



# FNQ RRTG TECHNICAL COMMITTEE

## MINUTES

Meeting No	101
Meeting	FNQ RRTG Technical Committee
Date	9 November 2018
Time	10:00 am
Venue	Committee Room, Level 3, Cairns Regional Council

### 1. Attendance

Name	Organisation
Ashley Greenwood (Chair )	Tablelands Regional Council
Helius Visser	Cairns Regional Council
Andrew Forster	Mareeba Shire Council
Darryl Jones	Department of Transport and Main Roads
Richard Sheedy	Department of Transport and Main Roads
Robert Uebergang	Cook Shire Council
Lachlan Rankine	FNQROC
David Goodman	Cassowary Coast Regional Council
Tony Potter	Etheridge Shire Council
Lloyd Nunns	Douglas Shire Council

### 2. Apologies

Name	Organisation
Gus Yates	Tablelands Regional Council
Bishes Pokharel	Cook Shire Council
Garry Pickering	Croydon Shire Council
Jo-Anne Lencz	Department of Transport and Main Roads(RAPT)
Michael Ringer (Deputy Chair)	Cairns Regional Council
Glenda Kirk	Mareeba Shire Council
Scott Britton	LGAQ
Robert Chow	LGAQ

Michael Kriedemann	Douglas Shire Council
Mark Vis	Tablelands Regional Council
Victor Mills	Wujal Wujal Aboriginal Shire Council
Dawn Lake	Yarrabah Aboriginal Shire Council
Darlene Irvine	FNQROC
Sam Wakeford	Mareeba Shire Council

### 3. Welcome

Lachlan welcomed everyone to the meeting.

### 4. Acceptance of previous minutes

The Minutes relating to meeting 100(September 13<sup>th</sup> 2018) were confirmed, with no objections raised.

### 5. Actions from Previous Meeting No. 100

Item	Action	Responsible
91.2	Pending completion of all SOI's(see Item 91.9), FNQROC to add Statement of Intent's (SOI) add to the Roads Portal and send out passwords when updated SOI's completed.	FNQROC (Pending TMR – 91.9)
91.9	TMR to provide updated SOI's. Full list of outstanding SOI's can be found in Attachment A.	TMR
<b>Action Item 91.9:</b> TMR SOI's Complete. LR to upload.		
94.9	LR to continue with development of the Regional Road Investment Strategy	FNQROC
<b>Action Item 94.9:</b> Update: FNQROC received 3 submissions. Individual tender evaluations and tender assessment meeting has occurred. The tender recommended to the board for endorsement was the JACOBS submission. This was passed by flying minute on Friday 26 <sup>th</sup> October 2018.		
96.1(a)	Cook Shire to present application for Dixie Road to be listed as a Local Road of Regional Significance.	COOK
<b>Action Item 100.1:</b> Cook Shire to provide Statement of Intent for Dixie Road.		
98.7	RRTG TC to determine 2 standards relating to the use of gravel resheets to be available under TIDS funding.	FNQROC
<b>Action item 98.7 Update:</b> Complete.		
99.2	To mitigate program risk, Lachlan to formalise the items listed in action item 99.2 in the Works Program – Development and Management Process document.	FNQROC
<b>Action item 99.2 Update:</b> Complete.		
<b>Action Item 100.4:</b> It was requested that Lachlan follow up with those councils on allocation as to what projects their funding will be spend on.		
<b>Action item 99.2 Update:</b> complete. Notice received from WWASC that allocation will be used on safety improvement works associated with a cycleway to encourage cyclists off the main roadway. YASC advise that intention is to utilise the funding for the installation of speed bumps. No date of commencement yet advised.		

100.5

The FNQRRTG Technical Committee make the following recommendations to the RRTG:

**100.5.1:** That the FNQRRTG endorse the FNQ RRTG Capability Agreement and Action Plan (As attached).

**100.5.2:** That the FNQRRTG adopt the attached 2018/19 – 2021/2022 works program(As Attached).

For ease of reading, the changes have been listed below (as a result of requests by member councils):

Additions:

- i. Record Id No. 263 – Cook – Oaky Creek Road (Non-LRRS)- Ranked 5<sup>th</sup> – New allocation of \$600,000 in ‘Beyond’
- ii. Record Id No. 264 – Cook – Sherrin Esplanade (Non-LRRS)- Ranked 15<sup>th</sup> –New allocation of \$200,000 in ‘Beyond’
- iii. Record Id No. 268 – Cook – Battlecamp Road (LRRS)- Ranked 29<sup>th</sup> – New allocation of \$92,500 in ‘Beyond’
- iv. Record Id No. 265 – Cook – May Street (Non-LRRS)- Ranked 33<sup>rd</sup> – New allocation of \$88,000 in ‘Beyond’
- v. Record Id No. 266 – Cook – May Street (Non-LRRS)- Ranked 39<sup>th</sup> – New allocation of \$100,000 in ‘Beyond’
- vi. Record Id No. 267 – Cook – Battlecamp Road (LRRS)- Ranked 44<sup>th</sup> – New allocation of \$87,500 in ‘Beyond’
- vii. Record Id No. 262 – Cook – Savage Street (Non-LRRS)- Ranked 68<sup>th</sup> – New allocation of \$185,000 in ‘Beyond’

Amendments:

- viii. Record 219 – MSC - Euluma Creek Road – (LRRS) – Ranked 25<sup>th</sup> – Allocation of \$162,500 in 2019/20 removed by council request.
- ix. Record 206 – MSC – Mt Mulligan Road – (LRRS) – Ranked 35<sup>th</sup> – Allocation of \$315,000 in 2018/19 reduced to \$215,000 by council request.
- x. Record 216 – MSC – Springmount Road – (LRRS) – Ranked 55<sup>th</sup> – Allocation of \$175,000 in 2019/2020 brought forward and added to the existing allocation of \$300,000 (Total allocation \$475,000) in 2018/19 by council request.
- xi. Record 227 – TRC – Tolga-Kairi Road – (LRRS) – Ranked 55<sup>th</sup> – Allocation of \$210,000 in 2019/2020 brought forward to 2018/19 by council request.

**100.5.3:** That the RRTG members note the upcoming shortfalls, with all councils to consider their own long term capital works programs, to identify opportunities to bring forward works within the TIDS program to meet these shortfalls.

Table 1 - TIDS 4 Year Program Shortfalls

Financial Year	Shortfall
2019/2020	\$616,414
2020/2021	\$206,394
2021/2022	\$1,964,144

## 6. New Business

101.1	Consideration of the following roads for LRRS status	ALL COUNCILS
<p>Each of the roads below were the subject of introduction by the relevant Council, whom presented the justification behind their application for Local Road of Regional Significance.</p>		
<p><b>Strathmore Road (Etheridge Shire Council)</b></p>		
<p>Strathmore Road was supported on the basis that it provided the primary access to the Gilbert River agricultural area, downstream of the Gilbert River bridge. It was noted by the presenting council that this agricultural area now exceeds the size of the Ord River scheme. Recommendation was subject to the clarification of whether the road was required to be gazetted.</p>		
<p><b>Goondi Mill Rd (Cassowary Coast Regional Council)</b></p>		
<p>Goondi Mill Road was supported on the basis that it is an essential transport access to the Innisfail industry service providers, which support all sectors of the Cassowary Coast economy.</p>		
<p><b>Clifford Road (Cassowary Coast Regional Council)</b></p>		
<p>Goondi Mill Road was supported on the basis that it is an essential transport access to Innisfail industry service providers, which support all sectors of the Cassowary Coast economy.</p>		
<p><b>Ann Road (Cassowary Coast Regional Council)</b></p>		
<p>Ann Road was supported on the basis that it is an essential transport access to Tully industry service providers, which support all sectors of the Cassowary Coast economy, and the broader North Queensland banana industry.</p>		
<p><b>Action Item 101.1(a):</b> The Technical Committee makes the following recommendation for a motion to the RRTG:</p>		
<p>Proposed Recommendation:</p>		
<p><i>“It is recommended that Strathmore Road, Etheridge Shire Council area be listed as a Local Road of Regional Significance, on the basis of agricultural industry benefit.</i></p>		
<p><i>“It is recommended that Goondi Mill Road, Clifford Road and Ann Road in Cassowary Coast Regional Council area, be listed as Local Roads of Regional Significance, on the basis of industry and economic benefit.</i></p>		
<p><b>Action Item 101.1(b):</b> Etheridge Shire Council to supply a statement of intent for Strathmore Road.</p>		
<p><b>Action Item 101.1(c):</b> Cassowary Coast Regional Council to supply statements of intent for Goondi Mill Road, Clifford Road and Ann Roads.</p>		

101.2	<b>Consideration of the following applications for 'Transport and Tourism Connections (TTC) Funding Program - Round Two' :</b>	ALL COUNCILS
<p>Each of the projects below were the subject of introduction by the relevant Council, whom presented the justification behind their application for the Transport and Tourism Connections (TTC) Funding Program(Round 2).</p> <p><b>Application 1 - Railway Avenue Off-Street Carpark Upgrade – RV Parking.</b> This application was supported on the basis that car parking sealing was explicitly identified as an eligible upgrade.</p> <p><b>Application 2 - Cassowary Coast Regional Council - Cardwell Cultural Precinct – Stage 1 – Baliol Street re-alignment and parking upgrade.</b> This application was supported on the basis that car parking sealing was explicitly identified as an eligible upgrade.</p> <p><b>Application 3 - Etheridge Shire Council – Alignment correction of Forsayth Road(Dairymaid corner)</b> This recommendation was not recommended on the basis that it did not specifically address the eligible treatments/upgrades. It was also identified that whilst tourists did use the road, it did not address an explicit tourism need, therefore less likely to be supported on submission.</p> <p><b>Application 4 - Cairns Regional Council – Upgrade of Campbells Lookout – Lake Morris Road</b> This application was not supported on the basis that whilst portions of the works would be considered eligible(i.e. the seal associated with the pull over area) the primary cost was in the structure associated. It was suggested that this would form a less robust submission as applications 1 and 2.</p> <p><b>Action Item 101.2:</b> On the basis they best reflected the funding guidelines, the Technical Committee makes the following recommendation for a motion to the RRTG:</p> <p><b>Proposed motion:</b> <i>The FNQ RRTG recommends the following submissions are made under the Transport and Tourism Connections (TTC) Program Round 2 funding program:</i></p> <p><i>Application 1 - Mareeba Shire Council – Railway Avenue Off-Street Carpark Upgrade – RV Parking.</i> <i>Application 2 -Cassowary Coast Regional Council - Cardwell Cultural Precinct – Stage 1 – Baliol Street re-alignment and parking upgrade.</i></p>		

## 7. 18/19 TIDS Works Program Update

See attachment A.

## 8. Amendments to TIDS four year works program to ensure expenditure

101.3	Amendments to TIDS four year works program to ensure expenditure	ALL COUNCILS
<p><b>Action Item 101.3:</b> The Technical Committee recommend the RRTG make the following amendments to TIDS four year works program to ensure expenditure:</p> <p><b>Project Additions:</b></p> <ul style="list-style-type: none"> <li>i. Record Id No. 269 – CRC – Abbott Street (LRRS)- Ranked equal 29<sup>th</sup> – New allocation of \$140,000 in '2018/2019'</li> <li>ii. Record Id No. 270 – CRC – Lake Street (LRRS)- Ranked 127<sup>th</sup> – New allocation of \$215,000 in '2018/2019'.</li> <li>iii. Record Id No. 271 – CRC – Abbott Street (LRRS)- Ranked 126<sup>th</sup> – New allocation of \$220,000 in '2018/2019'.</li> </ul>		

- iv. Record Id No. 272 – Cook – Mungumby Road - (Non - LRRS)- Ranked 24<sup>th</sup> – New allocation of \$92,500 in ‘2020/2021’
- v. Record Id No. 281 – CCRC – Warrubullen Road – Bridge 1 - (Non - LRRS)- Ranked 1<sup>st</sup> – New allocation of \$250,000 in 2021/2022
- vi. Record Id No. 282 – CCRC – Warrubullen Road – Bridge 2 - (Non - LRRS)- Ranked 2<sup>nd</sup> – New allocation of \$82,500 in ‘2021/2022’
- vii. Record Id No. 263 – Cook – Oaky Creek Road - (Non-LRRS) - Ranked 5<sup>th</sup> – Allocation of \$600,000 in ‘Beyond’ brought forward to 2021/2022.
- viii.
- ix. Record Id No. 283 – CCRC – Warrubullen Road – Bridge 3 - (Non - LRRS)- Ranked 7<sup>th</sup> – New allocation of \$82,500 in ‘2021/2022’
- x. Record Id No. 284 – CCRC – Bryant Street - (LRRS) - Ranked 29<sup>th</sup> – New allocation of \$75,000 in ‘Beyond’
- xi. Record Id No. 285 – CCRC – Clifford Road - (LRRS) - Ranked 44<sup>th</sup> – New allocation of \$1,120,000 in ‘2019/2020’
- xii. Record Id No. 286 – CCRC – Goondi Mill Road - (LRRS) - Ranked 45<sup>th</sup> – New allocation of \$315,000 in ‘2019/2020’ and \$315,000 in ‘2020/2021’.
- xiii. Record Id No. 264 – Cook – Sherrin Esplanade - (Non-LRRS) - Ranked 15<sup>th</sup> – New allocation of \$200,000 in 2021/2022.
- xiv. Record Id No. 268 – Cook – Battlecamp Road (LRRS)- Ranked 29<sup>th</sup> – New allocation of \$92,500 in ‘Beyond’
- xv. Record Id No. 265 – Cook – May Street (Non-LRRS)- Ranked 33<sup>rd</sup> – New allocation of \$88,000 in ‘Beyond’
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- xviii. Record Id No. 269 – Cook – Savage Street (Non-LRRS)- Ranked 68<sup>th</sup> – New allocation of \$185,000 in ‘Beyond’

#### Project Amendments

- xix. Record Id No. 75 – TRC – Curtain Fig Tree Road - (LRRS) – Ranked 14<sup>th</sup> – Reduction of allocation from \$537,500 to \$229,770 commensurate with completed construction cost.
- xx. Record Id No. 248 – Cook – Mt Webb Wakooka - (Non-LRRS) – Ranked 16<sup>th</sup> – Allocation of \$100,000 in 2018/2019 reduced to \$32,500 commensurate with completed construction cost.
- xxi. Record Id No. 182 – TRC – Ootann Road - (LRRS) – Ranked 20<sup>th</sup> Allocation of \$380,000 in 2018/2019 split into \$99,000 in 2018/2019 and \$281,000 in 2019/2020 by council request.
- xxii. Record Id No. 70 – TRC – Gunnawarra Road - (LRRS) –Ranked 22<sup>nd</sup> – Allocation of \$200,000 in 2018/2019 increased to \$268,286. Re-ranked 22<sup>nd</sup> (from 17<sup>th</sup>) as a result of the increase.
- xxiii. Record Id No 219 – MSC – Euluma Creek Road – (LRRS) – Ranked 25<sup>th</sup> – Allocation of \$162,500 in 2020/2021 increased to \$194,000. No change to rank.
- xxiv. Record Id No 206 – MSC – Mount Mulligan Road – (LRRS) – Ranked 35<sup>th</sup> – Allocation of \$315,000 reduced to \$226,396 commensurate with completed construction cost.
- xxv. Record Id No 216 – MSC – Springmount Road – (LRRS) – Ranked 55<sup>th</sup> – Allocation of \$175,000 in 2019/2020 brought forward and added to the existing allocation of \$300,000 (Total allocation \$475,000) in 2018/19 by council request.
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- xxvii. Record Id No 211 – CRC – Munro Street – (LRRS) – Ranked 58<sup>th</sup> – Allocation of \$75,000 in 2018/2019 increased to \$150,000. No change to Rank.
- xxviii. Record Id No 221 – Euluma Creek Road – (LRRS) – Ranked 64<sup>th</sup> – Allocation of \$460,000 in ‘Beyond’ brought forward to 2021/2022.
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- xxx. Record Id No 51 – CCRC – Walter Lever Estate Road – (LRRS) – Ranked 77<sup>th</sup> – Allocation of \$150,150 in 2021/2022 to ‘beyond’ at council request.

- xxxi. Record Id No 22 – CCRC – Flying Fish Point Road – (LRRS) – Ranked 86<sup>th</sup> – Allocation of \$324,000 in 2019/2020 to ‘beyond’ at council request.
- xxxii. Record Id No 9 – MSC – Ootann Road – (LRRS) – Ranked 94<sup>th</sup> – Allocation of \$175,000 in 2019/2020 to ‘beyond’ at council request.
- xxxiii. Record Id No 225 – TRC – Tolga-Kairi Road – (LRRS) – Ranked 96<sup>th</sup> – Allocation of \$250,000 in 2018/2019 increased to \$317,139. Re-ranked 96<sup>th</sup> (from 88<sup>th</sup>) as a result of the increase.
- xxxiv. Record Id No 115 – CCRC – Butler Street – (LRRS) – Ranked 109<sup>th</sup> – Allocation of \$650,000 in 2019/2020 to ‘beyond’ at council request.
- xxxv. Record Id No 11 – CCRC – Mourilyan Road – (LRRS) – Ranked 110<sup>th</sup> – Allocation of \$550,000 in 2021/2022 to ‘beyond’ at council request.
- xxxvi. Record Id No 20 – CCRC – Flying Fish Point Road – (LRRS) – Ranked 112<sup>th</sup> – Allocation of \$152,880 in 2019/2020 to ‘beyond’ at council request.
- xxxvii. Record Id No 30 – CCRC – Murray Falls Road – (LRRS) – Ranked 113<sup>th</sup> – Allocation of \$105,500 in 2020/2021 to ‘beyond’ at council request.
- xxxviii. Record Id No 252 – FNQRRTG – Regional Road Investment Strategy – Ranked 135<sup>th</sup> – Allocation of \$100,000 increased to 166,070. No change to rank.

#### Deletions

- xxxix. Record Id No 169 – TRC – Sluice Creek Road – LRRS – Ranked 71<sup>st</sup> – Allocation of \$55,000 in ‘beyond’ removed by council request.
- xl. Record Id No 168 – MSC – Lockwood Road – (Non LRRS) – Ranked 76<sup>th</sup> – Allocation of \$465,000 in ‘beyond’ removed by council request.
- xli. Record Id No 114 – MSC – Frazer Road – (Non LRRS) – Ranked 114<sup>th</sup> – Allocation of \$125,000 in 2020/2021 removed by council request

Please see Attachment B for a tabulated form.

### 9. Update from Road Alliance Project Team

Held over until next meeting.

### 10. Points for noting to the FNQ RRTG or FNQROC Board

101.4	Points for noting to the FNQ RRTG or FNQROC Board
<p><b>Four items for noting to the board:</b></p> <p><b>(Carried over from Meeting 100)</b></p> <p><b>Action Item 100.1:</b> Recommendation to the FNQ RRTG:</p> <p><i>It is recommended that Dixie Road, Cook Shire to be listed as a Local Road of Regional Significance’ reflecting its strategic importance tourism and stock link between the Peninsula Development Road and Burke Development Road and the port of Karumba.</i></p> <p><b>Action Item 101.1(a):</b> The Technical Committee makes the following recommendation for a motion to the RRTG:</p> <p><u>Proposed motion:</u></p> <p><i>“It is recommended that Strathmore Road, Etheridge Shire Council area be listed as a Local Road of Regional Significance, on the basis of agricultural industry benefit.</i></p> <p><i>“It is recommended that Goondi Mill Road, Clifford Road and Ann Road in Cassowary Coast Regional Council area, be listed as Local Roads of Regional Significance, on the basis of industry and economic benefit.</i></p> <p><b>Action Item 101.2:</b> On the basis they best reflected the funding guidelines, the Technical Committee makes the following recommendation for a motion to the RRTG:</p> <p><u>Proposed motion:</u></p> <p><i>The FNQ RRTG recommends the following submissions are made under the Transport and Tourism Connections (TTC) Program Round 2 funding program:</i></p>	

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Deletions

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Please see Attachment C for a tabulated form.

## 11. Summary of Outstanding Action Items:

Item	Action	Responsible
91.2	Pending completion of all SOI's(see Item 91.9), FNQROC to add Statement of Intent's (SOI) add to the Roads Portal and send out passwords when updated SOI's completed.	FNQROC
94.9	LR to continue with development of the Regional Road Investment Strategy	FNQROC
100.1	Cook Shire to provide Statement of Intent for Dixie Road.	COOK
<b>101.1(a)</b>	The Technical Committee makes the following recommendation for a motion to the RRTG: <u>Proposed motion:</u> <i>"It is recommended that Strathmore Road, Etheridge Shire Council area be listed as a Local Road of Regional Significance, on the basis of agricultural industry benefit.</i>  <i>"It is recommended that Goondi Mill Road, Clifford Road and Ann Road in Cassowary Coast Regional Council area, be listed as Local Roads of Regional Significance, on the basis of industry and economic benefit.</i>	RRTG TC
<b>101.1(b)</b>	Etheridge Shire Council to supply a statement of intent for Strathmore Road.	FNQROC
<b>101.1(c)</b>	Cassowary Coast Regional Council to supply statements of intent for Goondi Mill Road, Clifford Road and Ann Roads	FNQROC
<b>101.2</b>	The Technical Committee makes the following recommendation for a motion to the RRTG:  <u>Proposed motion:</u> <i>The FNQ RRTG recommends the following submissions are made under the Transport and Tourism Connections (TTC) Program Round 2 funding program:</i>  <i>Application 1 - Mareeba Shire Council – Railway Avenue Off-Street Carpark Upgrade – RV Parking.</i> <i>Application 2 -Cassowary Coast Regional Council - Cardwell Cultural Precinct – Stage 1 – Baliol Street re-alignment and parking upgrade.</i>	RRTG TC
<b>101.3</b>	The Technical Committee recommend the RRTG make the following amendments to TIDS four year works program to ensure expenditure:  <u>Project Additions:</u> <ul style="list-style-type: none"> <li>i. Record Id No. 269 – CRC – Abbott Street (LRRS)- Ranked equal 29<sup>th</sup> – New allocation of \$140,000 in '2018/2019'</li> <li>ii. Record Id No. 270 – CRC – Lake Street (LRRS)- Ranked 127<sup>th</sup> – New allocation of \$215,000 in '2018/2019'.</li> <li>iii. Record Id No. 271 – CRC – Abbott Street (LRRS)- Ranked 126<sup>th</sup> – New allocation of \$220,000 in '2018/2019'.</li> <li>iv. Record Id No. 272 – Cook – Mungumby Road - (Non - LRRS)- Ranked 24<sup>th</sup> – New allocation of \$92,500 in '2020/2021'</li> <li>v. Record Id No. 281 – CCRC – Warrubullen Road – Bridge 1 - (Non - LRRS)- Ranked 1<sup>st</sup> – New allocation of \$250,000 in 2021/2022</li> <li>vi. Record Id No. 282 – CCRC – Warrubullen Road – Bridge 2 - (Non - LRRS)- Ranked 2<sup>nd</sup> – New allocation of \$82,500 in '2021/2022'</li> <li>vii. Record Id No. 263 – Cook – Oaky Creek Road - (Non-LRRS) -</li> </ul>	

Ranked 5<sup>th</sup> – Allocation of \$600,000 in ‘Beyond’ brought forward to 2021/2022.

- viii.
- ix. Record Id No. 283 – CCRC – Warrubullen Road – Bridge 3 - (Non - LRRS)- Ranked 7<sup>th</sup> – New allocation of \$82,500 in ‘2021/2022’
- x. Record Id No. 284 – CCRC – Bryant Street - (LRRS) - Ranked 29<sup>th</sup> – New allocation of \$75,000 in ‘Beyond’
- xi. Record Id No. 285 – CCRC – Clifford Road - (LRRS) - Ranked 44<sup>th</sup> – New allocation of \$1,120,000 in ‘2019/2020’
- xii. Record Id No. 286 – CCRC – Goondi Mill Road - (LRRS) - Ranked 45<sup>th</sup> – New allocation of \$315,000 in ‘2019/2020’ and \$315,000 in ‘2020/2021’.
- xiii. Record Id No. 264 – Cook – Sherrin Esplanade - (Non-LRRS) - Ranked 15<sup>th</sup> – New allocation of \$200,000 in 2021/2022.
  
- xiv. Record Id No. 268 – Cook – Battlecamp Road (LRRS)- Ranked 29<sup>th</sup> – New allocation of \$92,500 in ‘Beyond’
- xv. Record Id No. 265 – Cook – May Street (Non-LRRS)- Ranked 33<sup>rd</sup> – New allocation of \$88,000 in ‘Beyond’
- xvi. Record Id No. 266 – Cook – May Street (Non-LRRS)- Ranked 39<sup>th</sup> – New allocation of \$100,000 in ‘Beyond’
- xvii. Record Id No. 267 – Cook – Battlecamp Road (LRRS)- Ranked 44<sup>th</sup> – New allocation of \$87,500 in ‘Beyond’
- xviii. Record Id No. 269 – Cook – Savage Street (Non-LRRS)- Ranked 68<sup>th</sup> – New allocation of \$185,000 in ‘Beyond’

#### Project Amendments

- xix. Record Id No. 75 – TRC – Curtain Fig Tree Road - (LRRS) – Ranked 14<sup>th</sup> – Reduction of allocation from \$537,500 to \$229,770 commensurate with completed construction cost.
- xx. Record Id No. 248 – Cook – Mt Webb Wakooka - (Non-LRRS) – Ranked 16<sup>th</sup> – Allocation of \$100,000 in 2018/2019 reduced to \$32,500 commensurate with completed construction cost.
- xxi. Record Id No. 182 – TRC – Ootann Road - (LRRS) – Ranked 20<sup>th</sup> Allocation of \$380,000 in 2018/2019 split into \$99,000 in 2018/2019 and \$281,000 in 2019/2020 by council request.
- xxii. Record Id No. 70 – TRC – Gunnawarra Road - (LRRS) –Ranked 22<sup>nd</sup> – Allocation of \$200,000 in 2018/2019 increased to \$268,286. Re-ranked 22<sup>nd</sup> (from 17<sup>th</sup>) as a result of the increase.
- xxiii. Record Id No 219 – MSC – Euluma Creek Road – (LRRS) – Ranked 25<sup>th</sup> – Allocation of \$162,500 in 2020/2021 increased to \$194,000. No change to rank.
- xxiv. Record Id No 206 – MSC – Mount Mulligan Road – (LRRS) – Ranked 35<sup>th</sup> – Allocation of \$315,000 reduced to \$226,396 commensurate with completed construction cost.
- xxv. Record Id No 216 – MSC – Springmount Road – (LRRS) – Ranked 55<sup>th</sup> – Allocation of \$175,000 in 2019/2020 brought forward and added to the existing allocation of \$300,000 (Total allocation \$475,000) in 2018/19 by council request.
- xxvi. Record Id No 259 – MSC – Bower Road – (LRRS) – Ranked 57<sup>th</sup> – Allocation of \$850,000 in ‘Beyond’ brought forward to 2021/2022.
- xxvii. Record Id No 211 – CRC – Munro Street – (LRRS) – Ranked 58<sup>th</sup> – Allocation of \$75,000 in 2018/2019 increased to \$150,000. No change to Rank.

	<p>xxviii. Record Id No 221 – Euluma Creek Road – (LRRS) – Ranked 64<sup>th</sup> – Allocation of \$460,000 in ‘Beyond’ brought forward to 2021/2022.</p> <p>xxix. Record Id No 188 – CRC – Redlynch Intake Road – (LRRS) – Ranked 68<sup>th</sup> – Allocation of \$150,000 in 2018/2019 increased to \$200,000. Re-ranked 68<sup>th</sup> (from 60<sup>th</sup>) as a result of the increase.</p> <p>xxx. Record Id No 51 – CCRC – Walter Lever Estate Road – (LRRS) – Ranked 77<sup>th</sup> – Allocation of \$150,150 in 2021/2022 to ‘beyond’ at council request.</p> <p>xxxi. Record Id No 22 – CCRC – Flying Fish Point Road – (LRRS) – Ranked 86<sup>th</sup> – Allocation of \$324,000 in 2019/2020 to ‘beyond’ at council request.</p> <p>xxxii. Record Id No 9 – MSC – Ootann Road – (LRRS) – Ranked 94<sup>th</sup> – Allocation of \$175,000 in 2019/2020 to ‘beyond’ at council request.</p> <p>xxxiii. Record Id No 225 – TRC – Tolga-Kairi Road – (LRRS) – Ranked 96<sup>th</sup> – Allocation of \$250,000 in 2018/2019 increased to \$317,139. Re-ranked 96<sup>th</sup> (from 88<sup>th</sup>) as a result of the increase.</p> <p>xxxiv. Record Id No 115 – CCRC – Butler Street – (LRRS) – Ranked 109<sup>th</sup> – Allocation of \$650,000 in 2019/2020 to ‘beyond’ at council request.</p> <p>xxxv. Record Id No 11 – CCRC – Mourilyan Road – (LRRS) – Ranked 110<sup>th</sup> – Allocation of \$550,000 in 2021/2022 to ‘beyond’ at council request.</p> <p>xxxvi. Record Id No 20 – CCRC – Flying Fish Point Road – (LRRS) – Ranked 112<sup>th</sup> – Allocation of \$152,880 in 2019/2020 to ‘beyond’ at council request.</p> <p>xxxvii. Record Id No 30 – CCRC – Murray Falls Road – (LRRS) – Ranked 113<sup>th</sup> – Allocation of \$105,500 in 2020/2021 to ‘beyond’ at council request.</p> <p>xxxviii. Record Id No 252 – FNQRRTG – Regional Road Investment Strategy – Ranked 135<sup>th</sup> – Allocation of \$100,000 increased to 166,070. No change to rank.</p> <p><u>Deletions</u></p> <p>xxxix. Record Id No 169 – TRC – Sluice Creek Road – LRRS – Ranked 71<sup>st</sup> – Allocation of \$55,000 in ‘beyond’ removed by council request.</p> <p>xl. Record Id No 168 – MSC – Lockwood Road – (Non LRRS) – Ranked 76<sup>th</sup> – Allocation of \$465,000 in ‘beyond’ removed by council request.</p> <p>xli. Record Id No 114 – MSC – Frazer Road – (Non LRRS) – Ranked 114<sup>th</sup> – Allocation of \$125,000 in 2020/2021 removed by council request</p> <p>Please see Attachment C for a tabulated form.</p>	
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**12. Next meeting Early Feb 2019 (Date TBA)**



ATTACHMENT A – 18/19 TIDS Works Program – Current Expenditure

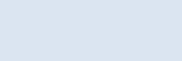

Allocation	\$5,791,150
Listed Below	\$5,805,895
Difference from Allocation	-\$14,745
Maximum non LRRS Allocation	\$1,158,230
Listed Below	\$1,147,000
Difference from allocation	\$11,230
ATSI	\$42,729

Record ID	Project Number	Road Authority	Road Name	Location	work type	Total Cost(\$)	2018-2019 Allocation	18/19 Current Expenditure	Comments
251	953764	Cassowary Coast Regional Council	Cowley Creek Road	0.27-0.29	Construct an additional lane on Bridge	\$804,000	\$402,000	-	Construction Sep-October.
193	783910	Cassowary Coast Regional Council	Flying Fish Point Road	4.81 - 4.82	Replace Culvert	\$170,000	\$85,000	-	Construction Nov-Dec.
75	410730	Tablelands Regional Council	Curtain Fig Tree Road	3.5 - 3.52	Upgrade Bridge	\$2,150,000	\$229,770	\$229,770	In Construction.Complete October
248	953720	Cook Shire Council	Mt Webb Wakooka Rd	40.858-40.87	Construct bridge	\$200,000	\$32,500	\$32,500	Construction complete. Financially complete
70	410674	Tablelands Regional Council	Gunnawarra Road	31.6 - 31.63	Upgrade Bridge	\$817,000	\$268,286	\$268,286	Construction complete. Not Financially complete
180	410358	Mareeba Shire Council	Ootann Road	16.8 - 18.2	Widen and seal	\$830,000	\$83,000	\$83,000	Works Complete. Not Financially Complete.
181	292188	Mareeba Shire Council	Ootann Road	78.2 - 80.2	Seal to provide overtaking opportunity	\$1,320,000	\$132,000	-	Scheduled for Q4(April/May) Construction
182	292188	Tablelands Regional Council	Ootann Road	86.6 - 91	Seal to provide overtaking opportunity	\$3,800,000	\$99,000	-	Scheduled for Q4(April/May) Construction
201	784867	Croydon Shire Council	Croydon - Richmond Road	22.6 - 22.7	Upgrade Floodway	\$45,000	\$22,500	\$22,500	Works Complete. Not Financially Complete
202	785028	Croydon Shire Council	Croydon - Richmond Road	22.8 - 22.9	Upgrade Floodway	\$45,000	\$22,500	\$22,500	Works Complete. Not Financially Complete
269		Cairns Regional Council	Abbott Street	0.73-0.93	Rehabilitation and works to improve ridability Aplin Street to Florence Street	\$280,000	\$140,000	-	New Project
206	785110	Mareeba Shire Council	Mount Mulligan Road	0.0 - 1.022	construct to seal standard	\$630,000	\$226,396	\$226,396	Complete. Reduction of seal length.
246	953624	Cook Shire Council	Charlotte Street	2.3-2.55	Rehabilitate and widen	\$1,000,000	\$500,000	-	Construction Nov 18
186	787333	Etheridge Shire Council	Forsayth - Einasleigh Road	39.07 - 41.07	Construct to new sealed 2 lanes	\$686,600	\$343,300	-	Construction commences Oct /Nov 2018 - March 2019.
250	953733	Cook Shire Council	Buhmann St	0.34-0.68	Construct to new sealed 2 lane standard	\$140,000	\$70,000	-	Scheduled for Q3(Mar 19) Construction
183	292591	Croydon Shire Council	Croydon - Richmond Road	98.98 - 108.98	Construct to new sealed 2 lanes	\$3,500,000	\$350,000	\$350,000	In Construction.
249	953668	Cook Shire Council	May St	0.25-0.47	Rehabilitate and widen	\$400,000	\$200,000	-	Scheduled for Q3(Mar 19) Construction
216	785355	Mareeba Shire Council	Springmount Road	9.0 - 10.47	Rehabilitate and widen	\$950,000	\$300,000 \$475,000	-	Commencing Construction
211	803431	Cairns Regional Council	Munro Street	0.95 - 0.96	Replace Culvert	\$450,000	\$150,000 \$75,000	\$237,106	In Construction. Due for completion Q2(Oct 18)
188	408226	Cairns Regional Council	Redlynch Intake Road		Widen and seal and guardrails	\$590,000	\$150,000 \$200,000	-	Scheduled for Q2(Dec 18) Construction
222	954075	Tablelands Regional Council	Mary Street	0.07 - 0.50	Safety improvements (School)	\$750,000	\$375,000	-	Scheduled for Q1(Sep 18) Construction. Complete end of November
225	954367	Tablelands Regional Council	Tolga-Kairi Road	1.385-1.54	At-grade intersection improvement	\$500,000	\$250,000 \$317,139	-	Scheduled for Q2(Pre December 18) Construction
224	954086	Tablelands Regional Council	Tolga-Kairi Road	3.08-5.36	Widen and seal	\$620,000	\$310,000	-	Scheduled for Q2(Pre December 18) Construction

Record ID	Project Number	Road Authority	Road Name	Location	work type	Total Cost(\$)	2018-2019 Allocation	18/19 Current Expenditure	Comments
138	787624	Douglas Shire Council	Cape Tribulation Road	14.9 - 16.2	Bikeway / Footpath construction	\$250,000	\$125,000	-	
271		Cairns Regional Council	Abbott Street	0.73-0.93	Lighting Upgrade	\$440,000	\$220,000		New Project
270		Cairns Regional Council	Lake Street	0.85-1.05	Lighting Upgrade	\$430,000	\$215,000		New Project
228	954562	Tablelands Regional Council	Tolga-Kairi Road	0.27-1.39	Widen and seal	\$300,000	\$150,000	-	Scheduled for Q2(Pre December 18) Construction
229	954567	Tablelands Regional Council	Tolga-Kairi Road	0.12-0.25	Widen and seal	\$85,000	\$42,500	-	Scheduled for Q2(Pre December 18) Construction
252	11964	FNQRRTG	RRIS		RRIS	\$200,000	<del>\$100,000</del> \$166,070		Project Expenditure expected to commence Oct/Nov
156	11914	Wujal Wujal ASC.	Boat Ramp Drainage Improvement works		annual allocation	\$146,365	\$29,273	-	Construction November
158	11964	FNQRRTG	management		Capability & development	\$714,330	\$142,866	-	Ongoing
185	11672	Yarrabah Aboriginal Shire C	Speed Control Devices(Speedbumps)		annual allocation	\$60,673	\$13,456	-	TBA

ATTACHMENT C - Amendments to TIDS four year works program

Recommended FNQRRRTG Works Program 2018/2019 to 2020/21 (two year fixed and two year indicative)  
Not Yet Endorsed by RRTG

New Projects   
Amended Project 

	Fixed	Fixed	Indicative	Indicative	Beyond
Allocation	\$5,791,150	\$5,791,150	\$5,791,150	\$5,791,150	\$5,791,150
Listed Below	\$6,137,556	\$5,798,856	\$5,955,756	\$5,651,856	\$10,323,503
Difference from Allocation	<b>-\$346,406</b>	<b>-\$7,706</b>	<b>-\$164,606</b>	<b>\$139,294</b>	<b>-\$4,532,353</b>
Maximum non LRRS Allocation	\$1,158,230	\$1,158,230	\$1,158,230	\$1,158,230	\$1,158,230
Listed Below	\$1,079,500	\$1,130,000	\$950,000	\$1,215,000	\$3,043,000
Difference from allocation	\$78,730	\$28,230	\$208,230	-\$56,770	-\$1,884,770
ATSI	\$42,729	\$76,490	\$76,490	\$76,490	\$76,490

Project									Base Funding/TIDS				
Record ID	Project Number	Road Authority	Road Name	Location	work type	Network	Rank All	Total Cost(\$)	2018-2019	2019-2020	2020-2021	2021-2022	Beyond
281		Cassowary Coast Regional Council	Warrubullen Road	2.26-2.29	Bridge 1 - Bridge Improvement works	NON LRRS	1	\$500,000				\$250,000	
282		Cassowary Coast Regional Council	Warrubullen Road	8.505-8.515	Bridge 2 - Bridge Improvement works	NON LRRS	2	\$165,000				\$82,500	
263		Cook Shire Council	Oaky Creek Road	0-1.6	Sealing of School bus route	NON LRRS	5	\$1,200,000				\$600,000	
283		Cassowary Coast Regional Council	Warrubullen Road	8.845-8.855	Bridge 3 - Bridge Improvement works	NON LRRS	7	\$165,000				\$82,500	
251	953764	Cassowary Coast Regional Council	Cowley Creek Road	0.27-0.29	Construct an additional lane on Bridge	NON LRRS	8	\$804,000	\$402,000				
193	783910	Cassowary Coast Regional Council	Flying Fish Point Road	4.81 - 4.82	Replace Culvert	LRRS	9	\$170,000	\$85,000				
75	410730	Tablelands Regional Council	Curtain Fig Tree Road	3.5 - 3.52	Upgrade Bridge	LRRS	14	\$2,150,000	\$229,770				
264		Cook Shire Council	Sherrin Esplanade	0.675-1.09	Drainage and road structure and seal improvements and two coat sealing.	NON LRRS	15	\$400,000				\$200,000	
248	953720	Cook Shire Council	Mt Webb Wakooka Rd	40.858-40.87	Construct bridge	NON LRRS	16	\$65,000	\$32,500				
180	410358	Mareeba Shire Council	Ootann Road	16.8 - 18.2	Widen and seal	LRRS	18	\$830,000	\$83,000				
181	787862	Mareeba Shire Council	Ootann Road	78.2 - 80.2	Seal to provide overtaking opportunity	LRRS	19	\$1,320,000	\$132,000				
182	798921	Tablelands Regional Council	Ootann Road	86.6 - 91	Seal to provide overtaking opportunity	LRRS	20	\$3,800,000	\$99,000	\$281,000			
70	410674	Tablelands Regional Council	Gunnawarra Road	31.6 - 31.63	Upgrade Bridge	LRRS	22	\$817,000	\$268,286				
201	784867	Croydon Shire Council	Croydon - Richmond Road	22.6 - 22.7	Upgrade Floodway	LRRS	23	\$45,000	\$22,500				
202	785028	Croydon Shire Council	Croydon - Richmond Road	22.8 - 22.9	Upgrade Floodway	LRRS	24	\$45,000	\$22,500				
272		Cook Shire Council	Mungumby Road	0.31-0.315	Drainage Upgrade(Box Culverts)	NON LRRS	24	\$185,000			\$92,500		
219	277-001008-219	Mareeba Shire Council	Euluma Creek Road	5.565 - 6.343	Rehabilitate and widen	LRRS	25	\$388,000			\$194,000		
261		Mareeba Shire Council	Julatten S.School Car Park & Bus Turnaround		Julatten S.School Car Park & Bus Turnaround	NON LRRS	26	\$100,000					\$50,000
268		Cook Shire Council	Battlecamp Road	9.3-9.31	Drainage Improvements(Box Culverts)	LRRS	29	\$185,000					\$92,500
269		Cairns Regional Council	Abbott Street	0.73-0.93	Rehabilitation and works to improve ridability Aplin Street to Florence Street	LRRS	29	\$280,000	\$140,000				



Record ID	Project Number	Road Authority	Road Name	Location	work type	Network	Rank All	Total Cost(\$)	2018-2019	2019-2020	2020-2021	2021-2022	Beyond
283		Cassowary Coast Regional Council	Bryant Street	0.985-0.995	Drainage -Improvements to 2.4 x2.4 box culverts(Req. Water main relocation)	LRRS	29	\$150,000					\$75,000
240	221-000411-018	Croydon Shire Council	Croydon - Richmond Road	16.64 - 16.7	Upgrade Floodway	LRRS	30	\$45,000		\$22,500			
241	221-000411-019	Croydon Shire Council	Croydon - Richmond Road	16.5 - 16.6	Upgrade Floodway	LRRS	31	\$45,000			\$22,500		
159	221-000411-009	Croydon Shire Council	Croydon - Richmond Road	197.5 - 201.5	Construct to new sealed 2 lanes	LRRS	32	\$790,000			\$395,000		
199	221-000411-008	Croydon Shire Council	Croydon - Richmond Road	193.5 - 197.5	Construct to new sealed 2 lanes	LRRS	33	\$790,000				\$395,000	
265		Cook Shire Council	May St	1.271-1.38	Drainage and road structure and seal improvements	NON LRRS	33	\$176,000					\$88,000
155	409584	Croydon Shire Council	Croydon - Richmond Road	98.98 - 108.98	Construct to new sealed 2 lanes	LRRS	34	\$700,000		\$350,000			
206	785110	Mareeba Shire Council	Mount Mulligan Road	0.0 - 1.022	construct to seal standard	LRRS	35	\$425,000	\$226,396				
257		Mareeba Shire Council	Rankin Street/Walsh Street		Intersection works - Roundabout Upgrade	NON LRRS	36	\$1,200,000					\$600,000
150	220-000012-004	Cook Shire Council	Battlecamp Road	23.7 - 27.3	Construct to new sealed 2 lanes	LRRS	37	\$1,330,000			\$665,000		
217	277-CHETTL-217	Mareeba Shire Council	Chettle Road	2.243 - 4.003	Rehabilitate and widen	LRRS	38	\$630,000		\$315,000			
266		Cook Shire Council	May St	1.39-1.65	Sealing of unsealed road(and drainage improvements)	NON LRRS	39	\$200,000					\$100,000
246	953624	Cook Shire Council	Charlotte Street	2.3-2.55	Rehabilitate and widen	LRRS	42	\$1,000,000	\$500,000				
186	787333	Etheridge Shire Council	Forsayth - Einasleigh Road	39.07 - 41.07	Construct to new sealed 2 lanes	LRRS	43	\$686,600	\$343,300				
255		Mareeba Shire Council	Herberton Street/Constance Street	0.165-0.195	Intersection works - Roundabout Upgrade	NON LRRS	44	\$1,800,000					\$900,000
267		Cook Shire Council	Battlecamp Road	0.8-0.81	Drainage Improvements(Box Culverts)	LRRS	44	\$175,000					\$87,500
284		Cassowary Coast Regional Council	Clifford Road	0-1.01	Upgrade to FNQROC Industrial Standard	LRRS	44	\$2,240,000		\$1,120,000			
285		Cassowary Coast Regional Council	Goondi Mill Road	0-0.63	Upgrade to FNQROC Industrial Standard	LRRS	45	\$1,260,000		\$315,000	\$315,000		
250	953733	Cook Shire Council	Buhmann St	0.34-0.68	Construct to new sealed 2 lane standard	NON LRRS	47	\$140,000	\$70,000				
183	409584	Croydon Shire Council	Croydon - Richmond Road	98.98 - 108.98	Construct to new sealed 2 lanes	LRRS	48	\$3,500,000	\$350,000				
232	264-001310-006	Tablelands Regional Council	Cashmere - Kirrama Road	52.24 - 52.52	Replace bridge with culvert	LRRS	49	\$1,500,000				\$750,000	
249	953668	Cook Shire Council	May St	0.25-0.47	Rehabilitate and widen	NON LRRS	50	\$400,000	\$200,000				
216	785355	Mareeba Shire Council	Springmount Road	9.0 - 10.47	Rehabilitate and widen	LRRS	55	\$950,000	\$475,000				
214	277-001731-214	Mareeba Shire Council	Springmount Road	7.55 - 9.0	Rehabilitate and widen	LRRS	56	\$550,000				\$275,000	
258		Mareeba Shire Council	Walsh Street	2.28-2.32	Roadworks (sealed) - Existing Alignment Road Upgrade(Safety Enhancements)	NON LRRS	56	\$400,000					\$200,000
237	277-001008-xxx	Tablelands Regional Council	Ootann Road	82.513-87.13	Construct to new sealed 2 lane standard	LRRS	57	\$4,800,000					\$2,400,000
259		Mareeba Shire Council	Bower Road	1.447-4.317	Roadworks (sealed) - Existing Alignment (Widen & Seal)	LRRS	57	\$1,700,000				\$850,000	
211	803431	Cairns Regional Council	Munro Street	0.95 - 0.96	Replace Culvert	LRRS	58	\$450,000	\$150,000				
254		Mareeba Shire Council	Black Mountain Road	1.161-2.4	Widen and Seal	LRRS	59	\$500,000					\$250,000
221	277-001008-221	Mareeba Shire Council	Euluma Creek Road	4.98 - 9.325	Rehabilitate and widen 3 sections within chainage	LRRS	64	\$920,000				\$460,000	
111	221-000411-004	Croydon Shire Council	Croydon - Richmond Road	138.2 - 142.3	Construct to new sealed 2 lanes	LRRS	65	\$790,000			\$395,000		
112	409611	Croydon Shire Council	Croydon - Richmond Road	189.5 - 193.50	Construct to new sealed 2 lanes	LRRS	67	\$698,000					\$349,000

Record ID	Project Number	Road Authority	Road Name	Location	work type	Network	Rank All	Total Cost(\$)	2018-2019	2019-2020	2020-2021	2021-2022	Beyond
188	408226	Cairns Regional Council	Redlynch Intake Road		Widen and seal and guardrails	LRRS	68	\$690,000	\$200,000				
269		Cook Shire Council	Savage Street	0.05-0.4	Sealing of unsealed road	NON LRRS	68	\$370,000					\$185,000
238		Tablelands Regional Council	Silver Valley Road	2.43-2.47	Upgrade floodway	LRRS	69	\$300,000			\$150,000		
107	220-RAILWA-109	Cook Shire Council	Railway Avenue	2.66 - 4.0	Construct to new sealed 2 lanes	NON LRRS	70	\$640,000			\$320,000		
187	214-COOKST-001	Cairns Regional Council	Cook Street	1.5 - 1.75	Construct Bridge	LRRS	72	\$1,500,000		\$750,000			
203	226-000531-002	Etheridge Shire Council	Forsyth - Einasleigh Road	27.767 - 30.07	Construct to new sealed 2 lanes	LRRS	74	\$686,600			\$343,300		
253		Mareeba Shire Council	Leadingham Creek Road	8.8-11.9	Widen and Seal	LRRS	75	\$950,000					\$475,000
274	220-POISON-107	Cook Shire Council	Poison Creek Road	2.8 - 6.4	Construct to new sealed 2 lanes	NON LRRS	75	\$1,400,000		\$700,000			
256		Mareeba Shire Council	Oak Forest Road/Myola Road	1.495-1.545	Widen and Seal	NON LRRS	76	\$230,000					\$115,000
51	216-000615-002	Cassowary Coast Regional Council	Walter Lever Estate Road	0.95 - 1.5	Rehabilitate and widen	LRRS	77	\$300,300					\$150,150
99	220-ARCHER-101	Cook Shire Council	Archer Point Road	2.42 - 2.436	Install culvert	NON LRRS	80	\$100,000			\$50,000		
100	220-ARCHER-102	Cook Shire Council	Archer Point Road	47.4 - 47.65	Install culvert	NON LRRS	81	\$150,000			\$75,000		
239	264-002050-XXX	Tablelands Regional Council	Sluice Creek Road	2.815-2.93	Replace bridge with culvert	LRRS	83	\$535,000				\$267,500	
133	226-000531-004	Etheridge Shire Council	Forsyth - Einasleigh Road	32.367 - 36.367	Construct to new sealed 2 lanes	LRRS	84	\$1,372,000		\$686,000			
134	226-000531-005	Etheridge Shire Council	Forsyth - Einasleigh Road	36.367 to 38.07	Construct to new sealed 2 lanes	LRRS	85	\$686,600			\$343,300		
260		Mareeba Shire Council	Kuranda District College Car Park		SafeST - Parking upgrades	NON LRRS	85	\$130,000					\$65,000
22	66--000236-006	Cassowary Coast Regional Council	Flying Fish Point Road	3.95 - 4.8	Widen and Seal	LRRS	86	\$648,000					\$324,000
222	954075	Tablelands Regional Council	Mary Street	0.07 - 0.50	Safety improvements (School)	NON LRRS	87	\$750,000	\$375,000				
233	119-001420-XXXX	Tablelands Regional Council	Curtain Fig Tree Road	0.061-0.61	Widen and seal	LRRS	89	\$250,000			\$125,000		
31	216-001263-003	Cassowary Coast Regional Council	Upper Murray Road	1.5 - 2.21	Widen and seal	LRRS	90	\$300,000					\$150,000
235	264-001455-XXX	Tablelands Regional Council	Danbulla Forest Drive	14.46-15.93	Widen and overlay	LRRS	91	\$520,000				\$260,000	
9	277-001008-078	Mareeba Shire Council	Ootann Road	47 - 47.06	Upgrade Floodway	LRRS	94	\$350,000					\$175,000
225	954367	Tablelands Regional Council	Tolga-Kairi Road	1.385-1.54	At-grade intersection improvement	LRRS	96	\$500,000	\$317,139				
84	264-001455-020	Tablelands Regional Council	Danbulla Forest Drive	3.0 - 3.7	Construct to new sealed 2 lanes	LRRS	97	\$500,000		\$250,000			
17	66--000059-002	Cassowary Coast Regional Council	Bingil Bay Road	6.71 - 7.69	Rehabilitate and widen	LRRS	98	\$1,365,000					\$682,500
226	000-000002-4--	Cairns Regional Council	Kenny Street	0.82-1.3	Bikeway / Footpath construction	LRRS	99	\$200,000				\$100,000	
86	216-009999-002	Cassowary Coast Regional Council	Butler Street	0.44 - 0.58	Reconstruct Pavement	NON LRRS	100	\$550,000					\$275,000
117	264-000233-002	Tablelands Regional Council	Theresa Creek Road	2.8 - 2.9	At grade intersection improvement	LRRS	101	\$300,000		\$150,000			
230		Tablelands Regional Council	Brooks Road	0.0-3.54	Widen and seal	LRRS	102	\$615,000				\$307,500	
224	954086	Tablelands Regional Council	Tolga-Kairi Road	3.08-5.36	Widen and seal	LRRS	103	\$620,000	\$310,000				

Record ID	Project Number	Road Authority	Road Name	Location	work type	Network	Rank All	Total Cost(\$)	2018-2019	2019-2020	2020-2021	2021-2022	Beyond
21	66--000236-004	Cassowary Coast Regional Council	Flying Fish Point Road	5.15 - 5.2	Construct roundabout	LRRS	104	\$1,100,000					\$550,000
231		Tablelands Regional Council	Junction Road	0.0-2.9	Widen and seal	LRRS	105	\$815,000				\$407,500	
140	220-CHARLO-110	Cook Shire Council	Charlotte Street	2.32 - 2.93	Realign, widen and seal	NON LRRS	106	\$820,000		\$410,000			
163	000-00221--002	Croydon Shire Council	Yapper River road	96.89 - 104.5	Upgrade Floodway	NON LRRS	107	\$40,000			\$20,000		
234	119-001420-XXX	Tablelands Regional Council	Curtain Fig Tree Road	1.81-3.51	Widen and seal	LRRS	108	\$540,000			\$270,000		
115	216-BUTLER-003	Cassowary Coast Regional Council	Butler Street	0.96 - 0.98	Construct roundabout	LRRS	109	\$1,300,000					\$650,000
11	66--000426-003	Cassowary Coast Regional Council	Mourilyan Road	1.76 - 1.79	Construct roundabout	LRRS	110	\$1,100,000					\$550,000
212	214-ABBOTT-212	Cairns Regional Council	Abbott Street	1.2 - 1.4	Bikeway/Footpath construction	LRRS	111	\$50,000			\$25,000		
20	66--000236-003	Cassowary Coast Regional Council	Flying Fish Point Road	4.9 - 5.15	Widen and seal	LRRS	112	\$305,760					\$152,880
30	216-001261-003	Cassowary Coast Regional Council	Murray Falls Road	3.18 - 3.7	Widen and seal	LRRS	113	\$211,000					\$105,500
132	226-000561-003	Etheridge Shire Council	Forsyth - Einasleigh Road	30.067 - 32.367	Construct to new sealed 2 lanes	LRRS	115	\$686,600			\$343,300		
8	119-001420-002	Tablelands Regional Council	Curtain Fig Tree Road	3.5 - 4.4	Widen and overlay	LRRS	116	\$400,000			\$200,000		
62	264-001515-006	Tablelands Regional Council	East Barron Road	6.7 - 7.8	Widen and seal	LRRS	117	\$500,000			\$250,000		
125	264-PARKVI-001	Tablelands Regional Council	Parkview Street & First Avenue	0.0 - 0.6	Footpath construction	NON LRRS	118	\$200,000			\$100,000		
126	264-SIXTH--001	Tablelands Regional Council	Sixth Avenue	0.0 - 0.3	Footpath construction	NON LRRS	119	\$100,000			\$50,000		
138	787624	Douglas Shire Council	Cape Tribulation Road	14.9 - 16.2	Bikeway / Foodpath construction	LRRS	120	\$250,000	\$125,000				
7	119-001300-001	Mareeba Shire Council	Chewko Road	0.4 - 1	Widen and Seal	LRRS	121	\$300,000			\$150,000		
118	264-000780-001	Tablelands Regional Council	Glendinning Road	0.7 - 2.1	Widen and seal	LRRS	122	\$500,000			\$250,000		
119	264-001750-001	Tablelands Regional Council	Grove Street	0.4 - 0.7	Widen and Seal	LRRS	123	\$350,000			\$175,000		
116	264-000233-001	Tablelands Regional Council	Theresa Creek Road	2.3 - 6.8	Widen and Seal	LRRS	124	\$350,000			\$175,000		
236		Tablelands Regional Council	Lawson Street	0-0.4	Widen and seal	LRRS	125	\$290,000				\$145,000	
271		Cairns Regional Council	Abbott Street	0.73-0.93	Lighting Upgrade	LRRS	126	\$440,000	\$220,000				
270		Cairns Regional Council	Lake Street	0.85-1.05	Lighting Upgrade	LRRS	127	\$430,000	\$215,000				
162	000-00221--001	Croydon Shire Council	Yapper River Road	18.9 - 38.71	Construct Approaches	NON LRRS	128	\$40,000		\$20,000			
172	273-Worksh-001	Yarrabah Aboriginal Shire Council	Workshop Road	0.0 - 1.333	Reseal	ATSI	129	\$32,200					\$32,200
101	220-POISON-103	Cook Shire Council	Poison Creek Road	6.35 - 6.366	Concrete overlay on deck	NON LRRS	130	\$30,000			\$15,000		
102	220-CHARLO-104	Cook Shire Council	Charlotte Street	Bank St - Seaview	Asphalt resurfacing	NON LRRS	131	\$455,000			\$227,500		
228	954562	Tablelands Regional Council	Tolga-Kairi Road	0.27-1.39	Widen and seal	LRRS	132	\$300,000	\$150,000				
227	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	1.535-3.08	Widen shoulder(s) and sealing	LRRS	133	\$420,000		\$210,000			
229	954567	Tablelands Regional Council	Tolga-Kairi Road	0.12-0.25	Widen and seal	LRRS	134	\$85,000	\$42,500				

Record ID	Project Number	Road Authority	Road Name	Location	work type	Network	Rank All	Total Cost(\$)	2018-2019	2019-2020	2020-2021	2021-2022	Beyond
252	11964	FNQRRTG	Regional Road Investment Strategy		Regional Road Investment Strategy	LRRS	135	\$332,139	\$166,070				
185	11914	Yarrabah Aboriginal Shire Council	various		annual allocation	ATSI		\$60,673	\$13,456	\$47,217	\$47,217	\$47,217	
156	11672	Wujal Wujal Aboriginal Shire Council	various		annual allocation	ATSI		\$146,365	\$29,273	\$29,273	\$29,273	\$29,273	\$29,273
158	11964	FNQRRTG	management		Capability and development	LRRS		\$714,330	\$142,866	\$142,866	\$142,866	\$142,866	