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AGENDA

1. FNQ RRTG Technical Committee Meeting 108

Meeting	FNQ RRTG Technical Committee Meeting 108
Date	21 April 2020
Time	10AM
Venue	Videoconference – (Committee Rm, Level 3 – Cairns Regional Council Chambers, Cairns)

2. Welcome
3. Acceptance of previous minutes, from Meeting No. 106 (22nd November 2019)
4. TIDS
 - 4.1. 19/20 FY Project - Detailed Design and Expenditure Updates (Appendix A)
 - 4.2. Review of TIDS four year works program
5. General Business
 - 5.1. CEO Letters – Confirmation of TIDS project estimates and delivery by 30 June 2020
6. Update from Road Alliance Project Team(TMR/LGAQ)

7. Actions from Previous Meeting No. 107

Item	Action	Responsible
105.1	It was requested of all councils to review their Statement of Intent/LRRS network to consider further projects for submission to the program	All Councils
107.1	Councils to nominate the portion of costs attributable to design for projects in the coming financial years, that can be claimed in the year prior to the works commencing. These are to be sent to Lachlan for incorporation into the 4 year program.	RRTG TC
107.2	The RRTG TC recommend that the attached current (19/20), and 4 year works program as detailed in Appendix B (Document LIVE-#6200628-v1-2019_20_to_2023_24_TIDS_Works_Program_(Current)) be adopted by the RRTG.	RRTG TC

8. Points for noting to the FNQ RRTG or FNQROC Board

9. Next meeting – Thursday 28th May 2020

Appendix A – 19/20(Current) TIDS Works Program

Record ID	Project Number	Road Authority	Road Name	Location	work type	Detail Design	Total Cost(\$)	19/20 TIDS Alloc	Current TIDS Expended	Comments
299	1143779	Mareeba Shire Council	Chettle Road	5.5-7.21	Rehab & Widen to 7m	Yes	\$720,000	\$360,000	-	Contract Awarded. Late April Start. Expected overspend of \$299,000(in total (TIDS+LG)).
304		Mareeba Shire Council	Pickford Road	0.05-2.01	Widen to 7m, and drainage improvement	TBA	\$910,000	\$111,388	\$26,000	(Post wet) March Start
217	1123520	Mareeba Shire Council	Chettle Road	2.243 - 4.003	Rehabilitate and widen	Yes	\$630,000	\$315,000	-	Contract Awarded. Late April Start.
316		Etheridge Shire Council	Strathmore Road	4.8-8.2	Upgrade Road to Sealed Road Standard	Prelim Yes.	\$1,372,000	\$686,000 \$616,732		Existing allocation of \$69,268(21/22), to be brought forward and added to existing 19/20 allocation of \$616,732. Total 19/20 allocation \$686,000 in 19/20. Construction April to June.
240	1123438	Croydon Shire Council	Croydon - Richmond Road	16.64 - 16.7	Upgrade Floodway	Yes	\$45,000	\$22,500	\$22,500	Complete. Not yet claimed(April Claim)
155	409584	Croydon Shire Council	Croydon - Richmond Road	98.98 - 108.98	Construct to new sealed 2 lanes	Yes	\$700,000	\$350,000	\$350,000	Complete and Claimed
162	1125058	Croydon Shire Council	Yapper River Road	18.9 - 38.71	Construct Approaches	Yes	\$40,000	\$20,000	\$20,000	Complete. Not yet claimed(April Claim)
263	1143869	Cook Shire Council	Oaky Creek Road	0-1.0	Sealing of School bus route	Yes	\$800,000	\$400,000	\$25,000	Commenced. 6 week construction. End mid June.
246	953624	Cook Shire Council	Charlotte Street	2.3-2.55	Rehabilitate and widen	Yes	\$900,000	\$8,018	\$8,018	Postponed due works commencing in April - June. Will be moved and funded as per TIDS process
140	1125057	Cook Shire Council	Charlotte Street	2.32 - 2.93	Realign, widen and seal	Yes. Revised	\$820,000	\$38,000	\$0.00	Funding removed in 19/20 as per advice January TC Meeting. Will be moved and funded as per TIDS process.
274	1124951	Cook Shire Council	Poison Creek Road	2.8 - 6.4	Construct to new sealed 2 lanes	Yes	\$1,400,000	\$700,000	\$612,445	Not Financially Complete. Culverts to go. Advise Mid June Completion
249	953668	Cook Shire Council	May St	0.25-0.47	Rehabilitate and widen	Yes	\$533,074 \$400,000	\$13,822	\$13,822	Complete and Claimed(under 18/19 commital)
187	1124950	Cairns Regional Council	Cook Street	1.5 - 1.75	Construct Bridge	Yes	\$1,500,000	\$200,000 \$750,000	\$25,000	Postponement as a result of gas main issue. Allocation in 19/20 reduced from \$500,000 to \$200,000. Advised expenditure on materials not an issue prior to EOFY.
182	798921	Tablelands Regional Council	Ootann Road	86.6 - 91	Seal to provide overtaking opportunity	Yes	\$3,800,000	\$227,537 \$290,223	\$227,537	Complete and Claimed
225	954367	Tablelands Regional Council	Tolga-Kairi Road	1.385-1.54	At-grade intersection improvement	Yes	\$500,000	\$123,930 \$250,000	\$123,930	Complete. Underspend of \$126,071
84	1125046	Tablelands Regional Council	Danbulla Forest Drive	3.0 - 3.7	Construct to new sealed 2 lanes	Yes	\$500,000	\$118,205 \$250,000	\$116,305	Complete. Underspend of \$134,295

117	1125052	Tablelands Regional Council	Theresa Creek Road	2.8 - 2.9	At grade intersection improvement	Yes	\$571,193 \$300,000	\$150,000	\$150,000	TRC final claim Jan 20 \$150,000. TRC flagged project over expenditure. Request for additional TIDS as per current recommendation to the RRTG.
	953764	Cassowary Coast Regional Council	Cowley Creek Road	0.27-0.29	Construct an additional lane on Bridge	Yes	\$1,419,857	\$33,319		Existing project significant overspend (\$804,000 to \$1.25m) - Historically received \$327,090(FY18/19) New allocation of \$33,319(19/20) and \$337,317(20/21). Standing request for additional \$13,364 in 19/20 or 20/21, subject to non LRRS Cap funds availability.
284	1123701	Cassowary Coast Regional Council	Clifford Road	0-1.01	Upgrade to FNQROC Industrial Standard	Yes	\$2,240,000	\$1,178,325	\$463,600	Works ongoing.
285	1124949	Cassowary Coast Regional Council	Goondi Mill Road	0-0.63	Upgrade to FNQROC Industrial Standard	Yes	\$1,260,000	\$565,000	\$196,290	Works practically complete. Not Financially Complete
156	11672	Wujal Wujal Aboriginal Shire Council	Access and Carpark for the Boat Ramp.		annual allocation	Yes	\$29,273	\$29,273	\$29,273	Financially Complete
297	1144450	Yarrabah Aboriginal Shire Council	Buddabadoo Road/Back Beach Road	2.6-2.625	Construction of a Concrete Causeway	Yes	\$45,000	\$15,000	\$12,500	Works complete. Remaining funding to be directed to works being undertaken by TMR in the area.
185	11914	Yarrabah Aboriginal Shire Council	Pavement Improvement - Workshop Road		annual allocation	Yes	\$47,217	\$47,217	\$41,562	Works Complete. Minor underspend(4k) within the ATSI TIDS allocation. TMR have a concurrent project on a project signage upgrade for the YASC primary network. Request board endorse any project savings from the ATSI TIDS annual allocation be re-distributed to this project.
158	11964	FNQRRRTG	Capability and Development/ Management		Capability and development	N/A	\$142,866	\$142,866	\$142,866	Financially Complete