



FNQ RRTG TECHNICAL COMMITTEE

AGENDA

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| Meeting No. | 102 |
| Meeting | FNQ RRTG Technical Committee |
| Date | 22 February 2019 |
| Time | 10am |
| Venue | Cairns Regional Council |

1. Welcome
2. Acceptance of previous minutes, from Meeting No. 101 (9th November 2018)
3. DTMR Discussion – Draft Regional Transport Plan (Jen Damon)
4. Actions from Previous Meeting No. 101

| Item | Action | Responsible |
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| 91.2 | Pending completion of all SOI's (see Item 91.9), FNQROC to add Statement of Intent's (SOI) add to the Roads Portal and send out passwords when updated SOI's completed. | FNQROC |
| 94.9 | LR to continue with development of the Regional Road Investment Strategy | FNQROC |
| 100.1 | Cook Shire to provide Statement of Intent for Dixie Road. | COOK |
| 101.1(a) | The Technical Committee makes the following recommendation for a motion to the RRTG: <u>Proposed motion:</u> <i>"It is recommended that Strathmore Road, Etheridge Shire Council area be listed as a Local Road of Regional Significance, on the basis of agricultural industry benefit.</i> <i>"It is recommended that Goondi Mill Road, Clifford Road and Ann Road in Cassowary Coast Regional Council area, be listed as Local Roads of Regional Significance, on the basis of industry and economic benefit.</i> | RRTG TC |
| 101.1(b) | Etheridge Shire Council to supply a statement of intent for Strathmore Road. | FNQROC |
| 101.1(c) | Cassowary Coast Regional Council to supply statements of intent for Goondi Mill Road, Clifford Road and Ann Roads | FNQROC |
| 101.2 | The Technical Committee makes the following recommendation for a motion to the RRTG: <u>Proposed motion:</u> <i>The FNQ RRTG recommends the following submissions are made under the Transport and Tourism Connections (TTC) Program Round 2 funding program:</i> <i>Application 1 - Mareeba Shire Council – Railway Avenue Off-Street Carpark Upgrade – RV Parking.</i> | RRTG TC |

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| | <p><i>Application 2 -Cassowary Coast Regional Council - Cardwell Cultural Precinct – Stage 1 – Baliol Street re-alignment and parking upgrade.</i></p> | |
| <p>101.3</p> | <p>The Technical Committee recommend the RRTG make the following amendments to TIDS four year works program to ensure expenditure:</p> <p><u>Project Additions:</u></p> <ul style="list-style-type: none"> i. Record Id No. 269 – CRC – Abbott Street (LRRS)- Ranked equal 29th – New allocation of \$140,000 in ‘2018/2019’ ii. Record Id No. 270 – CRC – Lake Street (LRRS)- Ranked 127th – New allocation of \$215,000 in ‘2018/2019’. iii. Record Id No. 271 – CRC – Abbott Street (LRRS)- Ranked 126th – New allocation of \$220,000 in ‘2018/2019’. iv. Record Id No. 272 – Cook – Mungumby Road - (Non - LRRS)- Ranked 24th – New allocation of \$92,500 in ‘2020/2021’ v. Record Id No. 281 – CCRC – Warrubullen Road – Bridge 1 - (Non - LRRS)- Ranked 1st – New allocation of \$250,000 in 2021/2022 vi. Record Id No. 282 – CCRC – Warrubullen Road – Bridge 2 - (Non - LRRS)- Ranked 2nd – New allocation of \$82,500 in ‘2021/2022’ vii. Record Id No. 263 – Cook – Oaky Creek Road - (Non-LRRS) - Ranked 5th – Allocation of \$600,000 in ‘Beyond’ brought forward to 2021/2022. viii. ix. Record Id No. 283 – CCRC – Warrubullen Road – Bridge 3 - (Non - LRRS)- Ranked 7th – New allocation of \$82,500 in ‘2021/2022’ x. Record Id No. 284 – CCRC – Bryant Street - (LRRS) - Ranked 29th – New allocation of \$75,000 in ‘Beyond’ xi. Record Id No. 285 – CCRC – Clifford Road - (LRRS) - Ranked 44th – New allocation of \$1,120,000 in ‘2019/2020’ xii. Record Id No. 286 – CCRC – Goondi Mill Road - (LRRS) - Ranked 45th – New allocation of \$315,000 in ‘2019/2020’ and \$315,000 in ‘2020/2021’. xiii. Record Id No. 264 – Cook – Sherrin Esplanade - (Non-LRRS) - Ranked 15th – New allocation of \$200,000 in 2021/2022. xiv. Record Id No. 268 – Cook – Battlecamp Road (LRRS)- Ranked 29th – New allocation of \$92,500 in ‘Beyond’ xv. Record Id No. 265 – Cook – May Street (Non-LRRS)- Ranked 33rd – New allocation of \$88,000 in ‘Beyond’ xvi. Record Id No. 266 – Cook – May Street (Non-LRRS)- Ranked 39th – New allocation of \$100,000 in ‘Beyond’ xvii. Record Id No. 267 – Cook – Battlecamp Road (LRRS)- Ranked 44th – New allocation of \$87,500 in ‘Beyond’ xviii. Record Id No. 269 – Cook – Savage Street (Non-LRRS)- Ranked 68th – New allocation of \$185,000 in ‘Beyond’ <p><u>Project Amendments</u></p> <ul style="list-style-type: none"> xix. Record Id No. 75 – TRC – Curtain Fig Tree Road - (LRRS) – Ranked 14th – Reduction of allocation from \$537,500 to \$229,770 commensurate with completed construction cost. xx. Record Id No. 248 – Cook – Mt Webb Wakooka - (Non-LRRS) – Ranked 16th – Allocation of \$100,000 in 2018/2019 reduced to \$32,500 commensurate with completed construction cost. | |

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| | <p>xxi. Record Id No. 182 – TRC – Ootann Road - (LRRS) – Ranked 20th Allocation of \$380,000 in 2018/2019 split into \$99,000 in 2018/2019 and \$281,000 in 2019/2020 by council request.</p> <p>xxii. Record Id No. 70 – TRC – Gunnawarra Road - (LRRS) –Ranked 22nd – Allocation of \$200,000 in 2018/2019 increased to \$268,286. Re-ranked 22nd (from 17th) as a result of the increase.</p> <p>xxiii. Record Id No 219 – MSC – Euluma Creek Road – (LRRS) – Ranked 25th – Allocation of \$162,500 in 2020/2021 increased to \$194,000. No change to rank.</p> <p>xxiv. Record Id No 206 – MSC – Mount Mulligan Road – (LRRS) – Ranked 35th – Allocation of \$315,000 reduced to \$226,396 commensurate with completed construction cost.</p> <p>xxv. Record Id No 216 – MSC – Springmount Road – (LRRS) – Ranked 55th – Allocation of \$175,000 in 2019/2020 brought forward and added to the existing allocation of \$300,000 (Total allocation \$475,000) in 2018/19 by council request.</p> <p>xxvi. Record Id No 259 – MSC – Bower Road – (LRRS) – Ranked 57th – Allocation of \$850,000 in ‘Beyond’ brought forward to 2021/2022.</p> <p>xxvii. Record Id No 211 – CRC – Munro Street – (LRRS) – Ranked 58th – Allocation of \$75,000 in 2018/2019 increased to \$150,000. No change to Rank.</p> <p>xxviii. Record Id No 221 – Euluma Creek Road – (LRRS) – Ranked 64th – Allocation of \$460,000 in ‘Beyond’ brought forward to 2021/2022.</p> <p>xxix. Record Id No 188 – CRC – Redlynch Intake Road – (LRRS) – Ranked 68th – Allocation of \$150,000 in 2018/2019 increased to \$200,000. Re-ranked 68th (from 60th) as a result of the increase.</p> <p>xxx. Record Id No 51 – CCRC – Walter Lever Estate Road – (LRRS) – Ranked 77th – Allocation of \$150,150 in 2021/2022 to ‘beyond’ at council request.</p> <p>xxxi. Record Id No 22 – CCRC – Flying Fish Point Road – (LRRS) – Ranked 86th – Allocation of \$324,000 in 2019/2020 to ‘beyond’ at council request.</p> <p>xxxii. Record Id No 9 – MSC – Ootann Road – (LRRS) – Ranked 94th – Allocation of \$175,000 in 2019/2020 to ‘beyond’ at council request.</p> <p>xxxiii. Record Id No 225 – TRC – Tolga-Kairi Road – (LRRS) – Ranked 96th – Allocation of \$250,000 in 2018/2019 increased to \$317,139. Re-ranked 96th (from 88th) as a result of the increase.</p> <p>xxxiv. Record Id No 115 – CCRC – Butler Street – (LRRS) – Ranked 109th – Allocation of \$650,000 in 2019/2020 to ‘beyond’ at council request.</p> <p>xxxv. Record Id No 11 – CCRC – Mourilyan Road – (LRRS) – Ranked 110th – Allocation of \$550,000 in 2021/2022 to ‘beyond’ at council request.</p> <p>xxxvi. Record Id No 20 – CCRC – Flying Fish Point Road – (LRRS) – Ranked 112th – Allocation of \$152,880 in 2019/2020 to ‘beyond’ at council request.</p> <p>xxxvii. Record Id No 30 – CCRC – Murray Falls Road – (LRRS) – Ranked 113th – Allocation of \$105,500 in 2020/2021 to ‘beyond’ at council request.</p> | |
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| | <p>xxxviii. Record Id No 252 – FNQRRTG – Regional Road Investment Strategy – Ranked 135th – Allocation of \$100,000 increased to 166,070. No change to rank.</p> <p><u>Deletions</u></p> <p>xxxix. Record Id No 169 – TRC – Sluice Creek Road – LRRS – Ranked 71st – Allocation of \$55,000 in ‘beyond’ removed by council request.</p> <p>xl. Record Id No 168 – MSC – Lockwood Road – (Non LRRS) – Ranked 76th – Allocation of \$465,000 in ‘beyond’ removed by council request.</p> <p>xli. Record Id No 114 – MSC – Frazer Road – (Non LRRS) – Ranked 114th – Allocation of \$125,000 in 2020/2021 removed by council request</p> | |
| | Please see Attachment C for a tabulated form. | |

5. TIDS

5.1. 18/19 FY Project Updates (Detailed Design and Expenditure). See Attachment A

5.2. Review of TIDS four year works program (See Attachment B)

5.2.1. Current outstanding amounts:

| Financial Year | Overcommit/Shortfall |
|----------------|----------------------|
| 2018/2019 | \$263,371 |
| 2019/2020 | \$595,259 |
| 2020/2021 | \$865,294 |
| 2021/2022 | \$139,294 |
| 2022/2023 | \$5,571,794 |

6. General Business

6.1. Possible Regional undertaking of RIICWD503D – Prepare a Work Zone Traffic Management Plan (TMP Design Course)

6.1.1. Subject to the above – RRTG TC support for submission of SCDF funding Application

6.2. Croydon - IPWEA Rural Road Maintenance & Rehabilitation Forum

6.2.1. Dates to be confirmed (28-30th May)

6.2.2. Technical Paper opportunities available from the region

6.2.3. Regional support/Staff attendance

6.3. Outstanding Statements of intent:

6.4. Strathmore Road (Etheridge Shire Council)

6.5. Goondi Mill Rd (Cassowary Coast Regional Council)

6.6. Clifford Road (Cassowary Coast Regional Council)

6.7. Ann Road (Cassowary Coast Regional Council)

7. Update from LGAQ Roads and Transport Advisory Group (D. Irvine)

8. Update from Road Alliance Project Team (J. Lencz)

9. Points for noting to the FNQ RRTG or FNQROC Board

10. Next meeting 22 March 2019

| ATTACHMENT A – 18/19 TIDS Works Program – Programme Sheet | | | | | | | | | |
|---|----------------|----------------------------------|-----------------------------------|----------------|--|--|--|---------------------|--|
| Record ID | Project Number | Road Authority | Road Name | Location | work type | Total Cost(\$) | 2018-2019 | Current Expenditure | Comments |
| 251 | 953764 | Cassowary Coast Regional Council | Cowley Creek Road | 0.27-0.29 | Construct an additional lane on Bridge | \$804,000 | \$402,000 | \$262,831 | Approx in line with budget. Completion June 2019. Redesign of abutments required. |
| 193 | 783910 | Cassowary Coast Regional Council | Flying Fish Point Road | 4.81 - 4.82 | Replace Culvert | \$170,000 | \$85,000 | \$1,264 | Completion May 2019. |
| 75 | 410730 | Tablelands Regional Council | Curtain Fig Tree Road | 3.5 - 3.52 | Upgrade Bridge | \$2,150,000 | \$537,500 | - | TBA. Significant underspend expected. |
| 248 | 953720 | Cook Shire Council | Mt Webb Wakooka Rd | 40.858-40.87 | Construct bridge | \$65,000 \$200,000 | \$32,500 (TBA) \$100,000 | \$75,449 | Request for increase in allocation from \$32,500 to \$75,449. No Change to rank through PPT. |
| 180 | 410358 | Mareeba Shire Council | Ootann Road | 16.8 - 18.2 | Widen and seal | \$830,000 | \$83,000 | \$83,000 | Complete. Not Financially Complete. |
| 181 | 787862 | Mareeba Shire Council | Ootann Road | 78.2 - 80.2 | Seal to provide overtaking opportunity | \$1,320,000 | \$132,000 | - | Schedule Start April-May 2019 |
| 182 | 798921 | Tablelands Regional Council | Ootann Road | 86.6 - 91 | Seal to provide overtaking opportunity | \$3,800,000 | \$99,000 | - | TBA |
| 70 | 410674 | Tablelands Regional Council | Gunnawarra Road | 31.6 - 31.63 | Upgrade Bridge | (TBA) \$817,000 | \$268,286 \$200,000 | - | TBA |
| 201 | 784867 | Croydon Shire Council | Croydon - Richmond Road | 22.6 - 22.7 | Upgrade Floodway | \$45,000 | \$22,500 | \$22,500 | Works Complete. Not Financially Complete |
| 202 | 785028 | Croydon Shire Council | Croydon - Richmond Road | 22.8 - 22.9 | Upgrade Floodway | \$45,000 | \$22,500 | \$22,500 | Works Complete. Not Financially Complete |
| 269 | | Cairns Regional Council | Abbott Street | 0.73-0.93 | Rehab& improve ridability Aplin to Florence St | \$280,000 | \$140,000 | - | TBA |
| 206 | 785110 | Mareeba Shire Council | Mount Mulligan Road | 0.0 - 1.022 | construct to seal standar | \$452,792 \$630,000 | \$226,396 \$315,000 | \$226,396 | Works Complete. Not Financially Complete |
| 246 | 953624 | Cook Shire Council | Charlotte Street | 2.3-2.55 | Rehabilitate and widen | \$1,000,000 | \$500,000 | \$500,000 | Construction 90% Complete. Complete Feb 19 |
| 186 | 787333 | Etheridge Shire Council | Forsayth - Einasleigh Road | 39.07 - 41.07 | Construct to new sealed 2 lanes | \$686,600 | \$343,300 | - | Construction March to June 2019 |
| 250 | 953733 | Cook Shire Council | Buhmann St | 0.34-0.68 | Construct to new sealed 2 lane standard | \$140,000 | \$70,000 | - | Sched Construction Jan - March 2019 |
| 183 | 409584 | Croydon Shire Council | Croydon - Richmond Road | 98.98 - 108.98 | Construct to new sealed 2 lanes | \$3,500,000 | \$350,000 | \$350,000 | Works Complete. Not Financially Complete |
| 249 | 953668 | Cook Shire Council | May St | 0.25-0.47 | Rehabilitate and widen | \$400,000 | \$200,000 | - | Sched Construction Jan - March 2019 |
| 216 | 785355 | Mareeba Shire Council | Springmount Road | 9.0 - 10.47 | Rehabilitate and widen | \$950,000 | \$475,000 | - | Works Commenced. |
| 211 | 803431 | Cairns Regional Council | Munro Street | 0.95 - 0.96 | Replace Culvert | \$450,000 | \$150,000 | \$155,818 | Works Commenced. |
| 188 | 408226 | Cairns Regional Council | Redlynch Intake Road | | Widen and seal and guardrails | \$690,000 | \$200,000 | \$27,260 | Site work Not yet commenced(due Dec 18) |
| 222 | 954075 | Tablelands Regional Council | Mary Street | 0.07 - 0.50 | Safety improvements (School) | \$750,000 | \$375,000 | - | TBA |
| 225 | 954367 | Tablelands Regional Council | Tolga-Kairi Road | 1.385-1.54 | At-grade intersection improvement | \$500,000 | \$317,139 | - | TBA |
| 224 | 954086 | Tablelands Regional Council | Tolga-Kairi Road | 3.08-5.36 | Widen and seal | \$620,000 | \$310,000 | - | TBA |
| 138 | 787624 | Douglas Shire Council | Cape Tribulation Road | 14.9 - 16.2 | Bikeway / Footpath construction | \$250,000 | \$125,000 | - | Construction by the end of April |
| 271 | | Cairns Regional Council | Abbott Street | 0.73-0.93 | Lighting Upgrade | \$440,000 | \$220,000 | - | Works not yet commenced - Circa March 19 |
| 270 | | Cairns Regional Council | Lake Street | 0.85-1.05 | Lighting Upgrade | \$430,000 | \$215,000 | - | Works not yet commenced - Circa March 19 |
| 228 | 954562 | Tablelands Regional C. | Tolga-Kairi Road | 0.27-1.39 | Widen and seal | \$300,000 | \$150,000 | - | TBA |
| 229 | 954567 | Tablelands Regional C. | Tolga-Kairi Road | 0.12-0.25 | Widen and seal | \$85,000 | \$42,500 | - | TBA |
| 252 | 11964 | FNQRRTG | Regional Road Investment Strategy | | Regional Road Investment Strategy | \$332,139 | \$83,035 | - | Works Commenced. Not Yet Invoiced |
| 185 | 11914 | Yarrabah ASC | various | | annual allocation | \$60,673 | \$13,456 | - | Speed Control Devices - To advise construction date |
| 156 | 11672 | Wujal Wujal ASC | various | | annual allocation | \$146,365 | \$29,273 | - | Boat Ramp Improvement Works - To advise of construction date |
| 158 | 11964 | FNQRRTG | management | | Capability and development | \$714,330 | \$142,866 | \$142,866 | Claimed. |

ATTACHMENT B –TIDS 4 Year Works Program

FNQRRTG Works Program 2018/2019 to 2020/21 (two year fixed and two year indicative) - PROPOSED - NOT YET ENDORSED BY RRTG

| | | | | | | | |
|--------------------------|------------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| New Project | Allocation | Current | Fixed | Fixed | Indicative | Indicative | Beyond |
| Amended Request Increase | Listed Below | \$5,791,150 | \$5,791,150 | \$5,791,150 | \$5,791,150 | \$5,791,150 | \$5,791,150 |
| Amended Request Decrease | Difference from Allocation | \$6,054,521 | \$5,195,891 | \$4,925,856 | \$5,651,856 | \$219,356 | \$11,621,620 |
| Change in project | Maximum non LRRS Allocation | -\$263,371 | \$595,259 | \$865,294 | \$139,294 | \$5,571,794 | -\$5,830,470 |
| | Listed Below | \$1,158,230 | \$1,158,230 | \$1,158,230 | \$1,158,230 | \$1,158,230 | \$1,158,230 |
| | Difference from allocation | \$1,079,500 | \$1,130,000 | \$950,000 | \$1,215,000 | \$0 | \$2,578,000 |
| | ATSI | \$78,730 | \$28,230 | \$208,230 | -\$56,770 | \$1,158,230 | -\$1,419,770 |
| | | \$42,729 | \$76,490 | \$76,490 | \$76,490 | | \$76,490 |

| Record ID | Project Number | Road Authority | Road Name | Location | work type | Rank All | Total Cost(\$) | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | Beyond |
|-----------|----------------|----------------------------------|----------------------------|----------------|--|----------|----------------|-----------|-----------|-----------|-----------|-----------|--------|
| 246 | 953624 | Cook Shire Council | Charlotte Street | 2.3-2.55 | Rehabilitate and widen | 42 | \$1,000,000 | \$500,000 | | | | | |
| 216 | 785355 | Mareeba Shire Council | Springmount Road | 9.0 - 10.47 | Rehabilitate and widen | 55 | \$950,000 | \$475,000 | | | | | |
| 251 | 953764 | Cassowary Coast Regional Council | Cowley Creek Road | 0.27-0.29 | Construct an additional lane on Bridge | 8 | \$804,000 | \$402,000 | | | | | |
| 222 | 954075 | Tablelands Regional Council | Mary Street | 0.07 - 0.50 | Safety improvements (School) | 87 | \$750,000 | \$375,000 | | | | | |
| 183 | 409584 | Croydon Shire Council | Croydon - Richmond Road | 98.98 - 108.98 | Construct to new sealed 2 lanes | 48 | \$3,500,000 | \$350,000 | | | | | |
| 186 | 787333 | Etheridge Shire Council | Forsayth - Einasleigh Road | 39.07 - 41.07 | Construct to new sealed 2 lanes | 43 | \$686,600 | \$343,300 | | | | | |
| 225 | 954367 | Tablelands Regional Council | Tolga-Kairi Road | 1.385-1.54 | At-grade intersection improvement | 96 | \$500,000 | \$317,139 | | | | | |
| 224 | 954086 | Tablelands Regional Council | Tolga-Kairi Road | 3.08-5.36 | Widen and seal | 103 | \$620,000 | \$310,000 | | | | | |
| 70 | 410674 | Tablelands Regional Council | Gunnawarra Road | 31.6 - 31.63 | Upgrade Bridge | 22 | \$817,000 | \$268,286 | | | | | |
| 75 | 410730 | Tablelands Regional Council | Curtain Fig Tree Road | 3.5 - 3.52 | Upgrade Bridge | 14 | \$2,150,000 | \$229,770 | | | | | |
| 206 | 785110 | Mareeba Shire Council | Mount Mulligan Road | 0.0 - 1.022 | construct to seal standar | 35 | \$425,000 | \$226,396 | | | | | |
| 271 | | Cairns Regional Council | Abbott Street | 0.73-0.93 | Lighting Upgrade | 126 | \$440,000 | \$220,000 | | | | | |
| 270 | | Cairns Regional Council | Lake Street | 0.85-1.05 | Lighting Upgrade | 127 | \$430,000 | \$215,000 | | | | | |
| 249 | 953668 | Cook Shire Council | May St | 0.25-0.47 | Rehabilitate and widen | 50 | \$400,000 | \$200,000 | | | | | |
| 188 | 408226 | Cairns Regional Council | Redlynch Intake Road | | Widen and seal and guardrails | 68 | \$690,000 | \$200,000 | | | | | |
| 211 | 803431 | Cairns Regional Council | Munro Street | 0.95 - 0.96 | Replace Culvert | 58 | \$450,000 | \$150,000 | | | | | |
| 228 | 954562 | Tablelands Regional Council | Tolga-Kairi Road | 0.27-1.39 | Widen and seal | 132 | \$300,000 | \$150,000 | | | | | |
| 158 | 11964 | FNQRRTG | management | | Capability and development | | \$714,330 | \$142,866 | \$142,866 | \$142,866 | \$142,866 | \$142,866 | |
| 269 | | Cairns Regional Council | Abbott Street | 0.73-0.93 | Rehabilitation and works to improve ridability Aplin Street to Florence Street | 29 | \$280,000 | \$140,000 | | | | | |

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|-----|----------------|--------------------------------------|-----------------------------------|----------------|---|-----|-------------|-----------|-------------|-----------|----------|----------|----------|----------|
| 181 | 787862 | Mareeba Shire Council | Ootann Road | 78.2 - 80.2 | Seal to provide overtaking opportunity | 19 | \$1,320,000 | \$132,000 | | | | | | |
| 138 | 787624 | Douglas Shire Council | Cape Tribulation Road | 14.9 - 16.2 | Bikeway / Footpath construction | 120 | \$250,000 | \$125,000 | | | | | | |
| 182 | 798921 | Tablelands Regional Council | Ootann Road | 86.6 - 91 | Seal to provide overtaking opportunity | 20 | \$3,800,000 | \$99,000 | \$281,000 | | | | | |
| 193 | 783910 | Cassowary Coast Regional Council | Flying Fish Point Road | 4.81 - 4.82 | Replace Culvert | 9 | \$170,000 | \$85,000 | | | | | | |
| 252 | 11964 | FNQRRTG | Regional Road Investment Strategy | | Regional Road Investment Strategy | 135 | \$332,139 | \$83,035 | \$83,035 | | | | | |
| 180 | 410358 | Mareeba Shire Council | Ootann Road | 16.8 - 18.2 | Widen and seal | 18 | \$830,000 | \$83,000 | | | | | | |
| 250 | 953733 | Cook Shire Council | Buhmann St | 0.34-0.68 | Construct to new sealed 2 lane standard | 47 | \$140,000 | \$70,000 | | | | | | |
| 229 | 954567 | Tablelands Regional Council | Tolga-Kairi Road | 0.12-0.25 | Widen and seal | 134 | \$85,000 | \$42,500 | | | | | | |
| 248 | 953720 | Cook Shire Council | Mt Webb Wakooka Rd | 40.858-40.87 | Construct bridge | 16 | \$65,000 | \$32,500 | | | | | | |
| 156 | 11672 | Wujal Wujal Aboriginal Shire Council | various | | annual allocation | | \$146,365 | \$29,273 | \$29,273 | \$29,273 | \$29,273 | \$29,273 | \$29,273 | \$29,273 |
| 201 | 784867 | Croydon Shire Council | Croydon - Richmond Road | 22.6 - 22.7 | Upgrade Floodway | 23 | \$45,000 | \$22,500 | | | | | | |
| 202 | 785028 | Croydon Shire Council | Croydon - Richmond Road | 22.8 - 22.9 | Upgrade Floodway | 24 | \$45,000 | \$22,500 | | | | | | |
| 185 | 11914 | Yarrabah Aboriginal Shire Council | various | | annual allocation | | \$60,673 | \$13,456 | \$47,217 | \$47,217 | \$47,217 | \$47,217 | \$47,217 | \$47,217 |
| 284 | | Cassowary Coast Regional Council | Clifford Road | 0-1.01 | Upgrade to FNQROC Industrial Standard | 44 | \$2,240,000 | | \$1,120,000 | | | | | |
| 187 | 214-COOKST-001 | Cairns Regional Council | Cook Street | 1.5 - 1.75 | Construct Bridge | 72 | \$1,500,000 | | \$750,000 | | | | | |
| 274 | 220-POISON-107 | Cook Shire Council | Poison Creek Road | 2.8 - 6.4 | Construct to new sealed 2 lanes | 75 | \$1,400,000 | | \$700,000 | | | | | |
| 140 | 220-CHARLO-110 | Cook Shire Council | Charlotte Street | 2.32 - 2.93 | Realign, widen and seal | 106 | \$820,000 | | \$410,000 | | | | | |
| 155 | 409584 | Croydon Shire Council | Croydon - Richmond Road | 98.98 - 108.98 | Construct to new sealed 2 lanes | 34 | \$700,000 | | \$350,000 | | | | | |
| 285 | | Cassowary Coast Regional Council | Goondi Mill Road | 0-0.63 | Upgrade to FNQROC Industrial Standard | 45 | \$1,260,000 | | \$315,000 | \$315,000 | | | | |
| 217 | 277-CHETTL-217 | Mareeba Shire Council | Chettle Road | 2.243 - 4.003 | Rehabilitate and widen | 38 | \$630,000 | | \$315,000 | | | | | |
| 84 | 264-001455-020 | Tablelands Regional Council | Danbulla Forest Drive | 3.0 - 3.7 | Construct to new sealed 2 lanes | 97 | \$500,000 | | \$250,000 | | | | | |
| 227 | 000-000002-4- | Tablelands Regional Council | Tolga-Kairi Road | 1.535-3.08 | Widen shoulder(s) and sealing | 133 | \$420,000 | | \$210,000 | | | | | |
| 117 | 264-000233-002 | Tablelands Regional Council | Theresa Creek Road | 2.8 - 2.9 | At grade intersection improvement | 101 | \$300,000 | | \$150,000 | | | | | |
| 240 | 221-000411-018 | Croydon Shire Council | Croydon - Richmond Road | 16.64 - 16.7 | Upgrade Floodway | 30 | \$45,000 | | \$22,500 | | | | | |
| 162 | 000-00221--001 | Croydon Shire Council | Yapper River Road | 18.9 - 38.71 | Construct Approaches | 128 | \$40,000 | | \$20,000 | | | | | |

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|-----|-----------------|-----------------------------|--------------------------------|-------------------|---------------------------------|-----|-------------|--|--|-----------|--|--|-----------|
| 150 | 220-000012-004 | Cook Shire Council | Battlecamp Road | 23.7 - 27.3 | Construct to new sealed 2 lanes | 37 | \$1,330,000 | | | \$665,000 | | | |
| 159 | 221-000411-009 | Croydon Shire Council | Croydon - Richmond Road | 197.5 - 201.5 | Construct to new sealed 2 lanes | 32 | \$790,000 | | | | | | \$395,000 |
| 111 | 221-000411-004 | Croydon Shire Council | Croydon - Richmond Road | 138.2 - 142.3 | Construct to new sealed 2 lanes | 65 | \$790,000 | | | \$395,000 | | | |
| 107 | 220-RAILWA-109 | Cook Shire Council | Railway Avenue | 2.66 - 4.0 | Construct to new sealed 2 lanes | 70 | \$640,000 | | | \$320,000 | | | |
| 234 | 119-001420-XXX | Tablelands Regional Council | Curtain Fig Tree Road | 1.81-3.51 | Widen and seal | 108 | \$540,000 | | | \$270,000 | | | |
| 62 | 264-001515-006 | Tablelands Regional Council | East Barron Road | 6.7 - 7.8 | Widen and seal | 117 | \$500,000 | | | \$250,000 | | | |
| 118 | 264-000780-001 | Tablelands Regional Council | Glendinning Road | 0.7 - 2.1 | Widen and seal | 122 | \$500,000 | | | \$250,000 | | | |
| 102 | 220-CHARLO-104 | Cook Shire Council | Charlotte Street | Bank St - Seaview | Asphalt resurfacing | 131 | \$455,000 | | | \$227,500 | | | |
| 8 | 119-001420-002 | Tablelands Regional Council | Curtain Fig Tree Road | 3.5 - 4.4 | Widen and overlay | 116 | \$400,000 | | | \$200,000 | | | |
| 219 | 277-001008-219 | Mareeba Shire Council | Euluma Creek Road | 5.565 - 6.343 | Rehabilitate and widen | 25 | \$388,000 | | | \$194,000 | | | |
| 119 | 264-001750-001 | Tablelands Regional Council | Grove Street | 0.4 - 0.7 | Widen and Seal | 123 | \$350,000 | | | \$175,000 | | | |
| 116 | 264-000233-001 | Tablelands Regional Council | Theresa Creek Road | 2.3 - 6.8 | Widen and Seal | 124 | \$350,000 | | | \$175,000 | | | |
| 238 | | Tablelands Regional Council | Silver Valley Road | 2.43-2.47 | Upgrade floodway | 69 | \$300,000 | | | \$150,000 | | | |
| 7 | 119-001300-001 | Mareeba Shire Council | Chewko Road | 0.4 - 1 | Widen and Seal | 121 | \$300,000 | | | \$150,000 | | | |
| 233 | 119-001420-XXXX | Tablelands Regional Council | Curtain Fig Tree Road | 0.061-0.61 | Widen and seal | 89 | \$250,000 | | | \$125,000 | | | |
| 125 | 264-PARKVI-001 | Tablelands Regional Council | Parkview Street & First Avenue | 0.0 - 0.6 | Footpath construction | 118 | \$200,000 | | | \$100,000 | | | |
| 272 | | Cook Shire Council | Mungumby Road | 0.31-0.315 | Drainage Upgrade(Box Culverts) | 24 | \$185,000 | | | \$92,500 | | | |
| 100 | 220-ARCHER-102 | Cook Shire Council | Archer Point Road | 47.4 - 47.65 | Install culvert | 81 | \$150,000 | | | \$75,000 | | | |
| 99 | 220-ARCHER-101 | Cook Shire Council | Archer Point Road | 2.42 - 2.436 | Install culvert | 80 | \$100,000 | | | \$50,000 | | | |
| 126 | 264-SIXTH--001 | Tablelands Regional Council | Sixth Avenue | 0.0 - 0.3 | Footpath construction | 119 | \$100,000 | | | \$50,000 | | | |
| 212 | 214-ABBOTT-212 | Cairns Regional Council | Abbott Street | 1.2 - 1.4 | Bikeway/Footpath construction | 111 | \$50,000 | | | \$25,000 | | | |

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| 241 | 221-000411-019 | Croydon Shire Council | Croydon - Richmond Road | 16.5 - 16.6 | Upgrade Floodway | 31 | \$45,000 | | | \$22,500 | | | |
| 163 | 000-00221--002 | Croydon Shire Council | Yapper River road | 96.89 - 104.5 | Upgrade Floodway | 107 | \$40,000 | | | \$20,000 | | | |
| 101 | 220-POISON-103 | Cook Shire Council | Poison Creek Road | 6.35 - 6.366 | Concrete overlay on deck | 130 | \$30,000 | | | \$15,000 | | | |
| 259 | | Mareeba Shire Council | Bower Road | 1.447-4.317 | Roadworks (sealed) - Existing Alignment (Widen & Seal) | 57 | \$1,700,000 | | | | \$850,000 | | |
| 232 | 264-001310-006 | Tablelands Regional Council | Cashmere - Kirrama Road | 52.24 - 52.52 | Replace bridge with culvert | 49 | \$1,500,000 | | | | \$750,000 | | |
| 263 | | Cook Shire Council | Oaky Creek Road | 0-1.6 | Sealing of School bus route | 5 | \$1,200,000 | | | | \$600,000 | | |
| 221 | 277-001008-221 | Mareeba Shire Council | Euluma Creek Road | 4.98 - 9.325 | Rehabilitate and widen 3 sections within chainage | 64 | \$920,000 | | | | \$460,000 | | |
| 231 | | Tablelands Regional Council | Junction Road | 0.0-2.9 | Widen and seal | 105 | \$815,000 | | | | \$407,500 | | |
| 199 | 221-000411-008 | Croydon Shire Council | Croydon - Richmond Road | 193.5 - 197.5 | Construct to new sealed 2 lanes | 33 | \$790,000 | | | | \$395,000 | | |
| 230 | | Tablelands Regional Council | Brooks Road | 0.0-3.54 | Widen and seal | 102 | \$615,000 | | | | \$307,500 | | |
| 214 | 277-001731-214 | Mareeba Shire Council | Springmount Road | 7.55 - 9.0 | Rehabilitate and widen | 56 | \$550,000 | | | | \$275,000 | | |
| 239 | 264-002050-XXX | Tablelands Regional Council | Sluice Creek Road | 2.815-2.93 | Replace bridge with culvert | 83 | \$535,000 | | | | \$267,500 | | |
| 235 | 264-001455-XXX | Tablelands Regional Council | Danbulla Forest Drive | 14.46-15.93 | Widen and overlay | 91 | \$520,000 | | | | \$260,000 | | |
| 281 | | Cassowary Coast Regional Council | Warrubullen Road | 2.26-2.29 | Bridge 1 - Bridge Improvement works | 1 | \$500,000 | | | | \$250,000 | | |
| 264 | | Cook Shire Council | Sherrin Esplanade | 0.675-1.09 | Drainage and road structure and seal improvements two coat sealing. | 15 | \$400,000 | | | | \$200,000 | | |
| 236 | | Tablelands Regional Council | Lawson Street | 0-0.4 | Widen and seal | 125 | \$290,000 | | | | \$145,000 | | |
| 226 | 000-000002-4- | Cairns Regional Council | Kenny Street | 0.82-1.3 | Bikeway / Footpath construction | 99 | \$200,000 | | | | \$100,000 | | |
| 282 | | Cassowary Coast Regional Council | Warrubullen Road | 8.505-8.515 | Bridge 2 - Bridge Improvement works | 2 | \$165,000 | | | | \$82,500 | | |
| 283 | | Cassowary Coast Regional Council | Warrubullen Road | 8.845-8.855 | Bridge 3 - Bridge Improvement works | 7 | \$165,000 | | | | \$82,500 | | |
| 261 | | Mareeba Shire Council | Julatten S.School Car Park & Bus Turnaround | | Julatten S.School Car Park & Bus Turnaround | 26 | \$100,000 | | | | | | \$50,000 |
| 268 | | Cook Shire Council | Battlecamp Road | 9.3-9.31 | Drainage Improvements(Box Culverts) | 29 | \$185,000 | | | | | | \$92,500 |
| 283 | | Cassowary Coast Regional Council | Bryant Street | 0.985-0.995 | Drainage -Improvements to 2.4 x2.4 box culverts(Req. Water main relocation) | 29 | \$150,000 | | | | | | \$75,000 |

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| 265 | | Cook Shire Council | May St | 1.271-1.38 | Drainage and road structure and seal improvements | 33 | \$176,000 | | | | | | | \$88,000 |
| 257 | | Mareeba Shire Council | Rankin Street/Walsh Street | | Intersection works - Roundabout Upgrade | 36 | \$1,200,000 | | | | | | | \$600,000 |
| 266 | | Cook Shire Council | May St | 1.39-1.65 | Sealing of unsealed road(and drainage improvements) | 39 | \$200,000 | | | | | | | \$100,000 |
| 255 | | Mareeba Shire Council | Herberton Street/Constance Street | 0.165-0.195 | Intersection works - Roundabout Upgrade | 44 | \$1,800,000 | | | | | | | \$900,000 |
| 267 | | Cook Shire Council | Battlecamp Road | 0.8-0.81 | Drainage Improvements(Box Culverts) | 44 | \$175,000 | | | | | | | \$87,500 |
| 258 | | Mareeba Shire Council | Walsh Street | 2.28-2.32 | Roadworks (sealed) - Existing Alignment Road Upgrade(Safety Enhancements) | 56 | \$400,000 | | | | | | | \$200,000 |
| 237 | 277-001008-xxx | Tablelands Regional Council | Ootann Road | 82.513-87.13 | Construct to new sealed 2 lane standard | 57 | \$4,800,000 | | | | | | | \$2,400,000 |
| 254 | | Mareeba Shire Council | Black Mountain Road | 1.161-2.4 | Widen and Seal | 59 | \$500,000 | | | | | | | \$250,000 |
| 112 | 409611 | Croydon Shire Council | Croydon - Richmond Road | 189.5 - 193.50 | Construct to new sealed 2 lanes | 67 | \$790,000 \$698,000 | | | | | | | \$395,000 \$349,000 |
| 269 | | Cook Shire Council | Savage Street | 0.05-0.4 | Sealing of unsealed road | 68 | \$370,000 | | | | | | | \$185,000 |
| 203 | 226-000531-002 | Etheridge Shire Council | Forsyth - Einasleigh Road | 27.767 - 30.07 | Construct to new sealed 2 lanes | 74 | \$686,600 | | | | | | | \$343,300 |
| 253 | | Mareeba Shire Council | Leedingham Creek Road | 8.8-11.9 | Widen and Seal | 75 | \$950,000 | | | | | | | \$475,000 |
| 256 | | Mareeba Shire Council | Oak Forest Road/Myola Road | 1.495-1.545 | Widen and Seal | 76 | \$230,000 | | | | | | | \$115,000 |
| 51 | 216-000615-002 | Cassowary Coast Regional Council | Walter Lever Estate Road | 0.95 - 1.5 | Rehabilitate and widen | 77 | \$300,300 | | | | | | | \$150,150 |
| 133 | 226-000531-004 | Etheridge Shire Council | Forsyth - Einasleigh Road | 32.367 - 36.367 | Construct to new sealed 2 lanes | 84 | \$1,372,000 | | | | | | | \$686,000 |
| 134 | 226-000531-005 | Etheridge Shire Council | Forsyth - Einasleigh Road | 36.367 to 38.07 | Construct to new sealed 2 lanes | 85 | \$686,600 | | | | | | | \$343,300 |
| 260 | | Mareeba Shire Council | Kuranda District College Car Park | | SafeST - Parking upgrades | 85 | \$130,000 | | | | | | | \$65,000 |
| 22 | 66--000236-006 | Cassowary Coast Regional Council | Flying Fish Point Road | 3.95 - 4.8 | Widen and Seal | 86 | \$648,000 | | | | | | | \$324,000 |
| 31 | 216-001263-003 | Cassowary Coast Regional Council | Upper Murray Road | 1.5 - 2.21 | Widen and seal | 90 | \$300,000 | | | | | | | \$150,000 |
| 9 | 277-001008-078 | Mareeba Shire Council | Ootann Road | 47 - 47.06 | Upgrade Floodway | 94 | \$350,000 | | | | | | | \$175,000 |
| 17 | 66--000059-002 | Cassowary Coast Regional Council | Bingil Bay Road | 6.71 - 7.69 | Rehabilitate and widen | 98 | \$1,365,000 | | | | | | | \$682,500 |
| 86 | 216-009999-002 | Cassowary Coast Regional Council | Butler Street | 0.44 - 0.58 | Reconstruct Pavement | 100 | \$550,000 | | | | | | | \$275,000 |

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| 21 | 66--000236-004 | Cassowary Coast Regional Council | Flying Fish Point Road | 5.15 - 5.2 | Construct roundabout | 104 | \$1,100,000 | | | | | | | \$550,000 |
| 115 | 216-BUTLER-003 | Cassowary Coast Regional Council | Butler Street | 0.96 - 0.98 | Construct roundabout | 109 | \$1,300,000 | | | | | | | \$650,000 |
| 11 | 66--000426-003 | Cassowary Coast Regional Council | Mourilyan Road | 1.76 - 1.79 | Construct roundabout | 110 | \$1,100,000 | | | | | | | \$550,000 |
| 20 | 66--000236-003 | Cassowary Coast Regional Council | Flying Fish Point Road | 4.9 - 5.15 | Widen and seal | 112 | \$305,760 | | | | | | | \$152,880 |
| 30 | 216-001261-003 | Cassowary Coast Regional Council | Murray Falls Road | 3.18 - 3.7 | Widen and seal | 113 | \$211,000 | | | | | | | \$105,500 |
| 132 | 226-000561-003 | Etheridge Shire Council | Forsayth - Einasleigh Road | 30.067 - 32.367 | Construct to new sealed 2 lanes | 115 | \$686,600 | | | | | | | \$343,300 |
| 172 | 273-Worksh-001 | Yarrabah Aboriginal Shire Council | Workshop Road | 0.0 - 1.333 | Reseal | 129 | \$32,200 | | | | | | | \$32,200 |