



FNQ RRTG TECHNICAL COMMITTEE

MINUTES

Meeting No	107
Meeting	FNQ RRTG Technical Committee
Date	20 March 2020
Time	1:00 pm
Venue	Committee Room, Level 3, Cairns Regional Council building

1. Attendance

Name	Organisation
Michael Ringer (Deputy Chair)	Cairns Regional Council
David Klye	Cook Shire Council(Teleconference to 10.30)
Amir Akrami	Cook Shire Council(Teleconference to 10.30)
Justin Fisher	Cassowary Coast Regional Council
Glenda Kirk	Mareeba Shire Council
Garry Pickering	Croydon Shire Council
Les Morgan	Etheridge Shire Council
Chris Bradley	Department of Transport and Main Roads(Teleconference)
Lachlan Rankine	FNQROC

2. Apologies

Name	Organisation
Bruce Gardiner	Cairns Regional Council
Daniel Spencer	Cook Shire Council
Victor Mills	Wujal Wujal Aboriginal Shire Council
Geoffrey Rosendale	Wujal Wujal Aboriginal Shire Council
Mark Kelleher	Department of Transport and Main Roads
Tanya J Lindenberg	Department of Transport and Main Roads(RAPT)
Scott Britton	LGAQ (RAPT)
Sam Wakeford	Mareeba Shire Council

Mark Vis	Tablelands Regional Council
Preston Andrews	Yarrabah Aboriginal Shire Council
David Goodman	Cassowary Coast Regional Council
Jennifer Godin	Cook Shire Council
Steven Pietrobon	Cassowary Coast Regional Council
Michael Kriedemann	Douglas Shire Council
Ashley Greenwood (Chair)	Tablelands Regional Council
Andrew Foster	Mareeba Shire Council

3. Welcome

Lachlan welcomed all to the meeting, noting his appreciation given the difficult and demanding circumstances attendees and managers find themselves in at this current point in time.

4. Acceptance of previous minutes, from Meeting No. 107 (Friday 31st January 2020)

Minutes were accepted with no amendments made or requested.

5. TIDS – Current Financial Year and 4 year Program Update

Item	TIDS Update and 4 year Program	Responsible
108.1	<p>The Current financial year (19/20) TIDS Program update can be found in Appendix A.</p> <p>The TIDS four year works program can be found in Appendix B.</p> <p>No allocation adjustments were made at the meeting as it was advised that all projects are currently tracking to expend full allocation.</p> <p>After strategic review, Cassowary Coast Regional Council elected to remove the following projects:</p> <ul style="list-style-type: none"> - Project 51 - Walter Lever Estate Road (0.95 - 1.5). Allocation of\$150,150 in beyond - Project 31 - Upper Murray Road (1.5 - 2.21) - Allocation of\$150,000 in beyond - Project 17 - Bingil Bay Road (6.71 - 7.69) - Allocation of\$682,500 in beyond - Project 86 - Butler Street (0.44 - 0.58) - Allocation of\$275,000 in beyond - Project 21 - Flying Fish Point Road (5.15 - 5.2) - Allocation of\$550,000 in beyond - Project 115 - Butler Street (0.96 - 0.98) - Allocation of\$650,000 in beyond - Project 11 - Mourilyan Road (1.76 - 1.79) - Allocation of\$550,000 in beyond <p>From direct discussion between TMR and YASC, it was requested by YASC/TMR that any minor underspend encountered within the ATSI TIDS allocation for YASC be directed to a current TMR signage upgrade project currently being undertaken in YASC.</p>	FNQRRTG TC

6. Actions from Previous Meeting No. 107

Item	Action	Responsible
105.1	It was requested of all councils to review their Statement of Intents/LRRS network to consider further projects for submission to the program	All Councils
107.1	Councils to nominate the portion of costs attributable to design for projects in the coming financial years, that can be claimed in the year prior to the works commencing. These are to be sent to Lachlan for incorporation into the 4 year program.	RRTG TC
107.2	The RRTG TC recommend that the attached current (19/20), and 4 year works program as detailed in Appendix B (Document LIVE-#6200628-v1-2019_20_to_2023_24_TIDS_Works_Program_(Current)) be adopted by the RRTG.	RRTG TC

7. General Business

Item	General Business	All
108.2	TIDS Project Signage See attachment C.	All Councils
108.3	Lachlan noted the upcoming Local Government specific, National Heavy Vehicle Access Workshop (to be held prior to this meeting), had been cancelled due to COVID-19 concerns, with a date to be set as soon as practicable in the future. Once confirmed by LGAQ/NHVR, a notification/invite will be sent.	RRTG TC
108.4	<u>Australian Government - Bridges Renewal Program – Round 5</u> Round 5 of the Federal Government’s Bridges to Renewal program has opened. Submissions must be received by 29 th May, 2020. Funding program details, and submission forms etc can be found here: https://investment.infrastructure.gov.au/infrastructure_investment/bridges_renewal.aspx	
108.5	<u>Heavy Vehicle Safety and Productivity Program (HVSPP)</u> Round 7 of the HVSPP program has opened. Federal funding limited to \$2million per proposal, to be a maximum of 50% of total project cost. Submissions must be received by 29 th May, 2020. Funding program details, and submission forms etc can be found here: https://investment.infrastructure.gov.au/infrastructure_investment/heavy_vehicle_safety_and_productivity.aspx	

Item	General Business	All
108.6	<p><u>Federal Assistance Grants(FAG's)</u> Roads Component – Breakdown/Assessment of Vehicle movements on sealed/unsealed</p> <p>A brief discussion was had as to the most effective way of approximating traffic on sealed/unsealed roads when submitting proportional traffic splits under the Federal Assistance Grants. It was generally accepted that the most effective/efficient way was to utilize the road category/cross section(i.e. access street/minor collector etc) to get an approximation of volume/VPD and to validate this where possible with traffic counts. It was also generally accepted that most traffic studies had identified that most households generate between 6(rural)-8(urban) trips per day. These assumptions had been generally accepted as a reasonable basis for the grant submission in the past.</p> <p>A separate request was made for Lachlan to make enquiries to MetroCount for the opportunity to run a regional workshop to better understand/utilize the MetroCount hardware/software and reporting tools to get full benefit out of the system. Also requested that if there was funding streams to support this type of work to further investigate these.</p> <p>Action Item 108.1: Lachlan to liaise with MetroCount and TMR(SCDF) for a regional workshop for MetroCount software and training.</p>	<p>All Councils</p> <p>RRTG TC</p>
108.7	<p><u>Regional Airport Landing Charges and Maintenance</u> A discussion was raised within the group as to how fees and charges were set for users/landing charges were calculated for regional and remote airports/airfields and how these charges were broken down. Currently, it appears that the region has similar fees, however there is reasonable concern that these have been 'as they were + index', rather than a true calculation/representation of the costs in order to provide this service. It was suggested that this be discussed within the Asset Management Group, with input on costs from the RRTG TC. It was requested that any council that has supporting information(ie. Standards applicable/maintenance requirements applicable), to please send these to Lachlan.</p> <p>Action Item 108.2: Lachlan to raise the issue of full cost pricing to see further steps and needs of the councils. Councils to send any supporting information (i.e. Standards applicable/maintenance requirements applicable), to please send these to Lachlan.</p>	

8. Update from Road Alliance Project Team

Item	Update from Road Alliance Project Team	Responsible
106.6	<p>Chris provided a brief verbal update on behalf of RAPT, noting the following:</p> <p>TIDS Invoicing It was noted a number of recent monthly TIDS invoices had not been received/paid due to being past the due date(late) and others with incorrect details (dates etc). To allow TMR to process claims appropriately, it was requested that the above be noted.</p>	<p>Chris Bradley</p>

<p><u>2019-20 RTA TIDS Expenditure</u> – State wide YTD expenditure was approximately \$32.2m (53%) at the end of February snapshot (up from 48% as at the end of January). 11 RRTGs have spent 50% or more of their TIDS allocation. FNQ expenditure as at end Feb \$2.86 million which is 50% of TIDS allocation.</p> <p><u>State Budget</u> – is being brought forward to 28 April 2020. Please keep in mind and review/update programs, if required, in readiness for accelerated budget timeframes.</p> <p><u>Regional Transport Plans (RTPs)</u> Far North released in December. The latest release – North Queensland (Feb 2020):https://www.tmr.qld.gov.au/About-us/Corporateinformation/Publications/Regional-Transport-Plans</p> <p><u>Cycle Network Grants</u> – applications closed in December last year. The 2020-21 program will be announced via QTRIP publication</p> <p><u>School Transport Infrastructure Program (STIP)</u></p> <p>The STIP provides funding to improve safety and operation through new or improved infrastructure at schools and/or on the surrounding road network. The STIP budget is \$20 million over three financial years.</p> <p>Second round of the STIP Program funding approved on 20 February 2020. The second round of grants supported road safety improvement at 29 schools with a value of \$7.108 million</p> <p><u>Round 2 Successful – Far North</u></p> <ul style="list-style-type: none"> - Innisfail State College: Install new exit only access, culvert under new access, minor adjustment to existing shared path, minor reconfiguration of internal carpark, line marking and signage <p><u>The closing date for the third round of grants is 29 May 2020.</u></p> <p>TMR Regional Road Safety Managers (Rachel Coulson for FNQ) are the key TMR contacts for schools and local governments that are interested in the STIP.</p> <p>Program Details: https://www.tmr.qld.gov.au/stip Contact: Rachel Coulson (4421 8731/ 0477 732 935, Email: rachel.m.coulson@tmr.qld.gov.au</p>	
--	--

9. Points for noting to the FNQ RRTG or FNQROC Board

Nil.

10. Next meeting – April 21, 2020

11. Outstanding Actions as at end of Meeting No. 108:

Item	Action	Responsible
105.1	It was requested of all councils to review their Statement of Intents/LRRS network to consider further projects for submission to the program	All Councils
107.1	Councils to nominate the portion of costs attributable to design for projects in the coming financial years, that can be claimed in the year prior to the works commencing. These are to be sent to Lachlan for incorporation into the 4 year program.	RRTG TC
107.2	The RRTG TC recommend that the attached current (19/20), and 4 year works program as detailed in Appendix B (Document LIVE-#6200628-v1-2019_20_to_2023_24_TIDS_Works_Program_(Current)) be adopted by the RRTG.	RRTG TC
108.1	Lachlan to liaise with MetroCount and TMR(SCDF) for a regional workshop for MetroCount software and training.	Lachlan
108.2	Lachlan to raise the issue of full cost pricing of airport landing fees in the Asset Management Group to see further steps and needs of the councils. Councils to send any supporting information (i.e. Standards applicable/maintenance requirements applicable), to please send to Lachlan.	Lachlan

ATTACHMENT A – 19/20 TIDS Works Program – Expenditure Sheet

Record ID	Project Number	Road Authority	Road Name	Location	work type	Detail Design	Total Cost(\$)	19/20 TIDS Alloc	Current TIDS Expended	Comments
299	1143779	Mareeba Shire Council	Chettle Road	5.5-7.21	Rehab & Widen to 7m	Yes	\$720,000	\$360,000	-	(Post wet) March Start. Expected overspend of \$299,000(in total (TIDS+LG))
304		Mareeba Shire Council	Pickford Road	0.05-2.01	Widen to 7m, and drainage improvement	TBA	\$910,000	\$111,388	\$22,888	(Post wet) March Start
217	1123520	Mareeba Shire Council	Chettle Road	2.243 - 4.003	Rehabilitate and widen	Yes	\$630,000	\$315,000	-	(Post wet) March Start(contract awarded)
316		Etheridge Shire Council	Strathmore Road	4.8-8.2	Upgrade Road to Sealed Road Standard	Prelim Yes.	\$1,372,000	\$616,732		Construction April to June.
240	1123438	Croydon Shire Council	Croydon - Richmond Road	16.64 - 16.7	Upgrade Floodway	Yes	\$45,000	\$22,500	\$22,500	Complete. Not yet claimed
155	409584	Croydon Shire Council	Croydon - Richmond Road	98.98 - 108.98	Construct to new sealed 2 lanes	Yes	\$700,000	\$350,000	\$350,000	Complete and Claimed
162	1125058	Croydon Shire Council	Yapper River Road	18.9 - 38.71	Construct Approaches		\$40,000	\$20,000	\$20,000	Complete. Not yet claimed
263	1143869	Cook Shire Council	Oaky Creek Road	0-1.0	Sealing of School bus route	Yes	\$800,000	\$400,000	\$7418	March Start
246	953624	Cook Shire Council	Charlotte Street	2.3-2.55	Rehabilitate and widen	Yes	\$900,000	\$8,018	\$8,018	Postponed due works commencing in April - June. Will be moved and funded as per TIDS process
140	1125057	Cook Shire Council	Charlotte Street	2.32 - 2.93	Realign, widen and seal	Yes. Revised	\$820,000	\$38,000	\$0.00	Postponed due works commencing in April - June. Will be moved and funded as per TIDS process.
274	1124951	Cook Shire Council	Poison Creek Road	2.8 - 6.4	Construct to new sealed 2 lanes	Yes	\$1,400,000	\$700,000	\$350,000	Not Financially Complete (50% Claimed). Culverts to go.
249	953668	Cook Shire Council	May St	0.25-0.47	Rehabilitate and widen	Yes	\$533,074 \$400,000	\$13,822	\$13,822	Complete and Claimed.
187	1124950	Cairns Regional Council	Cook Street	1.5 - 1.75	Construct Bridge	Yes	\$1,500,000	\$200,000 \$750,000	\$17,500	Postponement as a result of gas main issue. Allocation in 19/20 reduced from \$500,000 to \$200,000.
182	798921	Tablelands Regional Council	Ootann Road	86.6 - 91	Seal to provide overtaking opportunity	Yes	\$3,800,000	\$290,223	\$265,636	PC. Not Financially Complete. Differential spend subject to further claim.
225	954367	Tablelands Regional Council	Tolga-Kairi Road	1.385-1.54	At-grade intersection improvement	Yes	\$500,000	\$123,930 \$250,000	\$123,929	Complete. Underspend of \$126,071
84	1125046	Tablelands Regional Council	Danbulla Forest Drive	3.0 - 3.7	Construct to new sealed 2 lanes	Yes	\$500,000	\$118,205 \$250,000	\$20,625.30	Complete. Underspend of \$134,295
117	1125052	Tablelands Regional Council	Theresa Creek Road	2.8 - 2.9	At grade intersection improvement	Yes	\$300,000	\$150,000	\$150,000	TRC final claim Jan 20 \$150,000. TRC flagged project over expenditure.
284	1123701	Cassowary Coast Regional Council	Clifford Road	0-1.01	Upgrade to FNQROC Industrial Standard	Yes	\$2,240,000	\$1,178,325	\$376,416	Works ongoing. Cost over-run expected.

285	1124949	Cassowary Coast Regional Council	Goondi Mill Road	0-0.63	Upgrade to FNQROC Industrial Standard	Yes	\$1,001,000 \$1,260,000	\$300,000	\$196,290	Works Complete. Not Financially Complete
156	11672	Wujal Wujal Aboriginal Shire Council	Access and Carpark for the Boat Ramp.		annual allocation		\$146,365	\$29,273	\$29,273	Financially Complete
297	1144450	Yarrabah Aboriginal Shire Council	Buddabadoo Road/Back Beach Road	2.6-2.625	Construction of a Concrete Causeway	TBA	\$45,000	\$15,000	-	Works not yet commenced.
185	11914	Yarrabah Aboriginal Shire Council	Pavement Improvement - Workshop Road		annual allocation		\$60,673	\$47,217	\$41,562	Works Complete. Minor underspend(4k) within the ATSI TIDS allocation. TMR have a concurrent project on a project signage upgrade for the YASC primary network. Request board endorse any project savings from the ATSI TIDS annual allocation be re-distributed to this project.
158	11964	FNQRRTG	Capability and Development/ Management		Capability and development	N/A	\$714,330	\$142,866	\$142,866	Financially Complete

Attachment B: TIDS 4 Year Works Program

Record ID	Project Number	Road Authority	Road Name	Location	work type	Total Cost(\$)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Beyond	Comments
281		Cassowary Coast Regional Council	Warrubullen Road	2.26-2.29	Bridge 1 - Bridge Improvement works	\$500,000		\$86,094	\$163,906				
282		Cassowary Coast Regional Council	Warrubullen Road	8.505-8.515	Bridge 2 - Bridge Improvement works	\$165,000			\$82,500				
299	1143779	Mareeba Shire Council	Chettle Road	5.5-7.21	Rehab & Widen to 7m	\$720,000	\$360,000						
263	1143869	Cook Shire Council	Oaky Creek Road	0-1.0	Sealing of School bus route	\$800,000	\$400,000						January Change - Existing allocation of \$273,979(FY19/20) & \$126,021(FY20/21) brought forward and consolidated into \$400,000(FY19/20)
316		Etheridge Shire Council	Strathmore Road	4.8-8.2	Upgrade Road to Sealed Road Standard	\$1,372,000	\$616,732	\$69,268					January Change - Existing allocation of \$400,000(FY21/22) & \$286,000(FY22/23) brought forward to \$616,732(FY19/20) & \$69,268(FY20/21)
283		Cassowary Coast Regional Council	Warrubullen Road	8.845-8.855	Bridge 3 - Bridge Improvement works	\$165,000			\$82,500				
304		Mareeba Shire Council	Pickford Road	0.05-2.01	Widen to 7m, and drainage improvement	\$910,000	\$111,388	\$343,612					
251	953764	Cassowary Coast Regional Council	Cowley Creek Road	0.27-0.29	Construct an additional lane on Bridge	\$1,250,000		\$300,000					January Change- Existing project significant overspend(\$804,000 to \$1.25m) - Historically received \$327,090(FY18/19) New allocation provided. Reranked equal 9th.
315		Etheridge Shire Council	Strathmore Road	0-4.8	Upgrade Road to Sealed Road Standard	\$2,059,800		\$215,341	\$625,756	\$188,803			January Change - Existing allocation of \$400,000(FY22/23), \$286,000(FY23/24) & 'beyond' of \$515,900 brought forward to \$215,341(FY20/21), \$625,756(FY21/22) & \$188,803(FY22/23)
337		Cook Shire Council	Boundary Street	0.25-0.465	Form and Seal	\$513,824				\$256,912			January Change - New project received allocation of \$256,912 in FY22/23 on the basis of rank.
338		Cook Shire Council	Garden Street	0.21-0.675	Form and Seal	\$528,614				\$264,307			January Change - New project received allocation of \$256,912 in FY22/23 on the basis of rank.
340		Mareeba Shire Council	Springmount Road	13.25-18.1	Widen and Seal Extend 3 Medium Culverts + 5 Small Culverts	\$1,018,000				\$215,989	\$293,011		January Change - New project received allocation of \$256,912 in FY22/23 an \$293,011 in FY23/24 on the basis of rank.
342		Mareeba Shire Council	Springmount Road	11-12.5	Widen and Seal (Remove Giveway Sign Arrangement) Extend Large Culvert x 2	\$815,000						\$407,500	January Change - New project added to beyond.
341		Mareeba Shire Council	Springmount Road	6.7-7.55	Widen and seal narrow sections, upgrade intersection, widen existing channel bridge	\$1,116,000						\$558,000	January Change - New project added to beyond.
75	410730	Tablelands Regional Council	Curtain Fig Tree Road	3.5 - 3.52	Upgrade Bridge	\$1,185,807							
264		Cook Shire Council	Sherrin Esplanade	0.675-1.09	Drainage and road structure and seal improvements two coat sealing.	\$400,000			\$200,000				
248	953720	Cook Shire Council	Mt Webb Wakooka Rd	40.858-40.87	Construct bridge	\$150,898							
180	410358	Mareeba Shire Council	Ootann Road	16.8 - 18.2	Widen and seal	\$804,982							
181	787862	Mareeba Shire Council	Ootann Road	78.2 - 80.2	Seal to provide overtaking opportunity	\$1,676,000		\$50,000					October Change -Allocate 50k in october review(as limited by the All/Commit. Standing request to move this up to a total of \$178,000 as allocation becomes available. (Subsequent additional \$356,000 in costs advised by MSC). No Change to rank on increase in cost)
182	798921	Tablelands Regional Council	Ootann Road	86.6 - 91	Seal to provide overtaking opportunity	\$3,217,266	\$290,223						

Record ID	Project Number	Road Authority	Road Name	Location	work type	Total Cost(\$)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Beyond	Comments
70	410674	Tablelands Regional Council	Gunnawarra Road	31.6 - 31.63	Upgrade Bridge	\$817,000							
302		Mareeba Shire Council	Euluma Creek Road	9.016-10.12	Widen and Seal 3 Sections	\$460,000			\$113,538	\$116,462			
201	784867	Croydon Shire Council	Croydon - Richmond Road	22.6 - 22.7	Upgrade Floodway	\$45,000							
272		Cook Shire Council	Mungumby Road	0.31-0.315	Drainage Upgrade(Box Culverts)	\$185,000		\$92,500					
314		Tablelands Regional Council	Danbulla Forest Drive	11.7-11.8	Drainage Improvements	\$500,000				\$250,000			January Change - Existing allocation of \$250,000 in beyond brought forward to FY 22/23
202	785028	Croydon Shire Council	Croydon - Richmond Road	22.8 - 22.9	Upgrade Floodway	\$45,000							
219	277-001008-219	Mareeba Shire Council	Euluma Creek Road	5.565 - 6.343	Rehabilitate and widen	\$388,000		\$194,000					
297	1144450	Yarrabah Aboriginal Shire Council	Buddabadoo Road/Back Beach Road	2.6-2.625	Construction of a Concrete Causeway	\$45,000	\$15,000	\$30,000					LRRS - Funded @ 100%
268		Cook Shire Council	Battlecamp Road	9.3-9.31	Drainage Improvements(Box Culverts)	\$185,000				\$92,500			
240	1123438	Croydon Shire Council	Croydon - Richmond Road	16.64 - 16.7	Upgrade Floodway	\$45,000	\$22,500						
241	221-000411-019	Croydon Shire Council	Croydon - Richmond Road	16.5 - 16.6	Upgrade Floodway	\$45,000		\$22,500					
159	221-000411-009	Croydon Shire Council	Croydon - Richmond Road	197.5 - 201.5	Construct to new sealed 2 lanes	\$790,000				\$395,000			
265		Cook Shire Council	May St	1.271-1.38	Drainage and road structure and seal improvements	\$176,000				\$88,000			January Change - Existing allocation of \$250,000 in beyond brought forward to FY 22/23
199	221-000411-008	Croydon Shire Council	Croydon - Richmond Road	193.5 - 197.5	Construct to new sealed 2 lanes	\$790,000			\$395,000				
155	409584	Croydon Shire Council	Croydon - Richmond Road	98.98 - 108.98	Construct to new sealed 2 lanes	\$700,000	\$350,000						
295		Yarrabah Aboriginal Shire Council	Buddabadoo Road/Back Beach Road	6.0-6.015	Installation of RCBC's to allow all weather crossing	\$400,000						\$400,000	January Change - No longer considered a priority by YASC. Project moved to 'beyond'. (LRRS - Funded @ 100%)
294		Yarrabah Aboriginal Shire Council	Buddabadoo Road/Back Beach Road	4.5-4.512	Installation of RCBC's to allow all weather crossing	\$200,000		\$200,000					
303		Mareeba Shire Council	Pickford Road	0.226-2.01	Resheet and Cross section/drainage improvement	\$330,000				\$165,000			
300		Mareeba Shire Council	Chewko Road	1.7-2.8	Widen to 7m trafficable width	\$280,000					\$140,000		
257		Mareeba Shire Council	Rankin Street/Walsh Street		Intersection works - Roundabout Upgrade	\$1,200,000				\$549,011	\$50,989		
150	220-000012-004	Cook Shire Council	Battlecamp Road	23.7 - 27.3	Construct to new sealed 2 lanes	\$1,330,000		\$538,979	\$126,021				
217	1123520	Mareeba Shire Council	Chettle Road	2.243 - 4.003	Rehabilitate and widen	\$630,000	\$315,000						
266		Cook Shire Council	May St	1.39-1.65	Sealing of unsealed road(and drainage improvements)	\$200,000					\$100,000		

Record ID	Project Number	Road Authority	Road Name	Location	work type	Total Cost(\$)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Beyond	Comments
246	953624	Cook Shire Council	Charlotte Street	2.3-2.55	Rehabilitate and widen Drainage Improvements(Box Culverts)	\$900,000	\$8,018						January Change - Request for adjustment - remaining 37,271 removed from 19/20 at councils advice(delay) - To be funded in nearest FY.
267		Cook Shire Council	Battlecamp Road	0.8-0.81		\$175,000					\$87,500		January Change - Existing allocation of \$250,000 in beyond brought forward to FY 23/24
255		Mareeba Shire Council	Herberton Street/Constance Street	0.165-0.195	Intersection works - Roundabout Upgrade	\$1,800,000					\$900,000		
285	1124949	Cassowary Coast Regional Council	Goondi Mill Road	0-0.63	Upgrade to FNQROC Industrial Standard	\$1,260,000	\$565,000						
284	1123701	Cassowary Coast Regional Council	Clifford Road	0-1.01	Upgrade to FNQROC Industrial Standard	\$2,240,000	\$1,178,325						
289		Yarrabah Aboriginal Shire Council	Bilma Road	0-1.5	Bilma Road Bitumen Seal from end of Workshop Road to YASC Sewer Pond Entrance	\$267,688							January Change - Works completed under alternative grant funding - \$133,844 Allocation in FY21/22 removed from program
250	953733	Cook Shire Council	Buhmann St	0.34-0.68	Construct to new sealed 2 lane standard	\$140,000	\$0						January Change - Accrued and Claimed in 18/19. Removed from programme.
320		Cairns Regional Council	Redlynch Intake Road	5.466-5.738	Road Widening	\$600,000				\$300,000			
232	264-001310-006	Tablelands Regional Council	Cashmere - Kirrama Road	52.24 - 52.52	Replace bridge with culvert	\$1,500,000			\$442,347				
249	953668	Cook Shire Council	May St	0.25-0.47	Rehabilitate and widen	\$400,000	\$0						January Change - Accrued and Claimed 18/19. Remove from programme
214	277-001731-214	Mareeba Shire Council	Springmount Road	7.55 - 9.0	Rehabilitate and widen	\$550,000			\$275,000				
258		Mareeba Shire Council	Walsh Street	2.28-2.32	Roadworks (sealed) - Existing Alignment Road Upgrade(Safety Enhancements)	\$400,000					\$107,241	\$92,759	January Change - Existing allocation of \$200,000 in FY23/24 split into \$107,241 in FY23/24 and \$92,759 in 'beyond' to facilitate matched TIDS allocation to grant.
334		Cook Shire Council	Charlotte Street	1.423-2.309	Full Cross section upgrade (incl. Carparking K&C etc)	\$2,801,912				\$1,400,956			January Change - New project received allocation of \$1,400,956 in FY22/23 on the basis of rank.
259		Mareeba Shire Council	Bower Road	1.447-4.317	Roadworks (sealed) - Existing Alignment (Widen & Seal)	\$1,700,000			\$717,726	\$132,274			
237	277-001008-xxx	Tablelands Regional Council	Ootann Road	82.513-87.13	Construct to new sealed 2 lane standard	\$4,800,000				\$156,580	\$2,243,420		January Change - Existing allocation of \$2,400,000 in 'beyond' split into \$156,580 in FY22/23 and \$2,243,420 in FY23/24.
254		Mareeba Shire Council	Black Mountain Road	1.161-2.4	Widen and Seal	\$500,000						\$250,000	
301		Mareeba Shire Council	Chewko Road	5.46-8.81	Widen to 7m trafficable width	\$860,000						\$430,000	
221	277-001008-221	Mareeba Shire Council	Euluma Creek Road	4.98 - 9.325	Rehabilitate and widen 3 sections within chainage	\$920,000			\$460,000				
111	000411-004	Croydon Shire Council	Croydon - Richmond Road	138.2 - 142.3	Construct to new sealed 2 lanes	\$790,000		\$395,000					
112	409611	Croydon Shire Council	Croydon - Richmond Road	189.5 - 193.50	Construct to new sealed 2 lanes	\$698,000					\$395,000		
269		Cook Shire Council	Savage Street	0.05-0.4	Sealing of unsealed road	\$370,000			\$185,000				
305		Mareeba Shire Council	Leadingham Creek Road	0.05-1.614	Widen and Seal CH 0.05-0.056 & CH 0.98-1.614	\$580,000						\$290,000	
306		Mareeba Shire Council	Leadingham Creek Road	1.614-3.598	Widen and Seal 2 Sections S1-CH 1.65-2.570 S2-CH 2.73-3.598	\$900,000						\$450,000	

Record ID	Project Number	Road Authority	Road Name	Location	work type	Total Cost(\$)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Beyond	Comments
307		Mareeba Shire Council	Leadingham Creek Road	3.598-5.2	Widen and Seal CH 3.598-5.200	\$810,000						\$405,000	
308		Mareeba Shire Council	Leadingham Creek Road	5.2-6.72	Widen and Seal Section 1 - CH 5.200 to CH 6.720	\$770,000						\$385,000	
309		Mareeba Shire Council	Leadingham Creek Road	6.72-7.7	Widen and Seal S1-CH 6.72-7.7	\$500,000						\$250,000	
310		Mareeba Shire Council	Leadingham Creek Road	7.7-8.61	Seal and Widen CH 7.7-8.861	\$590,000						\$295,000	
311		Mareeba Shire Council	Leadingham Creek Road	8.77-9.9	Widen and Seal-CH 8.77 to CH 9.9	\$570,000						\$285,000	
312		Mareeba Shire Council	Leadingham Creek Road	9.9-10.747	Widen and Seal- CH 9.900-10.747(incl. Causeway @9.900)	\$490,000						\$245,000	
313		Mareeba Shire Council	Leadingham Creek Road	10.747-11.48	Widen and Seal CH 10.747-11.48 incl. Culvert@11.050	\$410,000						\$205,000	
238	220-RAILWA-109	Tablelands Regional Council	Silver Valley Road	2.43-2.47	Upgrade floodway	\$300,000		\$150,000					
107		Cook Shire Council	Railway Avenue	2.66 - 4.0	Construct to new sealed 2 lanes	\$640,000		\$320,000					
187	1124950	Cairns Regional Council	Cook Street	1.5 - 1.75	Construct Bridge	\$1,500,000	\$200,000	\$250,000					January Change - Existing allocation in FY19/20 reduced from \$500,000 to \$200,000 as a result of delays to the project. No available funding in requested year so request remains outstanding (\$300,000 in 20/21) - Requested allocations being \$200k(19/20) & \$550k(20/21)
343		Cook Shire Council	Poison Creek Road	2.8-6.4	Upgrade to 2 lane sealed road	\$1,400,000						\$700,000	January Change - New Project added.
290		Yarrabah Aboriginal Shire Council	Bilma Road	4.2-5.7	Roadworks - Sealing unsealed road - Bilma Road Bitumen Seal to capture the beginning of the local school bus route connecting to the already sealed Bukki Road	\$267,688							January Change- Works to be completed under LGGSP & QDRF funding - \$133,844 (85,500(21/22) and \$48,344(22/23) - Allocation Removed from Program
298		Yarrabah Aboriginal Shire Council	Workshop Road	1.1-1.2	Road - Structure Improvement- Improvement of existing pavement, increase pavement thickness and Asphalt overlay, reconstruct kerb and channel and upgrade stormwater drainage.	\$300,000				\$300,000			
203	226-000531-002	Etheridge Shire Council	Forsyth - Einasleigh Road	27.767 - 30.07	Construct to new sealed 2 lanes	\$686,600					\$343,300		January Change - Existing allocation of \$343,300 in beyond brought forward to FY 23/24
274	1124951	Cook Shire Council	Poison Creek Road	2.8 - 6.4	Construct to new sealed 2 lanes	\$1,400,000	\$700,000						
253		Mareeba Shire Council	Leadingham Creek Road	8.8-11.9	Widen and Seal	\$950,000						\$475,000	
256		Mareeba Shire Council	Oak Forest Road/Myola Road	1.495-1.545	Widen and Seal	\$230,000						\$115,000	
333		Cook Shire Council	Charlotte Street	0.983-1.423	Widen road, install K&C, intersection treatment and install footpath	\$2,059,524					\$980,539	\$49,223	January Change - New Project allocation of \$1,029,762 split into \$980,539 in FY23/24 and \$49,223 in 'beyond' on the basis of rank
51	216-000615-002	Cassowary Coast Regional Council	Walter Lever Estate Road	0.95 - 1.5	Rehabilitate and widen	\$300,300					\$150,150		

Record ID	Project Number	Road Authority	Road Name	Location	work type	Total Cost(\$)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Beyond	Comments
99	220-ARCHER-101	Cook Shire Council	Archer Point Road	2.42 - 2.436	Install culvert	\$100,000		\$50,000					
100	220-ARCHER-102	Cook Shire Council	Archer Point Road	47.4 - 47.65	Install culvert	\$150,000		\$75,000					
239	264-002050-XXX	Tablelands Regional Council	Sluice Creek Road	2.815-2.93	Replace bridge with culvert	\$535,000			\$267,500				
133	226-000531-004	Etheridge Shire Council	Forsyth - Einasleigh Road	32.367 - 36.367	Construct to new sealed 2 lanes	\$1,372,000						\$686,000	January Change - Allocation of \$65,000 in FY22/23 removed as project funded under alternative grant scheme.
260		Mareeba Shire Council	Kuranda District College Car Park		SafeST - Parking upgrades	\$130,000							
134	226-000531-005	Etheridge Shire Council	Forsyth - Einasleigh Road	36.367 to 38.07	Construct to new sealed 2 lanes	\$686,600						\$343,300	
287		Yarrabah Aboriginal Shire Council	Buddabadoo Road/Back Beach Road	1.6-1.8	New Alignment - Improvement of 400m roadway between CH1600 to CH1800 including Bitumen Seal 200m and Asphalt 200m where major scouring generally occurs. Provision for Stormwater management to manage road drainage.	\$110,000				\$110,000			
233	119-001420-XXXX	Tablelands Regional Council	Curtain Fig Tree Road	0.061-0.61	Widen and seal	\$250,000		\$125,000					
31	216-001263-003	Cassowary Coast Regional Council	Upper Murray Road	1.5 - 2.21	Widen and seal	\$300,000						\$150,000	
235	264-001455-XXX	Tablelands Regional Council	Danbulla Forest Drive	14.46-15.93	Widen and overlay Roadworks (sealed) - New Alignment and drainage improvements	\$520,000			\$260,000				
288		Yarrabah Aboriginal Shire Council	Point Road	0-1.0		\$155,000							January Change -Allocation of \$65,000 removed as project funded under alternative grant scheme.
9	277-001008-078	Mareeba Shire Council	Ootann Road	47 - 47.06	Upgrade Floodway	\$350,000						\$175,000	
322		Douglas Shire Council	Tara Hill Road Culvert	0.35-0.38	Drainage and safety improvements to replace existing helical pipe. Rail line involved.	\$450,000						\$225,000	January Change - New Project added.
225	954367	Tablelands Regional Council	Tolga-Kairi Road	1.385-1.54	At-grade intersection improvement	\$267,538	\$123,930						January Change - Significant project savings Final Claim - 133769-9839.50(credit note required to be sent to TMR 18/19).
84	1125046	Tablelands Regional Council	Danbulla Forest Drive	3.0 - 3.7	Construct to new sealed 2 lanes	\$231,410	\$118,205						January Change - TMR Advised TRC indicate Estimated final cost of \$118,205. Final claim recieved \$115,705. Savings of \$131,795. Reduced Allocation to match TRC estimate.
336		Cook Shire Council	Adelaide Street & Sherrin Esplanade	0.447-1.6	Upgrade formation and width & seal (incl. shared path/bike path on road)	\$1,339,524						\$669,762	January Change - New Project added.
17	66--000059-002	Cassowary Coast Regional Council	Bingil Bay Road	6.71 - 7.69	Rehabilitate and widen	\$1,365,000						\$682,500	

Record ID	Project Number	Road Authority	Road Name	Location	work type	Total Cost(\$)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Beyond	Comments
226	000-000002-4-	Cairns Regional Council	Kenny Street	0.82-1.3	Bikeway / Footpath construction	\$200,000			\$100,000				
335		Cook Shire Council	Furneaux Street	0.259-0.374	Upgrade to Seal, 3-4.5m South & 9-10.5m North side.								January Change - New Project added.
293		Yarrabah Aboriginal Shire Council	Swamp Access Road	0-1.106	New Sealed Road	\$110,000						\$55,000	
86	216-009999-002	Cassowary Coast Regional Council	Butler Street	0.44 - 0.58	Reconstruct Pavement	\$550,000						\$275,000	
292		Yarrabah Aboriginal Shire Council	Swamp Access Road	0.8-0.825	Installation of Concrete Causeway	\$45,000						\$22,500	
291		Yarrabah Aboriginal Shire Council	Swamp Access Road	0.5-0.525	Installation of Concrete Causeway	\$45,000						\$22,500	
330		Douglas Shire Council	Miallo Bamboo Creek Road	0.6-1.0	Pavement Rehab and Reseal	\$100,800						\$50,400	January Change - New Project added.
332		Douglas Shire Council	Cape Tribulation Road	9-11.4	Rehab and Reseal	\$25,200						\$12,600	January Change - New Project added.
331		Douglas Shire Council	Cape Tribulation Road	31.1-31.2	Rehab and Reseal	\$38,400						\$19,200	January Change - New Project added.
230		Tablelands Regional Council	Brooks Road	0.0-3.54	Widen and seal	\$615,000			\$307,500				
224	954086	Tablelands Regional Council	Tolga-Kairi Road	3.08-5.36	Widen and seal	\$484,688							
21	66--000236-004	Cassowary Coast Regional Council	Flying Fish Point Road	5.15 - 5.2	Construct roundabout	\$1,100,000						\$550,000	
231		Tablelands Regional Council	Junction Road	0.0-2.9	Widen and seal	\$815,000			\$407,500				
140	1125057	Cook Shire Council	Charlotte Street	2.32 - 2.93	Realign, widen and seal	\$820,000	\$38,000	\$372,000					January Change - Request for adjustment - 38,000 removed from 19/20 at councils advice(delay) - To be funded in nearest FY.
163	000-00221--002	Croydon Shire Council	Yapper River road	96.89 - 104.5	Upgrade Floodway	\$40,000		\$20,000					
117	1125052	Tablelands Regional Council	Theresa Creek Road	2.8 - 2.9	At grade intersection improvement	\$584,898	\$150,000						March Change - Request for increase in allocation from \$150,000 to \$292,449 change in rank from 101 to 107
234	119-001420-XXX	Tablelands Regional Council	Curtain Fig Tree Road	1.81-3.51	Widen and seal	\$540,000		\$270,000					
115	216-BUTLER-003	Cassowary Coast Regional Council	Butler Street	0.96 - 0.98	Construct roundabout	\$1,300,000						\$650,000	
11	66--000426-003	Cassowary Coast Regional Council	Mourilyan Road	1.76 - 1.79	Construct roundabout	\$1,100,000						\$550,000	
212	214-ABBOTT-212	Cairns Regional Council	Abbott Street	1.2 - 1.4	Bikeway/Footpath construction	\$50,000		\$25,000					
339		Mareeba Shire Council	Black Mountain Road	0.495-1.12	Widen and seal to 6.5m. Bridge 1 to Duggan Creek	\$250,000						\$125,000	January Change - New Project added.
132	226-000561-003	Etheridge Shire Council	Forsayth - Einasleigh Road	30.067 - 32.367	Construct to new sealed 2 lanes	\$686,600						\$343,300	

Record ID	Project Number	Road Authority	Road Name	Location	work type	Total Cost(\$)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Beyond	Comments
329		Douglas Shire Council	Ponzo Road	0.45-1.0	Rehab and Seal	\$158,400						\$79,200	January Change - New Project added.
8	119-001420-002	Tablelands Regional Council	Curtain Fig Tree Road	3.5 - 4.4	Widen and overlay	\$400,000		\$200,000					
62	264-001515-006	Tablelands Regional Council	East Barron Road	6.7 - 7.8	Widen and seal	\$500,000		\$250,000					
125	264-PARKVI-001	Tablelands Regional Council	First Avenue	0.0 - 0.38	Footpath construction	\$200,000		\$100,000					
126	264-SIXTH--001	Tablelands Regional Council	Sixth Avenue	0.0 - 0.3	Footpath construction	\$100,000		\$50,000					
7	119-001300-001	Mareeba Shire Council	Chewko Road	0.4 - 1	Widen and Seal	\$300,000		\$150,000					
118	264-000780-001	Tablelands Regional Council	Glendinning Road	0.7 - 2.1	Widen and seal	\$500,000		\$250,000					
119	264-001750-001	Tablelands Regional Council	Grove Street	0.4 - 0.7	Widen and Seal	\$710,000		\$175,000					
236		Tablelands Regional Council	Lawson Street	0-0.4	Widen and seal	\$290,000							
116	264-000233-001	Tablelands Regional Council	Theresa Creek Road	2.3 - 6.8	Widen and Seal	\$1,150,000		\$175,000					
162	1125058	Croydon Shire Council	Yapper River Road	18.9 - 38.71	Construct Approaches	\$40,000	\$20,000						
286		Yarrabah Aboriginal Shire Council	Gribble Street	0.65-0.85	New Sealed Road	\$200,000						\$100,000	
172	273-Worksh-001	Yarrabah Aboriginal Shire Council	Workshop Road	0.0 - 1.333	Reseal	\$32,200						\$22,500	
101	220-POISON-103	Cook Shire Council	Poison Creek Road	6.35 - 6.366	Concrete overlay on deck	\$30,000		\$15,000					
102	220-CHARLO-104	Cook Shire Council	Charlotte Street	2.3-2.67	Asphalt resurfacing	\$455,000		\$12,500	\$215,000				
228	954562	Tablelands Regional Council	Tolga-Kairi Road	0.27-1.39	Widen and seal	\$243,704							
227	1125061	Tablelands Regional Council	Tolga-Kairi Road	1.535-3.08	Widen shoulder(s) and sealing	\$310,769							
229	954567	Tablelands Regional Council	Tolga-Kairi Road	0.12-0.25	Widen and seal	\$54,074							
318		Cairns Regional Council	Florence Street	0-0.41	Lighting Upgrade	\$480,000				\$240,000			
321		Cairns Regional Council	Redlynch Intake Road	Various	Lighting Upgrade	\$200,000				\$100,000			
252	11964	FNQRRTG	Regional Road Investment Strategy		Regional Road Investment Strategy	\$332,139						\$166,070	
319		Cairns Regional Council	Lake Morris Road	2.086-2.134	Parking , Pedestrian and Rest facilities	\$500,000				\$250,000			
328		Douglas Shire Council	Johnston Road	0.35-0.5	Bitumen Surfacing								January Change - New Project added.

Record ID	Project Number	Road Authority	Road Name	Location	work type	Total Cost(\$)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Beyond	Comments
326		Douglas Shire Council	Cape Tribulation Road	9-11.4	Bitumen Surfacing - Rehab/Shape improve & Seal								January Change - New Project added.
327		Douglas Shire Council	Cape Tribulation Road	38.5-40	Bitumen Surfacing - Rehab, Shape correct & Seal								January Change - New Project added.
323		Douglas Shire Council	Solander Bvd	0-0.49	Asphalt Surfacing/Overlay & Shape Correction								January Change - New Project added.
325		Douglas Shire Council	Marine Parade	0.55-1.3	Asphalt Surfacing/Overlay & Shape Correction								January Change - New Project added.
324		Douglas Shire Council	Oleander Drive	0-0.48	Asphalt Surfacing/Overlay and shape correction								January Change - New Project added.
158	11964	FNQRRTG	management Workshop road pavement improvement works & Buddabadoo Culvert design works		Capability and development	\$714,330	\$142,866	\$142,866	\$142,866	\$142,866			
185	11914	Yarrabah Aboriginal Shire Council			annual allocation	\$60,673	\$47,217	\$47,217	\$47,217	\$47,217		\$47,217	
156	11672	Wujal Wujal Aboriginal Shire Council	Boat Ramp Works		annual allocation	\$146,365	\$29,273	\$29,273	\$29,273	\$29,273		\$29,273	Boat Ramp, carpark and drainage Improvement Works

ATTACHMENT C –TIDS Project Signage

Record ID	Project Number	Road Authority	Road Name	Location	Work Type	Project Signage	Media Release	Photo/s Sent
299	1143779	Mareeba Shire Council	Chettle Road	5.5-7.21	Rehab & Widen to 7m	Ordered	N/A	TBA
263	1143869	Cook Shire Council	Oaky Creek Road	0-1.0	Sealing of School bus route	Yes	N/A	Sent
182	798921	Tablelands Regional Council	Ootann Road	86.6 - 91	Seal to provide overtaking opportunity	Yes	Yes	No
155	409584	Croydon Shire Council	Croydon - Richmond Rd	98.98 - 108.98	Construct to new sealed 2 lanes	Ordered	N/A	No
217	1123520	Mareeba Shire Council	Chettle Road	2.243 - 4.003	Rehabilitate and widen	Ordered	N/A	TBA
284	1123701	Cassowary Coast Regional Council	Clifford Road	0-1.01	Upgrade to FNQROC Industrial Standard	TBA	TBA	TBA
285	1124949	Cassowary Coast Regional Council	Goondi Mill Road	0-0.63	Upgrade to FNQROC Industrial Standard	TBA	TBA	TBA
187	1124950	Cairns Regional Council	Cook Street	1.5 - 1.75	Construct Bridge	Not yet commenced		
274	1124951	Cook Shire Council	Poison Creek Road	2.8 - 6.4	Construct to new sealed 2 lanes	Yes	N/A	Yes
225	954367	Tablelands Regional Council	Tolga-Kairi Road	1.385-1.54	At-grade intersection improvement	Ordered	N/A	TBA
84	1125046	Tablelands Regional Council	Danbulla Forest Drive	3.0 - 3.7	Construct to new sealed 2 lanes	Ordered	N/A	TBA