council advised their projects will now be completed in 20/21 through additional funds sourced from ATSI. The region as a whole is on track to deliver all TIDS projects this year. No further unexpended funds are expected.

## 9. 2021/22 – 2024/25 4-year program – flying minute

Flying minute to be revisited and recirculated based on updated changes made to TIDS projects as noted today. The recommendation will need to be provided to the board for endorsement. It was noted that the QTRIP deadline was February 2021 and that the document will be released mid-year, as always amendments are made to the program which will differ to the publicised program.

**Action 114.2:** D Irvine to redraft and recirculate flying minute regarding banked projects and the 2021/22 – 2024/25 4-year TIDS program for the technical committee to support for board endorsement.

## 10. ROSI prioritisation for \$31.7mil remaining funding

D Irvine advised:

- L Morgan (Etheridge), Cr T Pickering (Croydon) and M Crawley, Cr J Bawden and M Pickering (Carpentaria), D Irvine and W Hughes (FNQROC) all travelled on the ROSI corridor from Cairns to as far as we could get down the Normanton – Burketown Road. (Could not travel the entire distance due to flooding).
- The documentation provided makes no mention that the RRTGs must agree on the priorities.
- NWQ RRTG is steadfast about using the funding to seal the sections between Normanton and Burketown.
- The RRTGs are required to submit LG road priorities and separately State Road priorities following consultation with TMR Regional Directors, as necessary.
- These priorities submitted by the RRTGs are then assessed using an MCA process by Brisbane TMR.
- We discussed the option of:
  - Not submitting a form – as Ootann can't contribute and Croydon would prefer the funding on the Gulf Developmental Road rather than Richmond-Croydon Road, meaning there are no LG road priorities. Plus, TMR Far North is unable to give their priorities for the form.
  - Submitting priorities on the Gulf Developmental Road as recommended by Etheridge and Croydon, focussed on the areas where sight distance is a safety concern.

It was decided that the priority areas should focus on upgrading unsealed and single lane sections in a direction from Cairns to the Northern Territory border. It is identified that there may not be enough funding for all of these sections so these will then be prioritised base on safety concerns. Note ROSI Corridor (Cairns to NT Border) – prioritising the remaining \$31.7mil ROSI allocation.



**RESOLUTION:**

Based on:

- Network movements to and from Cairns and Townsville (life line route for communities, heavy vehicle network combined with a tourism network),
- Consideration of the entire corridor between Cairns and the Northern Territory border,
- The priority given to two lane sealing of the corridor, and
- Sight distance deficiencies and shoulder deficiencies on these sections

The following TMR Gulf Developmental Road Business Case packages in priority order, are recommended for the remaining \$31.7 million in ROSI (Federal) funding for the Cairns to Northern Territory border.

| Priority | TMR Package | Chainages  |
|----------|-------------|--|
| 1        | 10          | 92C<br>61.8 – 68.8                                     |
| 2        | 4           | 92B<br>133.9 – 137.1<br>139.2 – 140.2<br>143.8 – 144.3 |
| 3        | 9           | 92C<br>52.5 – 55.3<br>57.2 – 57.5                      |
| 4        | 3           | 92B<br>123.7 – 127.4<br>128.1 - 129                    |
| 5        | 5           | 92C<br>3.3 – 6.2                                       |
| 6        | 2           | 92B<br>101.9 – 111.5                                   |
| 7        | 7           | 92C<br>41.9 – 45.6                                     |
| 8        | 8           | 92C<br>47.4 – 50.6                                     |
| 9        | 6           | 92C<br>9.1 – 10.1<br>11.2 – 12.8<br>14.0 – 15.1        |

The recommendation means all funding will be directed to state-controlled sections of the ROSI corridor.

The committee reinforced that while all TMR packages are worthy projects and are supported by the RRTG TC, preference should be given to the worst sections as per the priorities noted above. It was also noted that the RRTG TC considered the whole network along the corridor and that in making its final recommendation, the committee looked at roads within the FNQ RRTG boundary only.

J Fisher thanked the group that prepared the briefing paper which allowed for the final recommendation to be made by the RRTG TC.

**Action 114.3:** D Irvine to draft and circulate a flying minute to the RRTG board seeking endorsement of the ROSI corridor recommendation.

## 11. Update from the LGAQ Roads & Transport Advisory Group

An updated communique was distributed with the agenda. Tate vs Goondiwindi Case related to RMPC is the main item of interest to Councils as there is a potential liability concern. Updates to be provided as the case progresses.

LGAQ has written to TMR to seek advice/guidance on what this means for councils.

## 12. Update from the Roads and Transport Alliance Project Team (TIDS)

T Lindenberg:

- FNQRRTG TIDS expenditure at 80% at end of February, second in the state for project delivery. Thanks to all for managing delivery of projects. Reminder to continue to submit claims on time. Third quarter expenditure report will come out in April and then monthly until EOFY.
- ATSI TIDS claims still to come from Wujal Wujal and Yarrabah – reminder to get these in.
- SCDF procurement training application was approved for the RRTG.
- May be additional TIDS funding redistributed after the SCDF mid-year review if SCDF not fully expended state-wide.
- Reminder to send photos and stories to showcase TIDS projects completed this year for the end of year program report, noting that case studies have been nominated for Strathmore Road (Etheridge Shire Council) and Battlecamp Road (Cook Shire Council).
- Reminder of recognition signage policy if project value is over \$250,000 – photographic evidence is required as part of the evidence for TIDS claims.
- Other funding;
  - Black spot program has closed, awaiting formal Federal approval of successful projects.
  - Community safety grants open, with focus on education and awareness building projects (fixed infrastructure/ signage not eligible).
  - Building Better Regions round 5 closed in March, decisions pending on successful projects.
- Reminder that TIDS funding can contribute to projects funded by other sources but must be matched by local government funding – refer to policy for matched funding guidelines.
- TIDS operational guidelines are being updated and clarification about mixed funding will be included.

R Chow:

- Reinforced importance of expending all TIDS funds to assist with advocacy for greater roads funding.
- LGAQ is working on state advocacy priorities now.
- Revisited Federal advocacy priorities – LGAQ seeking reinstatement of federal funds for western roads and asking for increased funds towards black spot program.
- TMR, LGAQ, IPWEAQ are reviewing traffic management plan guidelines.
- Seeking funding for a structural asset prioritisation tool for LRRS roads – FNQROC to share technical data with LGAQ on behalf of councils to assist with this project (review with J Fischer first).

**Action 114.4:** Etheridge Shire Council (L Morgan) and Cook Shire Council (A Akrami) to provide TIDS case study content to TMR for their end of year program report.

**Action 114.5:** After reviewing the contents with J Fischer, D Irvine to share technical data from the RRIS study with LGAQ to assist with developing a state-wide structural asset prioritisation tool.

### 13. General Business

#### General Discussion

W Hughes: PPT training has been requested and scheduled for online delivery on Tuesday 23 March at 9am. An invitation will be circulated to RRTG TC members for onforwarding to technical team members who are involved in completing project forms.

V Mills: Wujal Wujal are pushing for projects to come forward this calendar year to help sustain the local workforce.

G Kirk: Mareeba is seeing a tightening of the market, with the number of tenders being released putting contractors and suppliers under pressure. This has had an impact of increased prices being tendered and pressure on delivery deadlines for projects.

A Akrami: Cook facing similar challenges to Mareeba, exacerbated further by wet season impacts (particularly in regard to concreters). Liquidation of contract providers is also impacting the supply chain.

G Neilson: TMR should have an update on additional ATSI TIDS funding availability within a month.

N Murray: Douglas is also facing challenges with regard to securing competitive pricing. Contractors are choosing not to tender for smaller (circa \$200,000) projects so they're being forced to deliver in-house.

J Fisher: Cassowary Coast noted value for money outcomes have been impacted by pressure on suppliers. Looking at a project management approach to bring together the sub-contractors as a way of addressing this challenge.

D Irvine: In relation to challenges around timely delivery of projects, this has been raised by FNQROC to both State and Federal department Ministers. We have had a response from the State regarding the Works for QLD program, timelines for project delivery can potentially be extended, councils just need to raise this for negotiation on a case by case basis. May be an option to consider.

R Chow: Draft [national roads safety strategy](#) being reviewed. Reminder to provide input. [Consultation closes 23 March](#). Link to be circulated to the group.

T Lindenberg: Works for Queensland program and QRA – new rounds of funding have just been announced. An additional \$200 million has been approved for eligible councils for the 2021–24 Works for Queensland Program, and expressions of interest for the [Queensland Resilience and Risk Reduction Fund 2020-21](#) close Wednesday 7 April 2021.

**Action 114.6:** W Hughes to circulate National Road Safety Strategy review links to RRTG TC members for consideration, noting that consultations close 23 March 2021.

## TIDS Prioritisation Tool Discussion

J Fisher raised concerns around the complexity of the PPT spreadsheet and recommended taking the tool online to modernise the interface, make it more user-friendly and reducing opportunities for human error.

Cassowary Coast Regional Council (CCRC) has built its own prioritisation tool for asset management which could be used as a base to build from. The online tool includes automated reminders for delivery timeframes, dashboard reporting and spatial displays of CCRC's coordinated program of works.

If customised for and utilised by the RRTG TC there would be a small hosting fee. CCRC owns the IP. Major benefit of clean data that can be manipulated as required for reporting and planning purposes, with outputs able to be shared directly with TMR to reduce the administrative burden of collating and reporting.

**Action 114.7:** D Irvine/W Hughes to liaise with J Fisher on how to progress potential automation of the PPT.

**Action 114.8:** All RRTG TC members to review the project prioritisation tool to assess for potential additions/deletions to the MCA criteria (e.g. inclusion of *ongoing service provision* suggested as a new weighted criteria).

### Points for noting to the RRTG Board

- Flying minute to RRTG regarding ROSI priorities for remaining \$31.7mil funding
- Flying minute regarding amendment to back up and 4-year TIDS program.

### 14. Next meeting – Date

The next meeting is due to be held Friday 28 May at Cairns Regional Council (venue to be confirmed).

### 15. Meeting Close

12.05 pm

### 16. Actions as at end of Meeting No. 114:

| Item  | Action  | Responsible         |
|-------|---|---------------------|
| 105.1 | In light of the FNQ RRIS, LRRS and SOI's to be reviewed commencing April 2021. For discussion at RRTG TC meeting on Friday 28 May.  | FNQROC & Councils   |
| 113.1 | W Hughes to investigate options for regional project delivery of two Aerodrome Operations projects: (1) annual/bi-annual OLS survey and compliance audits; and (2) preparation of asset lifecycle management plans. | W Hughes            |
| 113.7 | MCA to be reviewed by the technical committee at its meeting on Friday 28 May.  | D Irvine & Councils |
| 114.1 | D Irvine to circulate Executive Summary of the RRIS to RRTG TC members when finalised for adoption.   | D Irvine            |

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| <b>114.2</b> | D Irvine to redraft and recirculate flying minute regarding banked projects and the 2021/22 – 2024/25 4-year TIDS program for the technical committee to support for board endorsement.  | D Irvine                          |
| <b>114.3</b> | D Irvine to draft and circulate a flying minute to the RRTG board seeking endorsement of the ROSI corridor recommendation.   | D Irvine                          |
| <b>114.4</b> | Etheridge Shire (L Morgan) and Cook Shire (A Akrami) to provide TIDS case study content to TMR for the end of year program report.   | Etheridge and Cook Shire Councils |
| <b>114.5</b> | After reviewing the contents with J Fischer, D Irvine to share technical data from the RRIS study with LGAQ to assist with developing a state-wide structural asset prioritisation tool. | D Irvine                          |
| <b>114.6</b> | W Hughes to circulate National Road Safety Strategy review links to RRTG TC, noting that consultations close 23 March 2021.  | W Hughes                          |
| <b>114.7</b> | D Irvine/W Hughes to liaise with J Fisher on how to progress potential automation of the PPT.  | FNQROC & J Fisher                 |
| <b>114.8</b> | All RRTG TC members to review the project prioritisation tool (PPT) to assess for potential additions/deletions to the MCA criteria. For discussion at the May meeting.                  | FNQROC & Councils                 |

Appendix A 20/21 TIDS Works Program – Expenditure Sheet as at 12 March 2021

20/21 TIDS Works Program – Expenditure Sheet as at 12 March 2021

| Record ID | Project Number | Road Authority                   | Road Name         | Location     | Work Type                              | Detail Design | Total Cost (\$) | 20/21 TIDS Allocation                | Current TIDS Expended | Unexpended | Comments   |
|-----------|----------------|----------------------------------|-------------------|--------------|--|---------------|-----------------|--------------------------------------|-----------------------|------------|--|
| 251       | 953764         | Cassowary Coast Regional Council | Cowley Creek Road | 0.27-0.29    | Construct an additional lane on Bridge | Y             | \$1,419,857     | \$219,732                            | 219,732               | 0          | Complete – Claimed   |
| 99        | 1492119        | Cook Shire Council               | Archer Point Road | 2.42 - 2.436 | Install culvert                        | Y             | \$100,000       | \$50,000                             | -                     |            | May Commencement   |
| 100       | 1492153        | Cook Shire Council               | Archer Point Road | 4.74 - 4.765 | Install culvert                        | Y             | \$150,000       | \$75,000                             | -                     |            | May Commencement   |
| 101       | 1485781        | Cook Shire Council               | Poison Creek Road | 6.163- 6.198 | Concrete overlay on deck               | Y             | \$30,000        | \$15,000                             | 14,803                | 197        | Complete - claimed<br>Need additional \$100,000 (\$50,000 TIDS) for Guardrail. |
| 102       | 1485698        | Cook Shire Council               | Charlotte Street  | 0.943 – 2.93 | Asphalt resurfacing                    | Y             | \$455,000       | \$12,500(20/21)<br>\$215,000(21/22)  |                       |            | Start mid-April Complete June  |
| 107       | 1492202        | Cook Shire Council               | Railway Avenue    | 1.36-2.66    | Construct to new sealed 2 lanes        | Y             | \$640,000       | \$320,000                            | 263283                |            | Stage 1 complete - claimed<br>Stage 2 in Mar                                   |
| 140       | 1125057        | Cook Shire Council               | Charlotte Street  | 0.943 – 2.93 | Realign, widen and seal                | Y             | \$820,000       | \$372,000                            | -                     |            | Start mid-April Complete June  |
| 150       | 1492697        | Cook Shire Council               | Battlecamp Road   | 23.7 - 27.3  | Construct to new sealed 2 lanes        | Y             | \$1,330,000     | \$538,979(20/21)<br>\$126,021(21/22) | -                     |            | Complete, claimed (21/22 completed can be used as backup for expenditure)      |
| 272       | 1494456        | Cook Shire Council               | Mungumby Road     | 0.31-0.315   | Drainage Upgrade (Box Culverts)        | Y             | \$185,000       | \$92,500                             | -                     |            | May Commence   |

|     |         |                             |                         |               |                                      |     |             |           |           |   |   |
|-----|---------|-----------------------------|-------------------------|---------------|--------------------------------------|-----|-------------|-----------|-----------|---|---|
| 111 | 1492594 | Croydon Shire Council       | Croydon - Richmond Road | 138.2 - 142.3 | Construct to new sealed 2 lanes      | Y   | \$790,000   | \$395,000 | 295000    |   | Completed – still to claim  |
| 163 | 1491810 | Croydon Shire Council       | Yapper River road       | 96.89 - 104.5 | Upgrade Floodway                     | Y   | \$40,000    | \$20,000  | 20000     | 0 | Completed, need to claim  |
| 241 | 1494407 | Croydon Shire Council       | Croydon - Richmond Road | 16.5 - 16.6   | Upgrade Floodway                     | Y   | \$45,000    | \$22,500  | 17500     |   | Completed – still to claim  |
| 315 | 1498319 | Etheridge Shire Council     | Strathmore Road         | 0-4.8         | Upgrade Road to Sealed Road Standard | Y   | \$2,059,800 | \$72,5971 | 725971    | 0 | Complete and Claimed  |
| 158 | 11964   | FNQRRTG                     | management              |               | Capability and development           | N/A | \$714,330   | \$142,866 | \$142,866 | 0 | Complete and Claimed  |
| 7   | 1486480 | Mareeba Shire Council       | Chewko Road             | 0.4 - 1       | Widen and Seal                       | Y   | \$300,000   | \$150,000 | 150000    | 0 | Complete and claimed  |
| 219 | 1494455 | Mareeba Shire Council       | Euluma Creek Road       | 5.565 - 6.343 | Rehabilitate and widen               | Y   | \$388,000   | \$194,000 | 82500     |   | Drainage component complete. Pavement works to be completed during 4 <sup>th</sup> quarter completed by 30 <sup>th</sup> June |
|     | 1256087 | Mareeba Shire Council       | Pickford Rd             |               | Widen pavement and improve drainage  |     | \$787,224   | \$393,612 | 393612    | 0 | Complete and claimed  |
| 8   | 1486901 | Tablelands Regional Council | Curtain Fig Tree Road   | 3.5 - 4.4     | Widen and overlay                    | Y   | \$400,000   | \$200,000 | 82795     |   | Completed and in the process of claiming  |
| 62  |         | Tablelands Regional Council | East Barron Road        | 6.7 - 7.8     | Widen and seal                       | Y   | \$500,000   | \$250,000 | 250000    | 0 | Complete and claimed  |
| 233 | 1492011 | Tablelands Regional Council | Curtain Fig Tree Road   | 0.061-0.61    | Widen and seal                       | Y   | \$250,000   | \$125,000 | 125000    | 0 | Complete and claimed  |
| 234 | 1487319 | Tablelands Regional Council | Curtain Fig Tree Road   | 1.81-3.51     | Widen and seal                       | Y   | \$540,000   | \$270,000 | 270000    | 0 | Complete and claimed  |

|     |         |                                      |   |            |  |              |                                     |           |          |   |  |
|-----|---------|--------------------------------------|---|------------|--|--------------|-------------------------------------|-----------|----------|---|--|
| 238 | 1492330 | Tablelands Regional Council          | Silver Valley Road                          | 2.43-2.47  | Upgrade floodway                                     | Y            | \$300,000                           | \$150,000 | 150000   | 0 | Complete and claimed   |
| 116 | 1485915 | Tablelands Regional Council          | Theresa Creek Road                          | 2.3 - 6.8  | Widen and Seal                                       | Y            | \$350,000                           | \$175,000 | 175000   | 0 | Complete and claimed   |
| 118 | 1486465 | Tablelands Regional Council          | Glendinning Road                            | 0.7 - 2.1  | Widen and seal                                       | Y            | \$500,000                           | \$250,000 | 250000   | 0 | Complete and claimed   |
| 119 | 1486040 | Tablelands Regional Council          | Grove Street                                | 0.4 - 0.7  | Widen and Seal                                       | Y            | \$350,000                           | \$175,000 | 175000   | 0 | Complete and claimed   |
| 125 | 1491723 | Tablelands Regional Council          | First Avenue                                | 0.0 - 0.38 | Footpath construction                                | Y            | \$200,000                           | \$100,000 | 1186     |   | Construction April 2021  |
| 126 | 1486536 | Tablelands Regional Council          | Sixth Avenue                                | 0.0 - 0.3  | Footpath construction                                | Y            | \$100,000                           | \$50,000  | 593      |   | Construction April 2021  |
| 156 | 11672   | Wujal Wujal Aboriginal Shire Council | Southside footpath trail.                   | N/A        | annual allocation                                    |              | \$146,365                           | \$29,274  |          |   | Will be completed with additional ATSI TIDS as well                      |
| 294 | 1494121 | Yarrabah Aboriginal Shire Council    | Buddabadoo Road/Back Beach Road             | 4.5-4.512  | Installation of RCBC's to allow all weather crossing | Finalising Y | \$247,217                           | \$247,217 |          |   | Geotec completed design is on the way. Construction Starting in May/June |
|     | ATSI    | Yarrabah Aboriginal Shire Council    | Allocation to be contributed to Project 294 | N/A        | Annual Allocation                                    | N/A          | Incorporated into the project above |           |          |   |  |
| 297 | 1144450 | Yarrabah Aboriginal Shire Council    | Buddabadoo Road/Back Beach Road             | 2.6-2.625  | Construction of a Concrete Causeway                  | Y            |                                     | \$45,000  | \$30,000 |   | Should be completed May/june   |





# REQUEST FOR QUOTATION

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FAR NORTH QUEENSLAND REGIONAL ROADS AND  
TRANSPORT GROUP - TECHNICAL COMMITTEE

AERODROME SAFETY AUDITS (5 COUNCILS)

Contract No.: FNQ026

# Request for Quotation

## PART 1 – PREAMBLE

Far North Queensland Regional Organisation of Councils invites Quotations from suitably qualified respondents to undertake an annual Aerodrome Safety Inspection program for **5 member Councils** in accordance with the Civil Aviation Safety Regulations 1998 (Cth) – Part 139 - Aerodromes and the Manual of Standards Part 139 – Aerodromes published by the Civil Aviation Safety Authority.

The aerodromes included in the scope of this project are listed in the following table.

| Principal                        | Aerodrome Name | Location <i>(To be added once aerodromes are confirmed)</i> |  | Aerodrome Category |
|----------------------------------|----------------|---|--|--------------------|
| Cassowary Coast Regional Council | Innisfail      |   |  | Registered         |
| Cassowary Coast Regional Council | Tully          |   |  | ALA                |
| Cassowary Coast Regional Council | Dallachy       |   |  | ALA                |
| Cook Shire Council               | Cooktown       |   |  | Certified          |
| Cook Shire Council               | Lakeland       |   |  | ALA                |
| Cook Shire Council               | Laura          |   |  | ALA                |
| Hinchinbrook Shire Council       | Ingham         |   |  | ALA                |
| Mareeba Shire Council            | Mareeba        |   |  | Certified          |
| Mareeba Shire Council            | Chillagoe      |   |  | Registered         |
| Tablelands Regional Council      | Atherton       |   |  | ALA                |
| Tablelands Regional Council      | Herberton      |   |  | ALA                |
| Tablelands Regional Council      | Mt Garnet      |   |  | ALA                |

As part of service delivery, it is expected the successful Respondent will complete a background study on known or recurring issues for each aerodrome prior to undertaking in-person site visits to each aerodrome as required to perform the regional audits.

The final deliverables will include provision of an ASI report for each participating Council, including plans to address the recommended corrective actions to facilitate compliant reporting to the regulator.

A regional summary report with key findings, lessons learned, and emerging issues identified through the audits will also be required.

The intention is for the successful Respondent to provide the Services for financial years 2021/22 and 2022/23.

## PART 2 – GENERAL INFORMATION

|                                   |   |
|-----------------------------------|---|
| 1. Contract details               | <b>FNQ026 Far North Queensland Regional Organisation of Councils Regional Aerodrome Safety Audits (5 Councils)</b>  |
| 2. Communications by Respondents: | Communications regarding the Procurement Process must be submitted to <a href="mailto:w.hughes@fnqroc.qld.gov.au">w.hughes@fnqroc.qld.gov.au</a> no later than 7 calendar days prior to the time stated in item 3 (as extended if at all, pursuant to the Procurement Process Conditions)         |
| 3. Submission of Quotation:       | Responses must be submitted at <a href="mailto:w.hughes@fnqroc.qld.gov.au">w.hughes@fnqroc.qld.gov.au</a> by no later than <b>[TIME]</b> on <b>[DATE]</b><br><i>Note// Adequate time must be allowed for the Quotation and all supporting documents) to be uploaded or received by this time.</i> |
| 4. Quotation to be valid for:     | 90 calendar days after the time stated in Item 3 (as extended if at all, pursuant to the Procurement Process Conditions)  |

|               |  |
|---------------|--|
| 5.Complaints: | Complaints regarding Procurement Process to be directed to: Darlene Irvine at <a href="mailto:d.irvine@fnqroc.qld.gov.au">d.irvine@fnqroc.qld.gov.au</a> . |
|---------------|--|

**PART 3 – PROCUREMENT PROCESS CONDITIONS**

The Procurement Process is governed by, and this Request for Quotation is to be read in conjunction with, the Procurement Process Conditions:

- attached to or provided with this Request for Quotation;
- available for viewing or download from <https://www.fnqroc.qld.gov.au/regional-programs/procurement>

**PART 4 – CONTRACT**

- The contract with the successful Respondent shall substantially be in the form attached to or provided with this Request for Quotations
- The contract with the successful Respondent shall comprise the documents identified as forming the contract in clause 4 of the Principal's standard terms and conditions which can be found at <https://www.fnqroc.qld.gov.au/regional-programs/procurement>
- The contract with the successful Respondent shall be made pursuant to and on the terms and conditions of Local Buy contract
- The Respondent must request a copy of the form of contract from the Principal.

**PART 5 – SCOPE**

- The Scope is described in the document(s) attached to or provided with this Request for Quotation and identified as *Scope - Far North Queensland Regional Roads and Transport Group Technical Committee Aerodrome Safety Audits (5 Councils)*
- The Scope is as follows: *not applicable*

**PART 6 – RESPONSE SCHEDULES**

- |                                     |   |
|-------------------------------------|---|
| <input type="checkbox"/>            | The Quotation must be submitted in the form provided in the Response Schedules attached to or provided with this Request for Quotation and identified as: <i>not applicable</i> |
| <input type="checkbox"/>            | The Respondent must provide the following information: <i>not applicable</i>  |
| <input checked="" type="checkbox"/> | The Respondent must submit a Response in the form of the Response Schedules attached below:   |

The Respondent submits a Quotation for contract FNQ026 Far North Queensland Regional Organisation of Councils Regional Aerodrome Safety Audits (5 Councils) in accordance with the Request for Quotation and these response forms. By submitting the Quotation, the Respondent acknowledges that the Quotation will remain valid and open for acceptance for the period stated in Part 2 – General Information of the Request for Quotation and that the Respondent has read and understood the terms of the contract referenced in Part 4 of the Request for Quotation.

Signature of authorised representative of Respondent:

Name of authorised representative of Respondent:

Date:

**Response Form 1 - General details**

Respondent's company or other legal entity name:

Trading name:

ABN:

ACN

*Leave blank if the Respondent is not a company*

Address:

Contact Person (if different):

Telephone:

Email:

Full name of each director:

*Leave blank if Respondent is not a company*

Full name of each partner

*Leave blank if Respondent is not a partnership*

Bank account into which payments are to be made:

Bank:

Name of Account:

BSB:

Account number:

**Response Form 2 - Experience**

The Respondent is requested to provide evidence of completing, designing or supplying similar services giving consideration to:

- (a) Details of any similar work, scope of the Respondents involvement and reference details.
- (b) Demonstration of competency and proven track record of achieving outcomes and timeframes

**Response Form 3 – Key Personnel**

The Respondent is requested to provide the following in relation to key personnel involved in the service:

- (a) Details of key personnel and their role/function, experience and capability in performance of the service and delivery of similar projects
- (b) Contingency measures – such as alternative staff and their experience and capability.

**Response Form 4 – Price & Implementation Schedule**

The Respondent is requested to complete and return the schedule below. The price is fixed for delivery of the service (annually) and exclusive of GST.

**TABLE/INCLUDED COUNCILS TO BE DISCUSSED****Mandatory Services**

Please provide:

1. Price for the Technical Inspection (**including and excluding electrical inspection where indicated**);
2. The date the Technical Inspection is proposed to be carried out;
3. The date the Technical Inspection report is proposed to be delivered to the Principal Council.

| <b>Principal Council</b>         | <b>Audit commencement date</b> | <b>Expected Audit duration (Working days)</b> | <b>No. of Audit Personnel</b> | <b>Price (\$)</b> |
|----------------------------------|--------------------------------|---|-------------------------------|-------------------|
| Cassowary Coast Regional Council |                                |   |                               |                   |
| Cook Shire Council               |                                |   |                               |                   |
| Hinchinbrook Shire Council       |                                |   |                               |                   |
| Mareeba Shire Council            |                                |   |                               |                   |
| Tablelands Regional Council      |                                |   |                               |                   |
| <b>Total</b>                     |                                |   |                               |                   |

**Miscellaneous Aerodrome Consulting Services**

Please provide detail (at your discretion) and corresponding price for miscellaneous aerodrome consulting services each Principal Council may access on an as-required basis during 2021/22 or 2022/23.

| <b>Service Detail</b> | <b>Unit (eg hour, day, each)</b> | <b>Rate per Unit (excl GST)</b> |
|-----------------------|----------------------------------|---------------------------------|
|                       |                                  |                                 |
|                       |                                  |                                 |
|                       |                                  |                                 |
|                       |                                  |                                 |



## SCOPE

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FAR NORTH QUEENSLAND REGIONAL ROADS AND  
TRANSPORT GROUP - TECHNICAL COMMITTEE

AERODROME SAFETY AUDITS (5 COUNCILS)

CONTRACT NO.: FNQ026

## Scope

This document is to be read subject to and in conjunction with the Principal's Standard Terms and Conditions for Services a copy of which can be found here <https://www.fnqroc.qld.gov.au/regional-programs/procurement>. Terms which are defined in the Standard Terms and Conditions for Services which are not separately defined in this Scope shall have the meaning given to them in the Standard Terms and Conditions for Services except to the extent that the context otherwise requires.

| REFERENCE SCHEDULE |   |  |
|--------------------|---|--|
| ITEM               | DESCRIPTION AND CLAUSE OF STANDARD TERMS AND CONDITIONS | DETAILS  |
| 1.                 | Services<br>(Clause 1)                                  | <p>To conduct an annual Aerodrome Safety Inspection program for <b>5 member Councils</b> of the Far North Queensland Regional Roads and Transport Group Technical Committee.</p> <p><b>Technical / Safety / Compliance Inspections</b></p> <p>Each Principal requires the following inspection services to be carried out at its respective aerodromes, dependent on the respective aerodrome category.</p> <p><u>For Certified Aerodromes:</u></p> <p>An Aerodrome Technical Inspection in accordance with the <i>Civil Aviation Safety Regulations 1998 (Cth)</i> – Part 139 - Aerodromes and the Manual of Standards Part 139 – Aerodromes published by the Civil Aviation Safety Authority.</p> <p><u>For Registered Aerodromes:</u></p> <p>An Aerodrome Safety Inspection in accordance with the <i>Civil Aviation Safety Regulations 1998 (Cth)</i> – Part 139 – Aerodromes - and the Manual of Standards Part 139 – Aerodromes.</p> <p><b>Electrical Inspections</b></p> <p>Each Principal requires an electrical inspection be carried out at their respective aerodromes with electrical facilities, with the exception of <b>[tbc]</b> aerodromes which do not require an electrical inspection.</p> |
| 2.                 | Price<br>(Clause 1)                                     | To be confirmed  |
| 3.                 | Principal's Representative<br>(Clause 8)                |  |
|                    | (a) Name:   | Wendy Hughes, FNQROC Regional Strategic Infrastructure Coordinator   |
|                    | (b) Address:  | FNQROC, PO Box 359, Cairns QLD 4870  |
|                    | (c) Telephone:  | 07 4044 3684   |
|                    | (d) Email:  | <a href="mailto:w.hughes@fnqroc.qld.gov.au">w.hughes@fnqroc.qld.gov.au</a>   |
| 4.                 | Supplier's Representative<br>(Clause 8)                 |  |
|                    | (a) Name:   | To be confirmed  |
|                    | (b) Address:  |  |

Scope (Services)

Issue:

1.10

Effective Date:

October 2020

# Scope

| REFERENCE SCHEDULE |   |   |                       |
|--------------------|---|---|-----------------------|
| ITEM               | DESCRIPTION AND CLAUSE OF STANDARD TERMS AND CONDITIONS                               | DETAILS   |                       |
|                    | (c) Telephone:  |   |                       |
|                    | (d) Email:  |   |                       |
| 5.                 | Primary obligations, warranties and representations<br>(Clause 9)                     |   |                       |
|                    | (a) Purpose for which the Services are to be fit                                      | The intent of the Aerodrome Safety Inspection (ASI) is to provide the aerodrome operator, users of the aerodrome, and CASA, with an assurance that all of the issues critical to the safe operation of the aerodrome have been checked, assessed and any deficiencies have been detected, reported on and a process put in place to rectify these deficiencies. |                       |
|                    | (b) Third party warranties required   | The ASI must be carried out by a person who has been <a href="#">approved by CASA under CASR 139.320</a> to conduct aerodrome safety inspections at certified or registered aerodromes and ALAs.  |                       |
| 6.                 | Applicable policies, guidelines, procedures and codes of the Principal<br>(Clause 11) | Personnel who undertake the inspections must conform to the requirements of the <i>Civil Aviation Safety Regulations 1998 (Cth)</i> – Part 139 – Aerodromes and the Manual of Standards – Part 139 – Aerodromes with respect to accreditation, approval, licencing, qualification and experience for the respective inspection services.                        |                       |
| 7.                 | Key Personnel<br>(Clause 10)  | Name  | Role                  |
|                    |   | To be confirmed   |                       |
|                    |   |   |                       |
| 8.                 | Site<br>(Clause 12)   |   |                       |
|                    | (a) Pre-conditions to access to the Site  | Not applicable  |                       |
|                    | (b) Site specific requirements  | It is expected that the respondent would undertake a site visit to each council during the audit and as such, all incurred costs to undertake this are to provisioned within the submitted costs.   |                       |
| 9.                 | Time for Meetings<br>(Clause 14)  | To be confirmed<br><i>If nothing stated, as reasonably required by the Principal.</i>   |                       |
| 10.                | Supplier Documents<br>(Clauses 15)  | Supplier Documents  | Time for provision    |
|                    |   | CASA issued Letter of Competency  | Prior to commencement |
|                    |   |   |                       |
|                    |   |   |                       |



# Scope

| REFERENCE SCHEDULE   |   |  |
|--|---|--|
| ITEM   | DESCRIPTION AND CLAUSE OF STANDARD TERMS AND CONDITIONS           | DETAILS  |
| 11.  | Timing<br>(Clause 16)   |  |
|  | (a) Working hours   | <i>If nothing stated, as reasonably directed by the Principal</i>  |
|  | (b) Commencement Time   | <i>If nothing stated, as reasonably directed by the Principal</i>  |
|  | (c) Completion Time   | Thursday 30 June 2023<br><i>If nothing stated, as reasonably directed by the Principal</i>   |
|  | (d) Program   | The Supplier is required to comply with AC 139-09(0): <a href="#">Aerodrome Safety Inspections at Registered and Certain Other Aerodromes</a>  |
|  | (e) Additional requirements of Completion                         | <ul style="list-style-type: none"> <li>Annual provision of an ASI report for each participating Council, including plans to address the recommended corrective actions.</li> <li>Annual provision of a regional summary report with key findings, lessons learned, and emerging issues identified through the ASI audits.</li> </ul> <i>Note// additional requirements of Completion may be described elsewhere in the Contract.</i> |
| (f) Additional causes of delay for which extension of time will be granted | <i>If nothing stated there are no additional causes of delay</i>  |  |
| 12.  | Invoices:<br>(Clause 18)  |  |
|  | (a) May be submitted on:  | To be confirmed  |
|  | (b) Should be emailed to:   | <a href="mailto:w.hughes@fnqroc.qld.gov.au">w.hughes@fnqroc.qld.gov.au</a>   |
| (c) Must be supported by:  | Payment contingent on successful completion of deliverables.      |  |
| 13.  | Liability<br>(Clause 22)  |  |
|  | (a) The Principal's liability is limited to:                      | If nothing stated, the Principal's liability is limited to the Price.  |
| (b) The Supplier's liability is limited to:                                | If nothing stated, the Supplier's liability is not limited.       |  |
| 14.  | The Supplier must effect the following insurances:<br>(Clause 23) | <input checked="" type="checkbox"/> Public and product liability insurance in the amount of at least \$20,000,000 in respect of any one occurrence and for an unlimited number of claims<br><input checked="" type="checkbox"/> Professional indemnity insurance in the amount of at least   |

## Scope

| REFERENCE SCHEDULE |  |  |
|--------------------|--|--|
| ITEM               | DESCRIPTION AND CLAUSE OF STANDARD TERMS AND CONDITIONS  | DETAILS  |
|                    |  | <p>\$5,000,000 in respect of any one occurrence and for an unlimited number of claims</p> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Third party and comprehensive motor vehicle insurance for each vehicle used by the Supplier in performing its obligations under this Contract</li> <li><input checked="" type="checkbox"/> Plant and equipment insurance for each item of plant for the full replacement value of the plant</li> <li><input checked="" type="checkbox"/> Workers' compensation insurance in respect of the Supplier's Personnel as required by law</li> </ul> <p><i>If not selected, the Supplier is not required to effect the insurance</i></p> |
| 15.                | <p>Intellectual Property<br/>(Clause <b>Error! Reference source not found.</b>)</p> <p>Project IP, the alternative applying:</p> <p>Moral Rights consent</p> | <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Alternative 1 – Project IP vests in the Principal</li> <li><input type="checkbox"/> Alternative 2 – Project IP vests in the Supplier</li> </ul> <p><i>If nothing stated, Alternative 1 applies.</i></p> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Moral Rights consent is required</li> <li><input type="checkbox"/> Moral Rights consent is not required</li> </ul> <p><i>If nothing selected, a Moral Rights consent is required.</i></p>  |

# Scope

## 1. INTERPRETATION AND DEFINITIONS

### 2. TERM

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- 2.1 **(Term)** Subject to the Contract, the rights and obligations of the Parties under this Contract commence on the [insert start date] **(Start Date)** and expire on [insert end date] **(End Date)**.
- 2.2 **(Extension of Term)** The Principal may, in its absolute discretion, extend the End Date by [insert extension periods] on the same terms as this Contract, by giving written notice to this effect to the Supplier at any time prior to the End Date.

### 3. APPROVALS AND OTHER LAW

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3.1 **(Definitions)** In this clause:

- (a) **Approvals** means certificates, licences, accreditations, clearances, authorisations, consents, permits, approvals, determinations and permissions from any Authority and any related fees and charges; and
- (b) **Authority** means any Federal, State, or local government authority, administrative or judicial body or tribunal, department, commission, agency, government owned corporation, statutory body or instrumentality or any other person having jurisdiction.

3.2 **(Identifying, obtaining and maintaining Approvals)** The Supplier must identify and notify the Principal of all Approvals which are necessary for the proper performance of the Services (other than Approvals which the Principal has advised the Supplier it has already obtained). The Supplier must obtain and maintain all such Approvals until all of the Supplier's other obligations under the Contract are complete. The cost of obtaining and maintaining all such Approvals shall be borne by the Supplier.

3.3 **(Compliance)** The Supplier must, and must ensure that its Personnel comply with all Approvals and other law which are in anyway applicable to the Services, including, unless the Contract expressly provides otherwise, by paying all fees, royalties, levies, charges, costs, expenses, taxes or duties.

3.4 **(Obtaining or granting of Approvals by Principal)** The Principal gives no warranty and makes no representation that:

- (a) it will be able to obtain, or obtain within any particular time; or
- (b) where the Principal is the relevant Authority, that it will grant,
- any Approval required for the Supplier to perform the Services.

3.5 **(No fetter)** Nothing in the Contract shall be taken to fetter the power, rights or authority of the Principal as the sublessor under the *Land Act 1994 (Qld)* or an Authority under the *Local Government Act 2009 (Qld)*, the *Local Government Regulation 2012 (Qld)* or any other law.

### 4. TIMING

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4.1 **(Program)** The Supplier is required to advise the program of works and dates of delivery in their Response, with the order of visits to then be pre-determined and agreed to in partnership with Councils.

4.2 **(Report)** Each Principal requires a written inspection report once per year in accordance with the requirements of the Civil Aviation Safety Regulations 1998 (Cth) – Part 139 – Aerodromes, the Manual of Standards Part 139 – Aerodromes and any other Civil Aviation Safety Authority guidelines. Any required inspection report certifications must also be provided. In addition, an overall Regional report is required to be submitted to FNQROC by the end of each financial year.

20/21 TIDS Works Program – Expenditure Sheet as at 21 May 2021

| Record ID | Project Number | Road Authority                   | Road Name         | Location                         | work type  | Detail Design | Total Cost (\$) | 20/21 TIDS Allocation                | Current TIDS Expended | Unexpended | Comments   |
|-----------|----------------|----------------------------------|-------------------|----------------------------------|--|---------------|-----------------|--------------------------------------|-----------------------|------------|--|
| 251       | 953764         | Cassowary Coast Regional Council | Cowley Creek Road | 0.27-0.29                        | Construct an additional lane on Bridge                             | Y             | \$1,419,857     | \$219,732                            | 219,732               | 0          | Complete – Claimed   |
| 99        | 1492119        | Cook Shire Council               | Archer Point Road | 2.42 - 2.436                     | Install culvert<br>Install Causeway                                | Y             | \$100,000       | \$50,000                             | -                     |            | May Commencement   |
| 100       | 1492153        | Cook Shire Council               | Archer Point Road | 4.74-<br>4.765<br>3.74 –<br>3.76 | Install culvert<br>Install Causeway                                | Y             | \$150,000       | \$75,000                             | -                     |            | May Commencement   |
| 101       | 1485781        | Cook Shire Council               | Poison Creek Road | 6.163-<br>6.198                  | Concrete overlay on deck   | Y             | \$30,000        | \$15,000                             | 14,803                | 197        | Complete - claimed<br>Need additional \$100,000 (\$50,000 TIDS) for Guardrail. |
| 102       | 1485698        | Cook Shire Council               | Charlotte Street  | 0.943 –<br>2.93                  | Asphalt resurfacing,<br>intersection treatment and street lighting | Y             | \$455,000       | \$12,500(20/21)<br>\$215,000(21/22)  |                       |            | Start mid April Complete June  |
| 107       | 1492202        | Cook Shire Council               | Railway Avenue    | 0.800-1.36<br>-2.66              | Construct to new sealed 2 lanes                                    | Y             | \$640,000       | \$320,000                            | 263283                |            | Stage 1 complete - claimed<br>Stage 2 in Mar                                   |
| 140       | 1125057        | Cook Shire Council               | Charlotte Street  | 0.943 –<br>1.44                  | Realign, widen and seal  | Y             | \$820,000       | \$372,000                            | -                     |            | Start mid April Complete June  |
| 150       | 1492697        | Cook Shire Council               | Battlecamp Road   | 23.7 -<br>27.3                   | Construct to new sealed 2 lanes                                    | Y             | \$1,330,000     | \$538,979(20/21)<br>\$126,021(21/22) | -                     |            | Complete, claimed (21/22 completed can be used as backup for expenditure)      |
| 272       | 1494456        | Cook Shire Council               | Mungumby Road     | 0.211 –<br>0.345                 | Drainage Upgrade (Box Culverts)                                    | Y             | \$185,000       | \$92,500                             | -                     |            | May Commence   |

|     |         |                             |                         |               |                                      |     |             |           |                           |              |   |
|-----|---------|-----------------------------|-------------------------|---------------|--------------------------------------|-----|-------------|-----------|---------------------------|--------------|---|
|     |         |                             |                         | 0.31-0.315    |                                      |     |             |           |                           |              |   |
| 111 | 1492594 | Croydon Shire Council       | Croydon - Richmond Road | 138.2 - 142.3 | Construct to new sealed 2 lanes      | Y   | \$790,000   | \$395,000 | 295000                    |              | Completed – still to claim  |
| 163 | 1491810 | Croydon Shire Council       | Yapper River road       | 96.89 - 104.5 | Upgrade Floodway                     | Y   | \$40,000    | \$20,000  | 20000                     | 0            | Completed, need to claim  |
| 241 | 1494407 | Croydon Shire Council       | Croydon - Richmond Road | 16.5 - 16.6   | Upgrade Floodway                     | Y   | \$45,000    | \$22,500  | 17500                     |              | Completed – still to claim  |
| 315 | 1498319 | Etheridge Shire Council     | Strathmore Road         | 0-4.8         | Upgrade Road to Sealed Road Standard | Y   | \$2,059,800 | \$72,5971 | 725971                    | 0            | Complete and Claimed  |
| 158 | 11964   | FNQRRTG                     | management              |               | Capability and development           | N/A | \$714,330   | \$142,866 | \$142,866                 | 0            | Complete and Claimed  |
| 7   | 1486480 | Mareeba Shire Council       | Chewko Road             | 0.4 - 1       | Widen and Seal                       | Y   | \$300,000   | \$150,000 | \$15,0000                 | 0            | Complete and claimed  |
| 219 | 1494455 | Mareeba Shire Council       | Euluma Creek Road       | 5.565 - 6.343 | Rehabilitate and widen               | Y   | \$388,000   | \$194,000 | <del>82500</del> \$53,336 | \$140,664    | Drainage component complete. Pavement works to be completed during 4 <sup>th</sup> quarter completed by 30 <sup>th</sup> June – 3,000mm rain has not enabled this to happen need to carry over to next year |
|     | 1256087 | Mareeba Shire Council       | Pickford Rd             |               | Widen pavement and improve drainage  |     | \$787,224   | \$393,612 | \$39,3612                 | 0            | Complete and claimed  |
| 8   | 1486901 | Tablelands Regional Council | Curtain Fig Tree Road   | 3.5 - 4.4     | Widen and overlay                    | Y   | \$400,000   | \$200,000 | 82795                     |              | Completed and in the process of claiming  |
| 62  |         | Tablelands Regional Council | East Barron Road        | 6.7 - 7.8     | Widen and seal                       | Y   | \$500,000   | \$250,000 | <del>250000</del>         | \$89,619 (?) | Complete and claimed  |
| 233 | 1492011 | Tablelands Regional Council | Curtain Fig Tree Road   | 0.061-0.61    | Widen and seal                       | Y   | \$250,000   | \$125,000 | 125000                    | 0            | Complete and claimed  |

|     |         |                                      |   |            |  |              |                                     |           |                   |              |   |
|-----|---------|--------------------------------------|---|------------|--|--------------|-------------------------------------|-----------|-------------------|--------------|---|
| 234 | 1487319 | Tablelands Regional Council          | Curtain Fig Tree Road                       | 1.81-3.51  | Widen and seal                                       | Y            | \$540,000                           | \$270,000 | 270000            | 0            | Complete and claimed  |
| 238 | 1492330 | Tablelands Regional Council          | Silver Valley Road                          | 2.43-2.47  | Upgrade floodway                                     | Y            | \$300,000                           | \$150,000 | 150000            | 0            | Complete and claimed  |
| 116 | 1485915 | Tablelands Regional Council          | Theresa Creek Road                          | 2.3 - 6.8  | Widen and Seal                                       | Y            | \$350,000                           | \$175,000 | 175000            | 0            | Complete and claimed  |
| 118 | 1486465 | Tablelands Regional Council          | Glendinning Road                            | 0.7 - 2.1  | Widen and seal                                       | Y            | \$500,000                           | \$250,000 | <del>250000</del> | \$19,601 (?) | Complete and claimed  |
| 119 | 1486040 | Tablelands Regional Council          | Grove Street                                | 0.4 - 0.7  | Widen and Seal                                       | Y            | \$350,000                           | \$175,000 | <del>175000</del> | \$15,004 (?) | Complete and claimed  |
| 125 | 1491723 | Tablelands Regional Council          | First Avenue                                | 0.0 - 0.38 | Footpath construction                                | Y            | \$200,000                           | \$100,000 | 1186              |              | Construction April 2021   |
| 126 | 1486536 | Tablelands Regional Council          | Sixth Avenue                                | 0.0 - 0.3  | Footpath construction                                | Y            | \$100,000                           | \$50,000  | 593               |              | Construction April 2021   |
| 156 | 11672   | Wujal Wujal Aboriginal Shire Council | Southside footpath trail.                   | N/A        | annual allocation                                    |              | \$146,365                           | \$29,274  |                   |              | Will be completed with additional ATSI TIDS as well   |
| 294 | 1494121 | Yarrabah Aboriginal Shire Council    | Buddabadoo Road/Back Beach Road             | 4.5-4.512  | Installation of RCBC's to allow all weather crossing | Finalising Y | \$247,217                           | \$247,217 | \$47,217          | \$200,000    | Geotec completed design is on the way. Construction Starting in May/June <b>No longer being completed.</b> \$47,217 ATSI Allocation going to design works, \$200,000 back to be redistributed |
|     | ATSI    | Yarrabah Aboriginal Shire Council    | Allocation to be contributed to Project 294 | N/A        | Annual Allocation                                    | N/A          | Incorporated into the project above |           |                   |              |   |
| 297 | 1144450 | Yarrabah Aboriginal Shire Council    | Buddabadoo Road/Back Beach Road             | 2.6-2.625  | Construction of a Concrete Causeway                  | Y            |                                     | \$45,000  | \$30,000          |              | Should be completed May/June  |

Draft summary of underspend:

| Funded Financial Year | Council    | Project ID | Description                       | Underspend Amount   | comments / Confirmed 'Bank Project'    |
|-----------------------|------------|------------|-----------------------------------|---------------------|--|
| 2018/19               |            |            | Historic error                    | \$412,728.53        |  |
| 2019/20               |            |            | Available funding                 | \$133,588.05        |  |
| 2020/21               | Cook       | 1485781    | Poison Creek Road, upgrade bridge | \$196.74            |  |
| 2020/21               | Tablelands | 1486776    | East Barron Road, widen and seal  | \$89,619.74         | TRC to confirm Final Cost & Underspend |
| 2020/21               | Tablelands | 1486465    | Glendinning Road, widen and seal  | \$19,601.14         | TRC to confirm Final Cost & Underspend |
| 2020/21               | Tablelands | 1486040    | Grove St widen & seal             | \$15,004.08         | TRC to confirm Final Cost & Underspend |
| 2020/21               | Yarrabah   | 1494121    | Buddabadoo Rd/Back Beach Road     | \$200,000.00        |  |
| <b>Total</b>          |            |            |                                   | <b>\$870,738.28</b> |  |

Non LRRS ability for expenditure = \$215,998

Endorsed back up projects:

| Project Number           | Road                    | LRRS/Non LRRS   | Works   | Total project Cost   | TIDS                 | Comments  |
|--------------------------|-------------------------|-----------------|---|----------------------|----------------------|---|
| 150 (1492697)            | Battlecamp Road         | LRRS            | Construct to new 2 lane seal  | \$1,330,000          | \$126,021            | 2021/22 component of 2 year program - completed                       |
| <del>102 (1485698)</del> | <del>Charlotte St</del> | <del>LRRS</del> | <del>Asphalt resurfacing</del>  | <del>\$455,000</del> | <del>\$215,000</del> | Removed – not completed   |
| 570 (formally 269)       | Savage Street (Cook)    | Non LRRS        | Gravel to 2 lane seal   | \$330,331            | \$165,165.50         | Completed was originally in the 21/22 program                         |
| 320                      | Redlynch Intake Road    | LRRS            | Road widening along Redlynch Intake Road south of the Rocks Road to improve safety for cyclists and motorists | \$600,000            | \$300,000.00         | Completed was originally in the 22/23 program                         |
| 203                      | Forsyth-Einasleigh Road | LRRS            | 27.767 – 30.70 Upgrade existing unsealed formation to a   | \$686,600            | \$343,300            | Could complete with forward knowledge Draft program has this in 23/24 |

|         |                         |          |  |                                 |                         |  |
|---------|-------------------------|----------|--|---------------------------------|-------------------------|--|
|         |                         |          | sealed carriageway providing required drainage and improved visibility   |                                 |                         |  |
| 132     | Forsyth-Einasleigh Road | LRRS     | 30.70 – 32.367 Upgrade existing unsealed formation to a sealed carriageway providing required drainage and improved visibility | \$686,600                       | Split \$156,700 (20/21) | Could commence with forward knowledge – total spend between 203 and 132 is \$1mil (\$0.5m TIDS) This project to be split over two years. |
|         |                         |          |  |                                 | \$186,600 (21/22)       | Draft program has this in beyond – would be bringing the whole project forward.  |
| 1124949 | Goondi Mill Road        | LRRS     | Remaining project funding  |                                 | 100,620                 |  |
| 284     | Clifford Road (CCRC)    | Non LRRS | Remaining project funding  |                                 | \$358,119               | This project was completed and funded 2019/2020 for \$1,178,325  |
| 337     | Boundary Street (Cook)  | Non LRRS | Form and Seal  | \$513,824                       | \$256,912               | Not yet commenced – could be delivery risk within Cook we are trying to avoid. i.e. March/April Cyclone.                                 |
| 330     | Garden Street           | Non LRRS | Form and Seal  | \$528,614                       | \$264,307               | Not yet commenced, could be a delivery risk within Cook we are trying to avoid   |
| 102     | Charlotte Street (Cook) | LRRS     | Asphalt surfacing (as part of widen, realignment and seal)   | \$215,000 (from 2 year project) | \$107,500               | Project has not commenced as yet – part of potential delivery risk we are trying to avoid – funds available from 1 July 2021.            |









|     |                           |                                     |   |        |        |     |              |            |  |            |            |            |                           |
|-----|---------------------------|-------------------------------------|---|--------|--------|-----|--------------|------------|--|------------|------------|------------|---------------------------|
| 339 | Mareeba Shire             | Black Mountain Road                 | Widen and seal to 6.5m. Bridge 1 to Duggan Creek  | 0.495  | 1.12   | 248 | \$ 250,000   |            |  |            |            | \$ 125,000 |                           |
| 344 | Cassowary Coast Region    | Kennedy Creek Road                  | Drainage improvement and culvert works  | 10.45  | 10.47  | 249 | \$ 650,000   |            |  |            |            |            |                           |
| 353 | Cassowary Coast Region    | Pernase Road                        | 2/600 Class 3 RRI RCP, with headwalls, wings and aprons. Culvert No. 4.   | 0.25   | 0.26   | 250 | \$ 40,000    |            |  |            | \$ 325,000 |            |                           |
| 291 | Yarrabah Aboriginal Shire | Swamp Access Road                   | Construction of concrete floodway   | 0.5    | 0.525  | 251 | \$ 45,000    |            |  |            |            |            | \$ 45,000                 |
| 134 | Etheridge Shire           | Forsayth - Einasleigh Road          | Upgrade existing unsealed formation to a sealed carriageway providing required drainage and improved visibility   | 36.367 | 38.07  | 252 | \$ 686,600   |            |  |            | \$ 317,195 | \$ 26,105  |                           |
| 292 | Yarrabah Aboriginal Shire | Swamp Access Road                   | Drainage - Installation of concrete causeway  | 0.8    | 0.825  | 253 | \$ 45,000    |            |  |            |            |            | \$ 45,000                 |
| 368 | Tablelands Region         | Sluice Creek Road                   | Drainage - Improvement/Reconstruction of Concrete Causeway at Packhorse Ck with SLBC's as well as approaches.   | 3.15   | 3.3    | 254 | \$ 400,000   |            |  |            |            |            | \$ 200,000                |
| 132 | Etheridge Shire           | Forsayth - Einasleigh Road          | Upgrade existing unsealed formation to a sealed carriageway providing required drainage and improved visibility   | 30.067 | 32.367 | 255 | \$ 686,600   |            |  |            |            |            | \$ 343,300                |
| 335 | Cook Shire                | Furneaux Street                     | Upgrade to Seal, 3-4.5m South & 9-10.5m North side.   | 0.259  | 0.374  | 256 | \$ 283,065   |            |  |            |            |            | \$ 141,532                |
| 345 | Cassowary Coast Region    | Tully Gorge Road                    | LRRS Structural lining (Berolina Liner) of an existing structure - Culvert No. 238  | 43.6   | 43.8   | 257 | \$ 35,000    |            |  |            |            |            | \$ 17,500                 |
| 322 | Douglas Shire             | Tara Hill Road Culvert              | Drainage and safety improvements to replace existing helical pipe. Rail line involved.  | 0.35   | 0.38   | 258 | \$ 450,000   |            |  |            |            |            | \$ 225,000                |
| 336 | Cook Shire                | Adelaide Street & Sherrin Esplanade | Upgrade formation and width & seal (incl. shared path/bike path on road)  | 0.447  | 1.6    | 259 | \$ 1,339,525 |            |  |            |            |            | \$ 669,762                |
| 133 | Etheridge Shire           | Forsayth - Einasleigh Road          | Upgrade existing unsealed formation to a sealed carriageway providing required drainage and improved visibility   | 32.367 | 36.367 | 260 | \$ 1,372,000 |            |  |            |            |            | \$ 686,000                |
| 539 | Croydon Shire             | Brown Street                        | Non LRRS Improve drainage by placing box culverts on Brown Street at a known flooding and ponding area. Place culverts in Henry St near intersection of Brown Street. Build up the road and 2 coast seal on 210m of Brown St and 30m on Henery St. Re-instate bike/footpath bath. | 0.28   | 0.49   | 261 | \$ 430,000   |            |  |            |            |            | \$ 215,000                |
| 305 | Mareeba Shire             | Leadingham Creek Road               | Widen and Seal CH 0.05-0.056 & CH 0.98-1.614  | 0.05   | 1.614  | 262 | \$ 580,000   |            |  |            |            |            | \$ 290,000                |
| 306 | Mareeba Shire             | Leadingham Creek Road               | Widen and Seal 2 Sections   |        |        |     |              |            |  |            |            |            |                           |
| 307 | Mareeba Shire             | Leadingham Creek Road               | S1-CH 1.65-2.570  | 1.614  | 3.598  | 262 | \$ 900,000   |            |  |            |            |            | \$ 450,000                |
| 308 | Mareeba Shire             | Leadingham Creek Road               | S2-CH 2.73-3.598  | 3.598  | 5.2    | 262 | \$ 810,000   |            |  |            |            |            | \$ 405,000                |
| 309 | Mareeba Shire             | Leadingham Creek Road               | Widen and Seal Section 1 - CH 5.200 to CH 6.720   | 5.2    | 6.72   | 262 | \$ 770,000   |            |  |            |            |            | \$ 385,000                |
| 310 | Mareeba Shire             | Leadingham Creek Road               | Widen and Seal S1-CH 6.72-7.7   | 6.72   | 7.7    | 262 | \$ 500,000   |            |  |            |            |            | \$ 250,000                |
| 311 | Mareeba Shire             | Leadingham Creek Road               | Seal and Widen CH 7.7-8.861   | 7.7    | 8.61   | 262 | \$ 590,000   |            |  |            |            |            | \$ 295,000                |
| 312 | Mareeba Shire             | Leadingham Creek Road               | Widen and Seal-CH 8.77 to CH 9.9  | 8.77   | 9.9    | 262 | \$ 570,000   |            |  |            |            |            | \$ 285,000                |
| 313 | Mareeba Shire             | Leadingham Creek Road               | Widen and Seal- CH 9.900-10.747 (incl. Causeway @9.900)   | 9.9    | 10.747 | 262 | \$ 490,000   |            |  |            |            |            | \$ 245,000                |
| 298 | Yarrabah Aboriginal Shire | Workshop Road                       | Widen and Seal CH 10.747-11.48  | 10.747 | 11.48  | 262 | \$ 410,000   |            |  |            |            |            | \$ 205,000                |
| 290 | Yarrabah Aboriginal Shire | Bilma Road                          | incl. Culvert@11.050  |        |        |     |              |            |  |            |            |            |                           |
| 535 | Cassowary Coast Region    | North Davidson Road                 | Road - Structure Improvement- Improvement of existing pavement, increase pavement thickness and Asphalt overlay, reconstruct kerb and channel and upgrade stormwater drainage.  | 1.1    | 1.2    | 272 | \$ 300,000   |            |  |            |            |            | \$ 300,000                |
| 563 | Cairns Region             | Redlynch-Intake-Road                | Roadworks - Sealing unsealed road - Bilma Road Bitumen Seal to capture the beginning of the local school bus route connecting to the already sealed Bukki Road  | 4.2    | 5.7    | 273 | \$ 267,688   |            |  |            |            |            | \$ 267,688                |
| 536 | Cassowary Coast Region    | North Davidson Road                 | Non LRRS - Replace 3/750 RCPs with 2/2400x1200 RCBCs, with headwalls, wingwalls and aprons. Lift Road by approx 300mm. Culvert No. 19   | 11.21  | 11.22  | 274 | \$ 350,000   |            |  |            |            |            | \$ 175,000                |
| 545 | Croydon Shire             | Yapper Road                         | Pavement rehabilitation of Redlynch-intake Road from Short St to Tenni St   | 0.75   | 0.87   | 275 | \$ 185,000   |            |  |            |            |            | \$ 210,000                |
| 287 | Yarrabah Aboriginal Shire | Buddabadoo Road                     | Non LRRS Replace 2/1050 RCPs with 2/3600x1800 RCBCs with headwalls, wingwalls and aprons. Culvert No. 23  | 13.8   | 13.82  | 275 | \$ 420,000   |            |  |            |            |            | \$ 210,000                |
| 84  | Tablelands Region         | Danbulla Forest Drive               | Non-LRRS Upgrade road to sealed road connecting 2 sealed floodways and a grid with sealed approaches.   | 4.3    | 6.3    | 275 | \$ 420,000   |            |  |            |            |            | \$ 210,000                |
| 235 | Tablelands Region         | Danbulla Forest Drive               | Roadworks (sealed) - New Alignment - Improvement of 400m roadway between CH1600 to CH1800 including Bitumen Seal 200m and Asphalt 200m where major scouring generally occurs. Provision for Stormwater management to manage road drainage.  |        |        |     |              |            |  |            |            |            |                           |
| 9   | Mareeba Shire             | Ootann Road                         | End of existing seal to Platypus Rock turnoff.  | 3      | 3.7    | 279 | \$ 231,410   |            |  | \$ 110,000 |            |            |                           |
| 331 | Douglas Shire             | Cape Tribulation Road               | Widen & Resheet to 5.0m Pavement on 7.0m Formation  | 14.46  | 15.93  | 280 | \$ 520,000   | \$ 260,000 |  |            |            |            | Delivered? TRC to confirm |
| 332 | Douglas Shire             | Cape Tribulation Road               | Widening of existing single lane concrete causeway to 2 lanes - Rocky Tate River  | 47     | 47.06  | 281 | \$ 350,000   |            |  |            |            |            | \$ 175,000                |
| 551 | Croydon Shire             | Belmore Road                        | Pavement Rehab and Seal   | 31.1   | 31.2   | 282 | \$ 38,400    |            |  |            |            |            | \$ 19,200                 |
| 352 | Cassowary Coast Region    | Warrakin Road                       | Rehab and Reseal  | 9      | 11.4   | 282 | \$ 25,200    |            |  |            |            |            | \$ 12,600                 |
| 562 | Cairns Region             | Lake Placid Road                    | Non LRRS Upgrade and seal grid approaches   | 0      | 0.1    | 284 | \$ 40,000    |            |  |            |            |            | \$ 20,000                 |
| 288 | Yarrabah Aboriginal Shire | Point Road                          | 5/1200 Class 3 RRI RCP, with headwalls, wings and aprons. Replacement culvert to be shorter than existing culvert. Culvert No. 22.  | 4.38   | 4.39   | 285 | \$ 175,000   |            |  |            |            |            | \$ 87,500                 |
| 231 | Tablelands Region         | Junction Road                       | Rehabilitation of Lake Placid Road from CWAR to ch 500m (quarry entrance)   | 0      | 0.57   | 286 | \$ 645,000   |            |  |            |            |            | \$ 155,000                |
| 330 | Douglas Shire             | Miallo Bamboo Creek Road            | Roadworks (sealed) - New Alignment and drainage improvements  | 0      | 1      | 287 | \$ 155,000   |            |  |            |            |            | \$ 155,000                |
| 293 | Yarrabah Aboriginal Shire | Swamp Access Road                   | Widening and Sealing of Various Corners to achieve 7.0m Seal Width.   | 0      | 2.9    | 288 | \$ 815,000   |            |  | \$ 407,500 |            |            | \$ 407,500                |
| 537 | Cassowary Coast Region    | Mourilyan Road                      | Pavement Rehab and Reseal   | 0.6    | 1      | 289 | \$ 100,800   |            |  |            |            |            | \$ 50,400                 |
| 230 | Tablelands Region         | Brooks Road                         | Roadworks (sealed) - New Alignment  | 0      | 1.106  | 290 | \$ 110,000   |            |  |            |            |            | \$ 110,000                |
| 117 | Tablelands Region         | Theresa Creek Road                  | Further Investigation and design required for final treatment. Probably rehabilitation of culvert with Berolina lining. Inlet structure to be upgraded for safety.  |        |        |     |              |            |  |            |            |            |                           |
| 552 | Croydon Shire             | Mine Access Road                    | Heavy St Intersection   |        |        | 291 | \$ 350,000   |            |  |            |            |            | \$ 175,000                |
| 553 | Croydon Shire             | Allehvale Road                      | Widening and Sealing of Various Corners to achieve 7.0m Seal Width.   | 0      | 3.54   | 292 | \$ 615,000   |            |  |            |            |            | \$ 307,500                |
| 555 | Croydon Shire             | Tabletop Road                       | Moregatta Road intersection upgrade   | 2.8    | 2.9    | 293 | \$ 584,898   |            |  |            |            |            | \$ 292,449                |
| 556 | Croydon Shire             | Mittigon Road                       | Non LRRS Upgrade and seal grid approach   | 0      | 0.13   | 294 | \$ 52,000    |            |  |            |            |            | \$ 26,000                 |
| 346 | Cassowary Coast Region    | Tully Gorge Road                    | Non LRRS - Upgrade and seal grid approach   | 0      | 0.15   | 294 | \$ 60,000    |            |  |            |            |            | \$ 30,000                 |
| 354 | Cairns Region             | Lake Street                         | Non LRRS Upgrade and seal grid approach   | 8.84   | 8.94   | 294 | \$ 40,000    |            |  |            |            |            | \$ 20,000                 |
| 212 | Cairns Region             | Abbott Street                       | Non LRRS upgrade and seal grid approach   | 9.41   | 9.51   | 294 | \$ 40,000    |            |  |            |            |            | \$ 20,000                 |
| 329 | Douglas Shire             | Ponzo Road                          | Drainage Improvement works 1050dia/Walls/Aprons   |        |        | 298 | \$ 150,000   |            |  |            |            |            | \$ 75,000                 |
| 126 | Tablelands Region         | Sixth Avenue                        | Lighting Upgrade - Category V3 along Lake Street from Charles St to Upward St to improve safety for motorists, cyclists and pedestrians.  | 1.56   | 2.23   | 299 | \$ 300,000   |            |  | \$ 103,798 | \$ 46,202  |            | \$ 25,000                 |
| 355 | Cairns Region             | Lake Street                         | Footpath construction (2.0m wide) - 120m length (two sections) Abbott St footpath (Aplin to Forence) approx 50m length  | 1.2    | 1.4    | 300 | \$ 50,000    |            |  |            |            |            | \$ 25,000                 |
| 358 | Cairns Region             | Lake Street                         | Rehab and Reseal  | 0.45   | 1      | 301 | \$ 158,400   |            |  |            |            |            | \$ 79,200                 |
| 359 | Cairns Region             | Lake Street                         | First Avenue to end of road.  | 0      | 0.3    | 302 | \$ 100,000   |            |  |            |            |            | \$ 50,000                 |
| 356 | Cairns Region             | Lake Street                         | Lighting Upgrade - Lighting Category V3 along Lake Street from Charles St to McKenzie St to improve safety for motorists, cyclists and pedestrians.   | 2.23   | 2.53   | 303 | \$ 220,000   |            |  | \$ 110,000 |            |            | \$ 110,000                |
| 357 | Cairns Region             | Lake Street                         | Lighting - V3 along Lake Street from Moffat St to Rutherford St to improve safety for motorists, cyclists and pedestrians.  | 3.66   | 3.98   | 304 | \$ 365,000   |            |  |            |            |            | \$ 182,500                |
|     |                           |                                     | Lighting Upgrade - Category V3 along Lake Street from McKenzie St to Smith St to improve safety for motorists, cyclists and pedestrians.  | 2.62   | 3      | 304 | \$ 360,000   |            |  | \$ 180,000 |            |            | \$ 180,000                |
|     |                           |                                     | Lighting Upgrade - Category V3 along Lake Street from Lily St to Rutherford St to improve safety for motorists, cyclists and pedestrians.   | 3.26   | 3.63   | 304 | \$ 250,000   |            |  |            |            |            | \$ 125,000                |
|     |                           |                                     | Lighting Upgrade - Category V3 along Lake Street from Florence St to Upward St to improve safety for motorists, cyclists and pedestrians.   | 1.08   | 1.56   | 304 | \$ 310,000   |            |  | \$ 155,000 |            |            | \$ 155,000                |

deleted - duplicate

Delivered? TRC to confirm

deleted - duplicate

was in 21/22 program

Delivered? TRC to confirm

