



# FNQ RRTG TECHNICAL COMMITTEE

## MINUTES

Meeting No	99
Meeting	FNQ RRTG Technical Committee
Date	27 July 2018
Time	10:00 am
Venue	Committee Room – Level 3, Cairns Regional Council

The meeting opened at 10:15am.

### 1. Attendance

Name	Organisation
Ashley Greenwood (Chair )	Tablelands Regional Council
Gus Yates	Tablelands Regional Council
Bishes Pokharel	Cook Shire Council
Andrew Forster	Mareeba Shire Council
Darryl Jones	Department of Transport and Main Roads
Garry Pickering	Croydon Shire Council
Lachlan Rankine	FNQROC
Michael Ringer (Deputy Chair)	Cairns Regional Council

### 2. Apologies

Name	Organisation
Glenda Kirk	Mareeba Shire Council
Justin Fischer	Cassowary Coast Regional Council
David Goodman	Cassowary Coast Regional Council
Scott Britton	LGAQ
Robert Chow	LGAQ
Helius Visser	Cairns Regional Council
David Hamilton	Department of Transport and Main Roads
Jennifer Damon	Department of Transport and Main Roads
Michael Kriedemann	Douglas Shire Council

Mark Vis	Tablelands Regional Council
Victor Mills	Wujal Wujal Aboriginal Shire Council
Dawn Lake	Yarrabah Aboriginal Shire Council
Robert Uebergang	Cook Shire Council
Darlene Irvine	FNQROC
Sam Wakeford	Mareeba Shire Council

### 3. Welcome

Ashley welcomed everyone to the meeting; noting the lack of quorum, the endorsement of any decisions from this meeting will be held over to next meeting.

### 4. Acceptance of previous minutes

The Minutes relating to meetings 98 (20 March 2018) and 97 (18 April 2018) were reviewed with no objections raised, with to be confirmed at next meeting.

### 5. Actions from Previous Meeting No. 98

Item	Action	Responsible	
91.2	Pending completion of all SOI's(see Item 91.9), FNQROC to add Statement of Intent's (SOI) add to the Roads Portal and send out passwords when updated SOI's completed.	FNQROC	Awaiting outstanding SOI's to complete item. See item 91.9.
91.9	TMR to provide updated SOI's. Full list of outstanding SOI's can be found in Attachment A.	TMR	Awaiting outstanding SOI's to complete item. TMR representatives advised that these would be ready for 27 July RRTG TC meeting. (SOI's listed in Attachment A)
94.9	LR to continue with development of the Regional Road Investment Strategy tender	FNQROC	Adopted by FNQROC 18 <sup>th</sup> June, Pending Revision as a result of RRTG meeting 18 <sup>th</sup> June – Direct Comment requested from TMR by the 23 July 2018
96.1(a)	Cook Shire to present application for Dixie Road to be listed as a Local Road of Regional Significance.	COOK	Outstanding
98.1	LR to upload the updated LGAQ Local Roads of Regional Significance Change Request form to the FNQROC website.	FNQROC	Complete
98.2	The FNQRRTG Technical Committee noted general lack of attendance at Technical Meetings. Discussion was had regarding general lack of attendance at Technical Meetings. It was noted that this absence prevents the opportunity for those councils and TMR to develop their individual needs and inform their organisations, (this may also be a reason for lack of projects nominated for funding). It also limits the intent of the group as an agent for knowledge and resource sharing. A request was made the FNQ RRTG board members to encourage staff with appropriate technical knowledge to	FNQRRTG TC	FNQROC and FNQRRTG members advised of this.

	attend for both the respective council's and TMR's benefit, and the benefit of the region as a whole.		
98.3	<p>Councils to provide final feedback on the Regional Road Investment Strategy Quotation by <b><u>Friday 25th May 2018.</u></b></p> <p>Inclusive of any minor changes further submitted by the RRTG TC, it is requested that the RRIS be submitted to the RRTG for endorsement at the RRTG meeting of the 18 June 2018.</p>	FNQRRTG - TC	Completed, Adopted by FNQROC 18 <sup>th</sup> June, now Pending Revision as a result of the RRTG meeting 18 <sup>th</sup> June – Direct Comment requested from TMR by the 23 July 2018.
98.6	<p>Allocation of funding on Gravel Roads</p> <p>The FNQRRTG Technical Committee makes the recommendation to the FNQRRTG: The 'RRTG Works Program Development and Management Process' be amended to include the opportunity for programmed maintenance of gravel resheets to be eligible under TIDS. In order to be considered, representations must be made to the technical committee to clearly articulate how the proposed programmed maintenance works progresses the road toward the vision standard outlined in the Statement of Intent for the subject road. Projects must also comply with standards stipulated by the RRTG-TC. Total portfolio of programmed maintenance works within the TIDS budget capped at 20% of annual TIDS budget.</p>	RRTG-TC	Endorsed and uploaded as part of <i>RRTG Works Program Development and Management Process</i>
98.7	RRTG TC to determine 2 standards relating to the use of gravel resheets to be available under TIDS funding.		Outstanding

## 6. New Business

99.1	<b>Consideration of 17/18 TIDS Works Program Expenditure</b>	ALL COUNCILS
<p>The 17/18 TIDS works program under expenditure was presented, with the reasons detailed as to why the under expenditure occurred. It was identified by TMR that there are ATSI TIDS programs providing better performance statistics (referring to overall expenditure % and earlier delivery timing through the financial year. It was noted that these programs are 100% funded through ATSI TIDS, with the LG TIDS program 50% funded by LG funds, this providing severe limitation to councils ability to adjust their capital works(set a year in advance) to bring forward projects and cover funding shortfalls.</p> <p>TMR noted that their records reflected a final underspend of \$292,663. This represents a total expenditure of approximately 95%.</p> <p>In light of the above, the group then considered opportunities to minimise the prospect of under-expenditure in future:</p>		
99.2	<b>Instruction from the RRTG Board – TIDS Under Expenditure</b>	ALL COUNCILS
<p>During the RRTG meeting of the 18 June 2018, the RRTG recognised the possibility of under expenditure, and therein requested the following of the RRTG – TC:</p> <p>Minute 166 (RRTG meeting of the 18 June 2018):</p> <p><i>'The RRTG Technical Committee consider the under expenditure and programing of the TIDS works program and make recommendations for consideration at the next FNQ RRTG meeting on 13 August 2018.'</i></p>		

Following on from the above the group discussed various ways of minimising programme risk, with the following outcomes being recommended:

- (a) All RRTG member councils are to (as far as practical) adjust their internal capital works programs to bring TIDS projects forward into the first two quarters of the financial year(July-December)
- (b) At the end of December, council CEO's will be contacted to obtain formal confirmation of the project estimate and that council has the capacity and ability to deliver outstanding projects.
- (c) Those councils with projects over two financial years will be requested to bring forward any available expenditure to the first year
- (d) The RRTG TC are to nominate by December, any projects with a cost estimate overrun so they can be 're prioritised' for potential funding availability.

It was further noted that due to consistent lack of representation from some councils, the RRTG TC is now considering the requirement of attendance to meetings as a prerequisite to councils receiving TIDS funding. It is acknowledged that there is often significant travel time associated with this; however call in facilities are available.

**Action Item 99.2. Lachlan to formalise the above in the Works Program – Development and Management Process(subject to quorum support at next meeting(13 September 2018)**

99.3	<b>Consideration of Dixie Road to be listed as a LRRS Road</b>	ALL COUNCILS
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Held over to next meeting for decision, due to absence of quorum.

99.4	<b>Endorsement of the FNQ RRTG Capability Agreement and Action Plan</b>	ALL COUNCILS
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Held over to next meeting for decision, due to absence of quorum.

99.5	<b>Update from LGAQ Road and Transport Advisory Committee representative</b>	DARLENE IRVINE
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Held over to next meeting due to the RTA Committee meeting being held today in Brisbane.

99.6	<b>Update from Road Alliance Project Team</b>	TMR - RAPT
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Due to illness, Lachlan Provided the following update in Jo's Absence:

**17-18 TIDS Program**

- State-wide actual RTA TIDS spend was 99.58%.
- The Board has raised concerns with the amount of delivery and expenditure being incurred in the last 4-6 weeks of 2017-18, and the effort required by all involved in meeting the Government's expectations of 100% acquittal.
- SCDF was 89% allocated and expended in 2017-18, mainly due to state-wide initiatives (e.g. AusRAP and HV Assessment Guidelines).

**2018-19 TIDS Program**

- **SCDF Funding** - \$484,669 still available – RRTGs are strongly encouraged to actively consider capability gaps and opportunities which could be used to develop staff capability.
- **RRTG ATSI TIDS** – Participating ASCs and RRTG members are reminded to refer to the Transitional Guidelines, and to increase engagement, to build understanding of acceptable program management practices and ensure current funding allocations can be maintained and/or increased.

## Roads and Transport Alliance Board

- 2018-19 Chair is TMR Director-General, Neil Scales,
- The Board is meeting next on 16 August. (It was noted that FNQ RRTG Chair and RTA board member Cr Peter Scott, will be attending and discussing matters on the FNQ RRTG matters on their behalf.

Darryl Jones left the meeting (approx. 11.15am)

99.7	General Business	RRTG-TC
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### 99.7 Queensland Rail Involvement in the Technical Committee.

Members were advised that Queensland Rail would like to actively participate in the group. Members requested that Queensland Rail attend the next meeting to provide an introduction and discussion to focus on what opportunities are available through their attendance, and what level of involvement is appropriate.

**Action Item 99.7.** Lachlan to further liaise with Queensland Rail to attend next meeting.

### 99.8 Subscription to SAI Global and IPWEA

Discussion was had around FNQROC subscribing to SAI Global (Australian Standards), for use by councils. It was noted that the FNQ Regional Asset Committee has referred the matter to the procurement committee to develop a valuation of the current total region spend on Standards to allow a consideration to be made on the relative merit of a group purchase.

**Action Item 34.5:** Procurement committee to develop a valuation of the current total region spend on Australian Standards to allow a consideration to be made on the relative merit of a group purchase.

It was also noted that the FNQ Regional Asset Group had considered FNQROC subscribing to the IPWEA 'e-book' library, for use by councils. Councils resolved that FNQROC to contact IPWEA to discuss availability of a regional discount.

**Action Item 99.8.** Councils resolved that FNQROC to contact IPWEA to discuss availability of a regional discount.

99.9	Update from LGAQ	Scott Britton
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Held over to next meeting

## 7. 17/18 TIDS Works Program Update

See Attachment B.

## 8. Amendments to TIDS four year works program to ensure expenditure

See Attachment C.

99.10	Amendments to TIDS four year works program to ensure expenditure	FNQRRTG-TC
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**Action Item 99.10** - Lachlan to send flying minute to the FNQ RRTG Tech Committee seeking support of the Four Year program 18/19 to 21/22 (attachment C) and then present to the FNQRRTG at its next meeting 13th August 2018 for adoption.

## 9. Points for noting to the FNQ RRTG or FNQROC Board

99.11	Points for noting to the FNQ RRTG or FNQROC Board	
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Should the FNQRRTG Technical Committee support the 4 year works program (2018/19 – 2021/22) (Attachment c), adoption should be sought by the FNQRRTG at its next meeting.

For ease of reading, from the last meeting, the following changes have been made (primarily as a result of

requests by member councils):

- i. Record Id No. 249 - MSC - Euluma Creek Road (Ranked 26th) – Allocation of \$325,000 deferred from 19-20 to 'Beyond'
- ii. Record Id No. 169 - TRC - Sluice Creek Road (Ranked 71st) – Allocation of \$55,000 removed from 18/19 as works have been completed 17/18 (and \$320,000 removed from 20/21 being an erroneous entry)
- iii. Record Id No. 007 - MSC – Chewko Road (Ranked 121st) – Allocation of \$140,000 in 20/21 be increased to \$150,000

Additionally, the following new projects have been added:

- iv. Record Id No. 261 – MSC – Julatten State School Car Park & Bus Turnaround (SafeST Project/Non-LRRS) – Ranked 26<sup>th</sup> – New allocation of \$50,000 in 'Beyond'
- v. Record Id No. 257 – MSC – Rankin Street/Walsh Street Intersection (Non-LRRS) – Ranked 36<sup>th</sup> – New allocation of \$600,000 in 'Beyond'
- vi. Record Id No. 255 – MSC – Herberton Street/Constance Street Intersection (Non-LRRS) – Ranked 44<sup>th</sup> – New allocation of \$900,000 in 'Beyond'
- vii. Record Id No. 258 – MSC – Walsh Street(Non-LRRS) – Ranked equal 56<sup>th</sup> – New allocation of \$200,000 in 'Beyond'
- viii. Record Id No. 259 – MSC – Bower Road (LRRS) – Ranked equal 57<sup>th</sup> – New allocation of \$850,000 in 'Beyond'
- ix. Record Id No. 254 – MSC – Black Mountain Road (LRRS) – Ranked 59<sup>th</sup> – New allocation of \$250,000 in 'Beyond'
- x. Record Id No. 253 – MSC – Leadingham Creek Road (LRRS) – Ranked equal 75<sup>th</sup> – New allocation of \$475,000 in 'Beyond'
- xi. Record Id No. 256 – MSC – Oak Forest Road/Myola Road (Non-LRRS) – Ranked equal 76<sup>th</sup> – New allocation of \$115,000 in 'Beyond'
- xii. Record Id No. 260 – MSC – Kuranda District College Car Park (SafeST Project/Non-LRRS) – Ranked equal 85<sup>th</sup> – New allocation of \$65,000 in 'Beyond'

## 10. Summary of Outstanding Action Items:

Item	Action	Responsible
91.2	Pending completion of all SOI's(see Item 91.9), FNQROC to add Statement of Intent's (SOI) add to the Roads Portal and send out passwords when updated SOI's completed.	FNQROC
<b>Action Item 91.2 Update:</b> Awaiting outstanding SOI's from TMR to complete item. See item 91.9.		
91.9	TMR to provide updated SOI's. Full list of outstanding SOI's can be found in Attachment A.	TMR
<b>Action Item 91.9 Update (18<sup>th</sup> April):</b> Awaiting outstanding SOI's to complete item. TMR representatives noted that these would be ready for July RRTG TC meeting (27 July 2018).		
94.9	LR to continue with development of the Regional Road Investment Strategy request for quote.	FNQROC
<b>Action Item 93.6(b) Update:</b> Complete, pending outcome of RTA discussions on the 13 <sup>th</sup> August 2018. See minute item 98.3		
96.1(a)	Cook Shire to present application for Dixie Road to be listed as a Local Road of Regional Significance.	COOK
<b>Action Item 96.1 Update:</b> Held over to next meeting for decision, due to absence of quorum.		
98.7	RRTG TC to determine 2 standards relating to the use of gravel resheets to be available under TIDS funding.	FNQROC
<b>Action Item 98.7 Update:</b> Outstanding.		
99.2	Lachlan to formalise the above in the Works Program – Development and Management Process(subject to quorum support at next meeting(13 September 2018)	FNQROC
99.4	Endorsement of the FNQ RRTG Capability Agreement and Action Plan	ALL COUNCILS
99.7	Lachlan to further liaise with Queensland Rail to attend next meeting.	FNQROC
99.8	Councils resolved that FNQROC to contact IPWEA to discuss availability of a regional discount.	FNQROC
99.10	Lachlan to send flying minute to the FNQ RRTG Tech Committee seeking support of the Four Year program 18/19 to 21/22 (attachment C) and then present to the FNQRRTG at its next meeting 13th August 2018 for adoption.	FNQROC
99.11	<p>Points for noting to the FNQ RRTG or FNQROC Board: Should the FNQRRTG Technical Committee support the 4 year works program (2018/19 – 2021/22) (Attachment c), adoption should be sought by the FNQRRTG at its next meeting</p> <p>For ease of reading, from the last meeting, the following changes have been made (primarily as a result of requests by member councils):</p> <ul style="list-style-type: none"> <li>i. Record Id No. 249 - MSC - Euluma Creek Road (Ranked 26th) – Allocation of \$325,000 deferred from 19-20 to 'Beyond'</li> <li>ii. Record Id No. 169 - TRC - Sluice Creek Road (Ranked 71st) – Allocation of \$55,000 removed from 18/19 as works have been completed 17/18 (and \$320,000 removed from 20/21 being an erroneous entry)</li> <li>iii. Record Id No. 007 - MSC – Chewko Road (Ranked 121st) – Allocation of \$140,000 in 20/21 be increased to \$150,000</li> </ul> <p>Additionally, the following new projects have been added:</p>	FNQROC-TC

	<ul style="list-style-type: none"> <li>iv. Record Id No. 261 – MSC – Julatten State School Car Park &amp; Bus Turnaround (SafeST Project/Non-LRRS) – Ranked 26<sup>th</sup> – New allocation of \$50,000 in ‘Beyond’</li> <li>v. Record Id No. 257 – MSC – Rankin Street/Walsh Street Intersection (Non-LRRS) – Ranked 36<sup>th</sup> – New allocation of \$600,000 in ‘Beyond’</li> <li>vi. Record Id No. 255 – MSC – Herberton Street/Constance Street Intersection (Non-LRRS) – Ranked 44<sup>th</sup> – New allocation of \$900,000 in ‘Beyond’</li> <li>vii. Record Id No. 258 – MSC – Walsh Street(Non-LRRS) – Ranked equal 56<sup>th</sup> – New allocation of \$200,000 in ‘Beyond’</li> <li>viii. Record Id No. 259 – MSC – Bower Road (LRRS) – Ranked equal 57<sup>th</sup> – New allocation of \$850,000 in ‘Beyond’</li> <li>ix. Record Id No. 254 – MSC – Black Mountain Road (LRRS) – Ranked 59<sup>th</sup> – New allocation of \$250,000 in ‘Beyond’</li> <li>x. Record Id No. 253 – MSC – Leadingham Creek Road (LRRS) – Ranked equal 75<sup>th</sup> – New allocation of \$475,000 in ‘Beyond’</li> <li>xi. Record Id No. 256 – MSC – Oak Forest Road/Myola Road (Non-LRRS) – Ranked equal 76<sup>th</sup> – New allocation of \$115,000 in ‘Beyond’</li> <li>xii. Record Id No. 260 – MSC – Kuranda District College Car Park (SafeST Project/Non-LRRS) – Ranked equal 85<sup>th</sup> – New allocation of \$65,000 in ‘Beyond’</li> </ul>	
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**11. Next meeting 13 & 14 September 2018 (Road Trip)**



**ATTACHMENT A – List of Outstanding Statement of Intent:**

TMR	Palmerston Highway	54.598	78.606	Millaa Millaa - Malanda Road	Kennedy Highway
TMR	Kennedy Highway	35.010	68.204	Malanda - Atherton Road	East Evelyn Road
TMR	Gregory Developmental Road (The Lynd - Quartz Blow Creek)	0.000	119.812	Kennedy Developmental Road (99A)	Gulf Developmental Road (92C)
TMR	Silkwood - Japoon Road (Section 1)	0.000	3.217	Bruce Highway	Walter Lever Estate Road
TMR	Silkwood - Japoon Road (Section 2)	10.294	14.880	Walter Lever Estate Road	Cane Rail Xing (Japoonvale)
TMR	Innisfail - Japoon Road (Section 1)	0.000	5.970	Bruce Highway	Henderson Drive
TMR	Innisfail - Japoon Road (Section 2)	8.330	25.400	South Johnstone Road	Cane Rail Xing (Japoonvale)
TMR	Malanda - Lake Barrine Road	0.000	12.110	Malanda - Atherton Road	Gillies Highway
TMR	Malanda - Upper Barron Road	0.000	13.530	Malanda - Atherton Road	Kennedy Highway
TMR	Mossman - Daintree Road	0.000	25.440	Captain Cook Highway	Baileys Creek Road (Daintree Ferry Access)
TMR	Atherton - Herberton Road	0.000	18.401	Kennedy Highway	Longlands Gap - Herberton Road
TMR	Longlands Gap - Herberton Road	0.000	15.100	Kennedy Highway	Atherton - Herberton Road
TMR	Davidson Road	0.000	18.232	Bruce Highway	Davidson Creek Bridge
TMR	Tinaroo Falls Dam Road	0.000	15.015	Gillies Highway	Russell Street
TMR	Port Douglas Road	0.000	5.960	Captain Cook Highway	Wharf Street
TMR	Shipton's Flat Road	0.000	7.570	Cooktown Development Road	Bloomfield Road
TMR	Tumoulin Road	0.000	21.367	Kennedy Highway (Mareeba - Ravenshoe)	Kennedy Highway (Ravenshoe - Mt Garnet)
TMR	Herberton - Petford Road	0.000	69.630	Atherton - Herberton Road	Burke Developmental Road
TMR	Forsayth Road	0.000	40.445	Forsayth - Einasleigh Road	Gulf Developmental Road (92B/92C)
TMR	El Arish - Mission Beach Road	13.993	18.408	Tully - Mission Beach Road	Wylie Road & Alexander Drive
TMR	Tully - Hull Road	0.000	12.352	Bruce Highway	Tully Heads Road
TMR	South Mission Beach Road	0.000	3.395	Tully - Mission Beach Road	Kennedy Esplanade

**FNQRRTG Works Program  
2018/2019 to 2020/21  
Not Yet Endorsed by RRTG**

Fixed

Allocation	\$5,791,150
Listed Below	\$5,805,895
Difference from Allocation	-\$14,745
Maximum non LRRS Allocation	\$1,158,230
Listed Below	\$1,147,000
Difference from allocation	\$11,230
ATSI	\$42,729

Record ID	Project Number	Road Authority	Road Name	Location	work type	Rank All	Total Cost(\$)	2018-2019 Allocation	2018-2019 Expenditure	Comments
251		Cassowary Coast Regional Council	Cowley Creek Road	0.27-0.29	Construct an additional lane on Bridge	8	\$804,000	\$402,000		TBA
193	216-000236-009	Cassowary Coast Regional Council	Flying Fish Point Road	4.81 - 4.82	Replace Culvert	9	\$170,000	\$85,000		TBA
75	410730	Tablelands Regional Council	Curtain Fig Tree Road	3.5 - 3.52	Upgrade Bridge	14	\$2,150,000	\$537,500		In Construction.
248		Cook Shire Council	Mt Webb Wakooka Rd	40.858-40.87	Construct bridge	16	\$200,000	\$100,000		In Construction. Mid August completion
70	410674	Tablelands Regional Council	Gunnawarra Road	31.6 - 31.63	Upgrade Bridge	17	\$817,000	\$200,000		In Construction. Mid August completion
180	410358	Mareeba Shire Council	Ootann Road	16.8 - 18.2	Widen and seal	18	\$830,000	\$83,000		Works Complete. Not Financially Complete
181	292188	Mareeba Shire Council	Ootann Road	78.2 - 80.2	Seal to provide overtaking opportunity	19	\$1,320,000	\$132,000		Scheduled for Q4(May) Construction
182	292188	Tablelands Regional Council	Ootann Road	86.6 - 91	Seal to provide overtaking opportunity	20	\$3,800,000	\$380,000		Scheduled for Q4(May) Construction
201	221-000411-016	Croydon Shire Council	Croydon - Richmond Road	22.6 - 22.7	Upgrade Floodway	23	\$45,000	\$22,500		Works Complete. Not Financially Complete
202	221-000411-017	Croydon Shire Council	Croydon - Richmond Road	22.8 - 22.9	Upgrade Floodway	24	\$45,000	\$22,500		Works Complete. Not Financially Complete
206	277-001244-001	Mareeba Shire Council	Mount Mulligan Road	0.0 - 1.022	construct to seal standar	35	\$630,000	\$315,000		In Construction
246	220/LGSR/--	Cook Shire Council	Charlotte Street	2.3-2.55	Rehabilitate and widen	42	\$1,000,000	\$500,000		Designed. Scheduled Q2(Nov 18) Construction
186	226-000531-003	Etheridge Shire Council	Forsayth - Einasleigh Road	39.07 - 41.07	Construct to new sealed 2 lanes	43	\$686,600	\$343,300		TBA
250		Cook Shire Council	Buhmann St	0.34-0.68	Construct to new sealed 2 lane standard	47	\$140,000	\$70,000		Scheduled for Q3(Mar 19) Construction
183	292591	Croydon Shire Council	Croydon - Richmond Road	98.98 - 108.98	Construct to new sealed 2 lanes	48	\$3,500,000	\$350,000		In Construction.
249		Cook Shire Council	May St	0.25-0.47	Rehabilitate and widen	50	\$400,000	\$200,000		Scheduled for Q3(Mar 19) Construction
216	277-001731-216	Mareeba Shire Council	Springmount Road	9.0 - 10.47	Rehabilitate and widen	55	\$950,000	\$300,000		Scheduled for Q2(Oct 18) Construction
211	214-MUNROS-211	Cairns Regional Council	Munro Street	0.95 - 0.96	Replace Culvert	58	\$450,000	\$75,000		In Construction. Due for completion Q2(Oct 18)
188	214-REDLYN-001	Cairns Regional Council	Redlynch Intake Road		Widen and seal and guardrails	60	\$590,000	\$150,000		Scheduled for Q2(Dec 18) Construction
222	264-maryst-222	Tablelands Regional Council	Mary Street	0.07 - 0.50	Safety improvements (School)	87	\$750,000	\$375,000		Scheduled for Q1(Sep 18) Construction
225	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	1.385-1.54	At-grade intersection improvement	88	\$500,000	\$250,000		TBA. Scheduled for Q2(Pre December 18) Construction
224	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	3.08-5.36	Widen and seal	103	\$620,000	\$310,000		TBA. Scheduled for Q2(Pre December 18) Construction
138	275-831001-001	Douglas Shire Council	Cape Tribulation Road	14.9 - 16.2	Bikeway / Foodpath construction	120	\$250,000	\$125,000		TBA.
228	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	0.27-1.39	Widen and seal	130	\$300,000	\$150,000		TBA. Scheduled for Q2(Pre December 18) Construction
229	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	0.12-0.25	Widen and seal	133	\$85,000	\$42,500		TBA. Scheduled for Q2(Pre December 18) Construction
252		FNQRRTG	RRIS		RRIS	134	\$200,000	\$100,000		Discussions ongoing.
156	272/LGSF/3	Wujal Wujal Aboriginal Shire Council	various		annual allocation		\$146,365	\$29,273		Project to be advised prior to Dec 18.
158	264/LGSR/39	FNQRRTG	management		Capability and development		\$714,330	\$142,866		Ongoing
185	273-alloca-002	Yarrabah Aboriginal Shire Council	various		annual allocation		\$60,673	\$13,456		Project to be advised prior to Dec 18.

DATA NOT YET AVAILABLE

**FNQRRTG Works Program  
2018/2019 to 2021/22 (two year fixed  
and two year indicative)  
NOT YET ENDORSED**



<b>Allocation</b>	<i>Fixed</i>	<i>Fixed</i>	<i>Indicative</i>	<i>Indicative</i>	<i>Beyond</i>
New Projects	\$5,791,150	\$5,791,150	\$5,791,150	\$5,791,150	\$5,791,150
<b>Listed Below</b>					
Amended Project	\$5,805,895	\$5,559,736	\$5,584,756	\$3,827,006	\$8,711,473
<b>Difference from Allocation</b>	-\$14,745	\$231,414	\$206,394	\$1,964,144	-\$2,920,323
<b>Maximum non LRRS Allocation</b>	\$1,158,230	\$1,158,230	\$1,158,230	\$1,158,230	\$1,158,230
<b>Listed Below</b>	\$1,147,000	\$1,130,000	\$982,500	\$0	\$1,605,000
<b>Difference from allocation</b>	\$11,230	\$28,230	\$175,730	\$1,158,230	-\$446,770

Record ID	Project Number	Road Authority	Road Name	Location	work type	Rank All	Total Cost(\$)	2018-2019	2019-2020	2020-2021	2021-2022	Beyond
251		Cassowary Coast Regional Council	Cowley Creek Road	0.27-0.29	Construct an additional lane on Bridge	8	\$804,000	\$402,000				
193	216-000236-009	Cassowary Coast Regional Council	Flying Fish Point Road	4.81 - 4.82	Replace Culvert	9	\$170,000	\$85,000				
75	410730	Tablelands Regional Council	Curtain Fig Tree Road	3.5 - 3.52	Upgrade Bridge	14	\$2,150,000	\$537,500				
248		Cook Shire Council	Mt Webb Wakooka Rd	40.858-40.87	Construct bridge	16	\$200,000	\$100,000				
70	410674	Tablelands Regional Council	Gunnawarra Road	31.6 - 31.63	Upgrade Bridge	17	\$817,000	\$200,000				
180	410358	Mareeba Shire Council	Ootann Road	16.8 - 18.2	Widen and seal	18	\$830,000	\$83,000				
181	292188	Mareeba Shire Council	Ootann Road	78.2 - 80.2	Seal to provide overtaking opportunity	19	\$1,320,000	\$132,000				
182	292188	Tablelands Regional Council	Ootann Road	86.6 - 91	Seal to provide overtaking opportunity	20	\$3,800,000	\$380,000				
201	221-000411-016	Croydon Shire Council	Croydon - Richmond Road	22.6 - 22.7	Upgrade Floodway	23	\$45,000	\$22,500				
202	221-000411-017	Croydon Shire Council	Croydon - Richmond Road	22.8 - 22.9	Upgrade Floodway	24	\$45,000	\$22,500				
219	277-001008-219	Mareeba Shire Council	Euluma Creek Road	5.565 - 6.343	Rehabilitate and widen	25	\$325,000					\$162,500
261		Mareeba Shire Council	Julatten S.School Car Park & Bus Turnaround		Julatten S.School Car Park & Bus Turnaround	26	\$100,000					\$50,000
240	221-000411-018	Croydon Shire Council	Croydon - Richmond Road	16.64 - 16.7	Upgrade Floodway	30	\$45,000		\$22,500			
241	221-000411-019	Croydon Shire Council	Croydon - Richmond Road	16.5 - 16.6	Upgrade Floodway	31	\$45,000			\$22,500		
159	221-000411-009	Croydon Shire Council	Croydon - Richmond Road	197.5 - 201.5	Construct to new sealed 2 lanes	32	\$790,000			\$395,000		
199	221-000411-008	Croydon Shire Council	Croydon - Richmond Road	193.5 - 197.5	Construct to new sealed 2 lanes	33	\$790,000				\$395,000	
155	409584	Croydon Shire Council	Croydon - Richmond Road	98.98 - 108.98	Construct to new sealed 2 lanes	34	\$700,000		\$350,000			
206	277-001244-001	Mareeba Shire Council	Mount Mulligan Road	0.0 - 1.022	construct to seal standar	35	\$630,000	\$315,000				
257		Mareeba Shire Council	Rankin Street/Walsh Street		Intersection works - Roundabout Upgrade	36	\$1,200,000					\$600,000
150	220-000012-004	Cook Shire Council	Battlecamp Road	23.7 - 27.3	Construct to new sealed 2 lanes	37	\$1,330,000			\$665,000		
217	277-CHETTL-217	Mareeba Shire Council	Chettle Road	2.243 - 4.003	Rehabilitate and widen	38	\$630,000		\$315,000			
246	220/LGSR/--	Cook Shire Council	Charlotte Street	2.3-2.55	Rehabilitate and widen	42	\$1,000,000	\$500,000				

Record ID	Project Number	Road Authority	Road Name	Location	work type	Rank All	Total Cost(\$)	2018-2019	2019-2020	2020-2021	2021-2022	Beyond
186	226-000531-003	Etheridge Shire Council	Forsayth - Einasleigh Road	39.07 - 41.07	Construct to new sealed 2 lanes	43	\$686,600	\$343,300				
255		Mareeba Shire Council	Herberton Street/Constance Street	0.165-0.195	Intersection works - Roundabout Upgrade	44	\$1,800,000					\$900,000
250		Cook Shire Council	Buhmann St	0.34-0.68	Construct to new sealed 2 lane standard	47	\$140,000	\$70,000				
183	292591	Croydon Shire Council	Croydon - Richmond Road	98.98 - 108.98	Construct to new sealed 2 lanes	48	\$3,500,000	\$350,000				
232	264-001310-006	Tablelands Regional Council	Cashmere - Kirrama Road	52.24 - 52.52	Replace bridge with culvert	49	\$1,500,000				\$750,000	
249		Cook Shire Council	May St	0.25-0.47	Rehabilitate and widen	50	\$400,000	\$200,000				
216	277-001731-216	Mareeba Shire Council	Springmount Road	9.0 - 10.47	Rehabilitate and widen	55	\$950,000	\$300,000	\$175,000			
214	277-001731-214	Mareeba Shire Council	Springmount Road	7.55 - 9.0	Rehabilitate and widen	56	\$550,000				\$275,000	
258		Mareeba Shire Council	Walsh Street	2.28-2.32	Roadworks (sealed) - Existing Alignment Road Upgrade(Saftey Enhancements)	56	\$400,000					\$200,000
259		Mareeba Shire Council	Bower Road	1.447-4.317	Roadworks (sealed) - Existing Alignment (Widen & Seal)	57	\$1,700,000					\$850,000
237	277-001008-xxx	Tablelands Regional Council	Ootann Road	82.513-87.13	Construct to new sealed 2 lane standard	57	\$4,800,000					\$2,400,000
211	214-MUNROS-211	Cairns Regional Council	Munro Street	0.95 - 0.96	Replace Culvert	58	\$450,000	\$75,000				
254		Mareeba Shire Council	Black Mountain Road	1.161-2.4	Widen and Seal	59	\$500,000					\$250,000
188	214-REDLYN-001	Cairns Regional Council	Redlynch Intake Road		Widen and seal and guardrails	60	\$590,000	\$150,000				
167	277/LGSR/3	Mareeba Shire Council	Myola Road	3.2 - 4.3	Construct to new sealed 2 lanes	63	\$750,000					
221	277-001008-221	Mareeba Shire Council	Euluma Creek Road	4.98 - 9.325	Rehabilitate and widen 3 sections within chainage	64	\$920,000					\$460,000
111	221-000411-004	Croydon Shire Council	Croydon - Richmond Road	138.2 - 142.3	Construct to new sealed 2 lanes	65	\$790,000			\$395,000		
110	221/LGSR/8	Croydon Shire Council	Croydon - Richmond Road	134.20 - 138.2	Construct to new sealed 2 lanes	66	\$698,000					
112	409611	Croydon Shire Council	Croydon - Richmond Road	189.5 - 193.50	Construct to new sealed 2 lanes	67	\$698,000					
238		Tablelands Regional Council	Silver Valley Road	2.43-2.47	Upgrade floodway	69	\$300,000			\$150,000		
107	220-RAILWA-109	Cook Shire Council	Railway Avenue	2.66 - 4.0	Construct to new sealed 2 lanes	70	\$640,000			\$320,000		
169	264-002050-002	Tablelands Regional Council	Sluice Creek Road	4.2 - 4.3	Construct to new sealed 2 lanes	71	\$110,000					
187	214-CO -001	Cairns Regional Council	Cook Street	1.5 - 1.75	Construct Bridge	72	\$1,500,000		\$750,000			
203	226-000531-002	Etheridge Shire Council	Forsayth - Einasleigh Road	27.767 - 30.07	Construct to new sealed 2 lanes	74	\$686,600			\$343,300		
105	220-POISON-107	Cook Shire Council	Poison Creek Road	2.8 - 6.4	Construct to new sealed 2 lanes	75	\$1,400,000		\$700,000			
253		Mareeba Shire Council	Leadingham Creek Road	8.8-11.9	Widen and Seal	75	\$950,000					\$475,000
256		Mareeba Shire Council	Oak Forest Road/Myola Road	1.495-1.545	Widen and Seal	76	\$230,000					\$115,000
168	277-00277--001	Mareeba Shire Council	Lockwood Road	0.0 - 2.632	Widen and Seal	76	\$930,000					\$465,000
51	216-000615-002	Cassowary Coast Regional Council	Walter Lever Estate Road	0.95 - 1.5	Rehabilitate and widen	77	\$300,300				\$150,150	
99	220-AR-101	Cook Shire Council	Archer Point Road	2.42 - .436	Install culvert	80	\$100,000			\$50,000		

Record ID	Project Number	Road Authority	Road Name	Location	work type	Rank All	Total Cost(\$)	2018-2019	2019-2020	2020-2021	2021-2022	Beyond
100	220-ARCHER-102	Cook Shire Council	Archer Point Road	47.4 - 47.65	Install culvert	81	\$150,000			\$75,000		
239	264-002050-XXX	Tablelands Regional Council	Sluice Creek Road	2.815-2.93	Replace bridge with culvert	83	\$535,000				\$267,500	
133	226-000531-004	Etheridge Shire Council	Forsyth - Einasleigh Road	32.367 - 36.367	Construct to new sealed 2 lanes	84	\$1,372,000		\$686,000			
134	226-000531-005	Etheridge Shire Council	Forsyth - Einasleigh Road	36.367 to 38.07	Construct to new sealed 2 lanes	85	\$686,600			\$343,300		
260		Mareeba Shire Council	Kuranda District College Car Park		SafeST - Parking upgrades	85	\$130,000					\$65,000
22	66--000236-006	Cassowary Coast Regional Council	Flying Fish Point Road	3.95 - 4.8	Widen and Seal	86	\$648,000		\$324,000			
222	264-maryst-222	Tablelands Regional Council	Mary Street	0.07 - 0.50	Safety improvements (School)	87	\$750,000	\$375,000				
225	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	1.385-1.54	At-grade intersection improvement	88	\$500,000	\$250,000				
233	119-001420-XXXX	Tablelands Regional Council	Curtain Fig Tree Road	0.061-0.61	Widen and seal	89	\$250,000			\$125,000		
31	216-001263-003	Cassowary Coast Regional Council	Upper Murray Road	1.5 - 2.21	Widen and seal	90	\$300,000					\$150,000
235	264-001455-XXX	Tablelands Regional Council	Danbulla Forest Drive	14.46-15.93	Widen and overlay	91	\$520,000				\$260,000	
9	277-001008-078	Mareeba Shire Council	Ootann Road	47 - 47.06	Upgrade Floodway	94	\$350,000		\$175,000			
84	264-001455-020	Tablelands Regional Council	Danbulla Forest Drive	3.0 - 3.7	Construct to new sealed 2 lanes	97	\$500,000		\$250,000			
17	66--000059-002	Cassowary Coast Regional Council	Bingil Bay Road	6.71 - 7.69	Rehabilitate and widen	98	\$1,365,000					\$682,500
226	000-000002-4--	Cairns Regional Council	Kenny Street	0.82-1.3	Bikeway / Footpath construction	99	\$200,000				\$100,000	
86	216-009999-002	Cassowary Coast Regional Council	Butler Street	0.44 - 0.58	Reconstruct Pavement	100	\$550,000					\$275,000
117	264-000233-002	Tablelands Regional Council	Theresa Creek Road	2.8 - 2.9	At grade intersection improvement	101	\$300,000		\$150,000			
230		Tablelands Regional Council	Brooks Road	0.0-3.54	Widen and seal	102	\$615,000				\$307,500	
224	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	3.08-5.36	Widen and seal	103	\$620,000	\$310,000				
21	66--000236-004	Cassowary Coast Regional Council	Flying Fish Point Road	5.15 - 5.2	Construct roundabout	104	\$1,100,000					\$550,000
231		Tablelands Regional Council	Junction Road	0.0-2.9	Widen and seal	105	\$815,000				\$407,500	
140	220-CHARLO-110	Cook Shire Council	Charlotte Street	2.32 - 2.93	Realign, widen and seal	106	\$820,000		\$410,000			
163	000-00221--002	Croydon Shire Council	Yapper River road	96.89 - 104.5	Upgrade Floodway	107	\$40,000			\$20,000		
234	119-001420-XXX	Tablelands Regional Council	Curtain Fig Tree Road	1.81-3.51	Widen and seal	108	\$540,000			\$270,000		
115	216-BUTLER-003	Cassowary Coast Regional Council	Butler Street	0.96 - 0.98	Construct roundabout	109	\$1,300,000		\$650,000			
11	66--000426-003	Cassowary Coast Regional Council	Mourilyan Road	1.76 - 1.79	Construct roundabout	110	\$1,100,000				\$550,000	
212	214-ABBOTT-212	Cairns Regional Council	Abbott Street	1.2 - 1.4	Bikeway/Footpath construction	111	\$50,000			\$25,000		
20	66--000236-003	Cassowary Coast Regional Council	Flying Fish Point Road	4.9 - 5.15	Widen and seal	112	\$305,760		\$152,880			

Record ID	Project Number	Road Authority	Road Name	Location	work type	Rank All	Total Cost(\$)	2018-2019	2019-2020	2020-2021	2021-2022	Beyond
	216-001261-003	Cassowary Coast Regional Council	Murray Falls Road	3.18 - 3.7	Widen and seal	113	\$211,000			\$105,500		
114	277-FRAZER-018	Mareeba Shire Council	Frazer Road	0.28 - 0.51	Widen and seal	114	\$250,000			\$125,000		
132	226-000561-003	Etheridge Shire Council	Forsayth - Einasleigh Road	30.067 - 32.367	Construct to new sealed 2 lanes	115	\$686,600			\$343,300		
8	119-001420-002	Tablelands Regional Council	Curtain Fig Tree Road	3.5 - 4.4	Widen and overlay	116	\$400,000			\$200,000		
62	264-001515-006	Tablelands Regional Council	East Barron Road	6.7 - 7.8	Widen and seal	117	\$500,000			\$250,000		
125	264-PARKVI-001	Tablelands Regional Council	Parkview Street & First Avenue	0.0 - 0.6	Footpath construction	118	\$200,000			\$100,000		
126	264-SIXTH--001	Tablelands Regional Council	Sixth Avenue	0.0 - 0.3	Footpath construction	119	\$100,000			\$50,000		
138	275-831001-001	Douglas Shire Council	Cape Tribulation Road	14.9 - 16.2	Bikeway / Foodpath construction	120	\$250,000	\$125,000				
7	119-001300-001	Mareeba Shire Council	Chewko Road	0.4 - 1	Widen and Seal	121	\$300,000			\$150,000		
118	264-000780-001	Tablelands Regional Council	Glendinning Road	0.7 - 2.1	Widen and seal	122	\$500,000			\$250,000		
119	264-001750-001	Tablelands Regional Council	Grove Street	0.4 - 0.7	Widen and Seal	123	\$350,000			\$175,000		
116	264-000233-001	Tablelands Regional Council	Theresa Creek Road	2.3 - 6.8	Widen and Seal	124	\$350,000			\$175,000		
236		Tablelands Regional Council	Lawson Street	0-0.4	Widen and seal	125	\$290,000				\$145,000	
162	000-00221--001	Croydon Shire Council	Yapper River Road	18.9 - 38.71	Construct Approaches	126	\$40,000		\$20,000			
172	273-Worksh-001	Yarrabah Aboriginal Shire Council	Workshop Road	0.0 - 1.333	Reseal	127	\$32,200					\$32,200
101	220-POISON-103	Cook Shire Council	Poison Creek Road	6.35 - 6.366	Concrete overlay on deck	128	\$30,000			\$15,000		
102	220-CHARLO-104	Cook Shire Council	Charlotte Street	Bank St - Seaview	Asphalt resurfacing	129	\$455,000			\$227,500		
228	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	0.27-1.39	Widen and seal	130	\$300,000	\$150,000				
227	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	1.535-3.08	Widen shoulder(s) and sealing	132	\$420,000		\$210,000			
229	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	0.12-0.25	Widen and seal	133	\$85,000	\$42,500				
252		FNQRRTG	Regional Road Investment Strategy		Regional Road Investment Strategy	134	\$200,000	\$100,000				
156	272/LGSF/3	Wujal Wujal Aboriginal Shire Council	various		annual allocation		\$146,365	\$29,273	\$29,273	\$29,273	\$29,273	\$29,273
158	264/LGSR/39	FNQRRTG	management		Capability and development		\$714,330	\$142,866	\$142,866	\$142,866	\$142,866	
185	273-alloca-002	Yarrabah Aboriginal Shire Council	various		annual allocation		\$60,673	\$13,456	\$47,217	\$47,217	\$47,217	