



FNQ RRTG TECHNICAL COMMITTEE

MINUTES

Meeting No	96
Meeting	FNQ RRTG Technical Committee
Date	20 March 2018
Time	10:00 am
Venue	Committee Room – Level 3, Cairns Regional Council

The meeting opened at 10:05am.

1. Attendance

Name	Organisation
Ashley Greenwood (Chair)	Tablelands Regional Council
Garry Pickering	Croydon Shire Council
Glenda Kirk	Mareeba Shire Council
Andrew Forster	Mareeba Shire Council
David Matuschka	Department of Transport and Main Roads
Jo-anne Lencz	Department of Transport and Main Roads - RAPT
David Goodman	Cassowary Coast Regional Council
Michael Ringer (Deputy Chair)	Cairns Regional Council
Lachlan Rankine	FNQROC
Bishes Pokharel	Cook Shire Council

2. Apologies

Name	Organisation
Darlene Irvine	FNQROC
Darryl Jones	Department of Transport and Main Roads
Buddy Ahmat	Department of Transport and Main Roads
Jennifer Damon	Department of Transport and Main Roads
Sandra Burke	Department of Transport and Main Roads
Michael Kriedemann	Douglas Shire Council
Mark Vis	Tablelands Regional Council

Jeff Bunt	Etheridge Shire Council
Victor Mills	Wujal Wujal Aboriginal Shire Council
Dawn Lake	Yarrabah Aboriginal Shire Council
Roland McMillan	LGAQ (Teleconference – Technical Difficulties)
Robert Uebergang	Cook Shire Council
Sam Wakeford	Mareeba Shire Council

3. Welcome

Ashley welcomed everyone to the meeting; introductions were undertaken for the benefit of those new to the meeting.

4. Acceptance of previous minutes

No objections raised.

“Minutes of Technical Committee No. 95 2 February 2018 held in Cairns were confirmed. “

5. Actions from Previous Meeting No. 95

5.1 Culvert Upgrades:

90.2	CCRC to draft proposed wording for the inclusion of major culvert relining to FNQRRTG Works Program Development and Management Process.	CCRC	Not Yet Complete
------	---	------	------------------

Action Item 90.2 Update:

Significant discussion was had around the intent of this action item. The original intent was to provide an understanding as to the role culvert relining has in the context of capital work/improvement of an asset. The capital work outcome is to provide improvement in the asset performance. It was determined that culvert relining was considered an equal and alternative technical solution to the commonly accepted alternatives (Polypropylene corrugated pipe (Blackmax)/Concrete pipes/culverts etc.) and as such is not required to be delineated separately.

No further action on this item.

5.2 Project Prioritisation Tool:

93.0	Project Prioritisation Tool redevelopment	FNQROC	In Development Stage: 1) Improve stability of existing PPT (Note: New tool being developed to due to persistent instability) 2) Adjustments and improvements to usability 3) Workshop 4) Endorsement
------	---	--------	--

Action Item 93.0 Update:

Ongoing. FNQROC currently finalising works required from TEC and the costs associated therein. Amendments and importing of existing projects to be completed by next meeting.

91.2	Once the PPT is fixed (or an alternative) and Statement of Intent's (SOI) are completed, Lachlan to add to the Roads Portal and send out passwords.	FNQROC	<ol style="list-style-type: none"> 1) Portal Development ✓ 2) PPT Development (see 93.0) ✓ 3) Updated SOI's required to be provided. <ul style="list-style-type: none"> • TMR
Action Item 91.2: Pending completion of all SOI's(see Item 91.9), Lachlan to add Statement of Intent's (SOI) add to the Roads Portal and send out passwords when updated SOI's completed.			
91.9	Outstanding SOI's	TMR	<p>Listing of outstanding SOI's found in Attachment A.</p> <ol style="list-style-type: none"> 4) Upload 5) Portal Access Distribution
Action Item 91.9: TMR to provide updated SOI's. Full list of outstanding SOI's can be found in Attachment A.			

5.3 LRRS Road Network

92.7	CRC are to complete detailed design for projects listed for construction in the 2017/18 programme. Status of detailed design of all project funded in 2017/18 can be found in Attachment C.	CRC	CRC Outstanding
Action Item 92.7 Update: CRC advise that delay was due to amendments to improve design. Design to be completed by end of March.			

94.1	LR to progress contract and procurement documentation and first and last mile freight study only.	Lachlan Rankine	
Action Item 93.6(a) Update: SCDF Contract and procurement documentation funding submission approved. Project now dealt with under FNQROC procurement, and advised of under separate correspondence. No further action For FNQRRTG TC at this point.			
Action Item 93.6 (b): Update: First and last mile freight study to be considered under Regional Road Investment Strategy (RRIS). Submission to be made for SCDF/MIPP 2 funding on receipt of quotes from consultants (see Agenda Item 96.3).			

94.9	Regional Road Investment Strategy Development	Lachlan Rankine	
Action Item 94.9: Draft Specification distributed at meeting 95. Currently compiling tourism mapping for each region as mapping from TTNQ/TEQ provides some discrepancy. Once complete, it will be sent to council's for comment/confirmation.			

95.1	Recommendations for amended four year works program to ensure expenditure	All Councils Lachlan Rankine	
Action Item 95.1(a): All councils to advise of projects available to be re-allocated to the 17/18 FY			
Action Item 95.1(b): The recommended changes to the 4 year works program are submitted to the FNQRRTG for endorsement via a flying minute, post RRTG meeting 12/2/16.			
Action item 95.1(c): All councils to consider new projects for inclusion in 4 year works program (Both LRRS and non			

LRRS projects).

Action Item 95.1(a) Update:

Due to the need for councils to further consider their requirements, constraints and opportunities in latter years, it was determined that discussions at this meeting focus on consensus for the 17/18 works program, with the 18/19 to 20/21 to be considered at a meeting held on 18th April 2018 (IPWEA Conference).

Pre meeting Background:

(8/3/2018) : RRTG TC Flying Minute for the amendment of the 17/18 works program sent and supported by majority:

“In response to the request for projects to cover the \$1,013,601 funding shortfall in our current TIDS budget, we have received a number of requests and propose the following recommendation:

Proposed recommendation:

It is recommended that identified savings and non-expenditure as a result in the delay in Beef Roads funding allocation for the 2017/18 financial year be allocated to the following projects on a priority basis until the funds are expended:

- i. Record Id No. 210 - CRC - Cook Street (Ranked 10th) – \$526,360 allocation brought forward from 18-19*
- ii. Record Id No. 70 - TRC - Gunnawarra Road (Ranked 15th after allocation increase) – Increase allocation from \$280,000 to \$408,500*
- iii. Record Id No. 244 - Cook - Angus Gully Road (Ranked 42nd) – New Allocation of \$110,000*
- iv. Record Id No. 211 - CRC – Munro Street culvert (Ranked 53rd) – \$150,000 allocation brought forward from 19-20*
- v. Record id No. 188 - CRC - Redlynch Intake Road (Ranked 54th after allocation increase) – Increase allocation from \$200,000 to \$290,000*
- vi. Record id No. 243 - Cook - Charlotte St Connection to Webber Esplanade (Ranked 55th) – New Allocation of \$70,000*
- vii. Record id No. 189 - CRC – Lake Street (Ranked 57th after allocation increase) – Increase allocation from \$90,000 to \$112,500*
- viii. Record id No. 245 - Cook – Cameron Creek Road – (Ranked 68th) – New Allocation of \$150,000*
- ix. Record id No. 242 - TRC – Carrington Road (Ranked 73rd)– New Allocation of \$100,000*
- x. Record id No. 241 - MSC – Sutherland Street (SafeST) (Ranked 77th)– New Allocation of \$43,500*
- xi. And Record id No. 170- Etheridge – Extension to Georgetown-Forsayth Rd (State) (Ranked 39th) to be all remaining after the above prioritised projects until TIDS funding has been expended.”*

This was amended to the following, post additional submissions, representations and confirmation of available resources at the RRTG TC meeting of the 20/3/2018 and supported by all present:

“It is recommended that identified savings and non-expenditure as a result in the delay in Beef Roads funding allocation for the 2017/18 financial year be allocated to the following projects on a priority basis until the 2017/18 allocated TIDS funds are expended:

- i. Record Id No. 210 - CRC - Cook Street (Ranked 10th) – \$526,360 allocation brought forward from 18-19*
- ii. Record Id No. 70 - TRC - Gunnawarra Road (Ranked 15th after allocation increase) – Increase allocation from \$280,000 to \$408,500*
- iii. Record Id No. 244 - Cook - Angus Gully Road (Ranked 42nd) – New Allocation of \$110,000*
- iv. Record Id No. 211 - CRC – Munro Street culvert (Ranked 53rd) – \$150,000 allocation brought forward from 19-20*
- v. Record id No. 188 - CRC - Redlynch Intake Road (Ranked 54th after allocation increase) – Increase allocation from \$200,000 to \$290,000*
- vi. Record id No. 243 - Cook - Charlotte St Connection to Webber Esplanade (Ranked 55th) – New Allocation of \$70,000*
- vii. Record id No. 189 - CRC – Lake Street (Ranked 57th after allocation increase) – Increase allocation from \$90,000 to \$112,500*
- viii. Record id No. 245 - Cook – Cameron Creek Road – (Ranked 68th) – New Allocation of \$150,000*

- ix. Record id No. 242 - TRC – Carrington Road (Ranked 73rd)– New Allocation of \$100,000
- x. Record id No. 241 - MSC – Sutherland Street (SafeST) (Ranked 77 th)– New Allocation of \$43,500
- xi. Record id No. 32 – CCRC – Tully Gorge Road – (Ranked 89 th after allocation increase) – Increase in allocation from \$650,000 – \$810,000
- xii. And Record id No. 170- Etheridge – Extension to Georgetown-Forsayth Rd (State) (Ranked 39th) to be all remaining after the above prioritised projects until TIDS funding has been expended. “

Post Script:

The above submission was then submitted to the RRTG for support on the 20 March 2018 via a flying minute. From which minor clerical errors were identified (red).

- i. Record Id No. 210 - CRC - Cook Street (Ranked 10th) – \$526,360 allocation brought forward from 18-19
- ii. Record Id No. 70 - TRC - Gunnawarra Road (Ranked 15th after allocation increase) – Increase allocation from \$280,000 to \$408,500
- iii. Record Id No. 244 - Cook - Angus Gully Road (Ranked 42nd) – New Allocation of \$110,000
- iv. Record Id No. 211 - CRC – Munro Street culvert (Ranked 53rd) – \$150,000 allocation brought forward from 19-20
- v. Record id No. 188 - CRC - Redlynch Intake Road (Ranked 54th after allocation increase) – Increase allocation from \$200,000 to \$290,000
- vi. Record id No. 243 - Cook - Charlotte St Connection to Webber Esplanade (Ranked 55th) – New Allocation of \$70,000
- vii. Record id No. 189 - CRC – Lake Street (Ranked 57th after allocation increase) – Increase allocation from \$90,000 to \$112,500
- viii. Record id No. 245 - Cook – Cameron Creek Road – (Ranked 68th) – New Allocation of \$150,000
- ix. Record id No. 242 - TRC – Carrington Road (Ranked 73rd)– New Allocation of \$100,000
- x. Record id No. 241 - MSC – Sutherland Street (SafeST) (Ranked 77 th)– New Allocation of \$43,500
- xi. Record id No. 32 – CCRC – Tully Gorge Road – (Ranked 89 th after allocation increase) – Increase in allocation from \$325,000 – \$405,000
- xii. And Record id No. 1709 - Etheridge – Extension to Georgetown-Forsayth Rd (State **LRRS**) (Ranked 39th) to be all remaining after the above prioritised projects until TIDS funding has been expended.

Action Item 95.1(b) & Action Item 95.1(c) Update: Councils to re-convene on the on 18th April 2018 to finalise the 18/19 to 20/21 works program.

94.4	Request for inclusion of Charlotte St, Cook Shire	Bishes Pokharel	Deferred to next RRTG TC meeting(Meeting 96) waiting on action 92.8 to be completed first.
------	---	-----------------	--

Action item 94.4 Update:

The application for inclusion of Charlotte St, Cook Shire as a Local Road of Regional Significance was supported, with the group identifying that it more readily reflected the 8 criteria of a LRRS than the existing street servicing the area (Hope Street).

Outcome:

Action Item 94.4(b): Recommendation to the FNQ RRTG:

It is recommended that Charlotte St, Cook Shire to be listed as a Local Road of Regional Significance’ and Hope St, Cook Shire to be Removed from the LRRS register, on the basis that it better reflects the 8 criteria of a Local Road of Regional Significance than the existing street servicing the area(Hope Street).

6. New Business

96.1	Western Councils Forum –RRTG – TC Action Item – Cook Shire application for Dixie Road to be listed as a Local Road of Regional Significance.	Cook Shire	
<p>Outcome: Deferred to next meeting, pending more information being supplied.</p> <p>Action Item 96.1(a): Cook Shire required to provide more information regarding AADT, regional benefit etc.</p> <p>Discussion was also raised about the inclusion of gravel roads on the LRRS register, and what constitutes capital improvement and maintenance. Group Resolved to investigate further.</p> <p>Action Item 96.1(b): FNQROC to provide RTA framework/guidelines relevant to this type of works. CCRC, MSC to collaborate on the development of a discussion paper.</p>			

96.2	17/18 TIDS Works Program – Expenditure	FNQRRTG TC	
Current expenditure 17/18 TIDS Works Program with commentary can be found in Attachment D.			

96.3	Request for direction on application for grant funding on the Regional Road Investment Strategy (RRIS) (18/19 FY) from (a) Maturing The Infrastructure Pipeline Program 2 (MIPP 2) (b) State-wide Capability Development Fund	FNQRRTG TC	
<p>Support was requested from members of the technical committee for applications for the abovementioned grant programs. It was determined that support be given for the application to both programmes, however FNQROC further investigate which program best aligns with the objectives of the RRIS and provide submissions on that basis.</p> <p>Action Item 96.3(a): FNQROC prepare submission for either the Maturing The Infrastructure Pipeline Program 2 (MIPP 2)/ State-wide Capability Development Fund based on consistent objectives.</p> <p>Action Item 96.3(b): FNQROC to distribute funding guidelines associated with the “Maturing The Infrastructure Pipeline Program 2 (MIPP 2)”.</p>			

96.4	Update from Road Alliance Project Team (Jo-Anne Lencz)	Jo Lencz (RAPT/DTMR)	
<p>RAPT following RAPT information was provided for noting by the Committee:</p> <ul style="list-style-type: none"> i. RTA TIDS year to date expenditure state-wide as at end Feb 41% - next quarterly report will be issued following end March. ii. FNQRRTG expenditure is at 44% at end of February. iii. Reminder to ensure timely claims are made and TMR’s accrual process is understood – Please discuss with DTMR personnel in the district office. <p>Discussion was raised around the additional reporting and forecasting recently introduced by TMR Far Northern District. The District now requires 3 returns per month (Expenditure, Accrual and Forecasting) where the Road and Transport Alliance only requires one form to be completed. TMR district personnel identified that this is now TMR Far Northern standard protocol. After some discussion between TMR personnel and present member councils, it was requested that a note to the board be made requesting TMR Far North review the current level reporting and forecasting currently required and combine into one return as per previous reporting requirements.</p> <p>Action Item 96.4: For the RRTG: It be requested that TMR Far Northern District review the current level reporting</p>			

and forecasting currently being requested, with the vision to streamlining requirements from council to one return a month.

- iv. Further update for SCDF is currently funding various projects across the State – approx. \$40k is still available
- v. Far North Regional Transport Plan will now be going to the Minister in April before further feedback will be sought(estimate is June).

95.6	Update from LGAQ Road and Transport Advisory Committee representative	Darlene Irvine	
Held over to Next meeting.			

95.7	General Business	All	
<p>It was noted that the member councils felt that there has been an ongoing lack of communication, involvement and provision of staff with in depth knowledge to the subject matter. Request was made that the FNQROC board make the request of LGAQ to provide present, consistent representatives, relative to the subject matter.</p> <p>Action item 95.6: Request was made that the FNQROC board make the request of LGAQ to provide present, consistent representatives, relative to the subject matter.</p>			

95.7	Points for Noting to the FNQ RRTG or FNQROC board	All	
<p>Action Item 94.4(b): Recommendation to the FNQ RRTG: It is recommended that Charlotte St, Cook Shire to be listed as a Local Road of Regional Significance’ and Hope St, Cook Shire to be Removed from the LRRS register, on the basis that it better reflects the 8 criteria of a Local Road of Regional Significance than the existing street servicing the area(Hope Street).</p> <p>Action item 95.6: Recommendation to the FNQROC Board: Request was made that the FNQROC board make the request of LGAQ to provide present, consistent representatives, relative to the subject matter.</p> <p>Action Item 96.4: For the RRTG : It be requested that TMR review the current level of reporting and forecasting currently required, with the vision to streamlining requirements from council to one return per month.</p>			

7. Summary of Outstanding Action Items:

Item	Action	Responsible
91.2	Pending completion of all SOI’s(see Item 91.9), FNQROC to add Statement of Intent’s (SOI) add to the Roads Portal and send out passwords when updated SOI’s completed.	FNQROC
91.9	TMR to provide updated SOI’s. Full list of outstanding SOI’s can be found in Attachment A.	TMR
92.7	CRC are to complete detailed design for Redlynch Intake Road prior to the end of March.	CRC
93.0	FNQROC to continue the development of the PPT	FNQROC
93.6 (b)	First and last mile freight study to be considered under Regional Road Investment Strategy (RRIS). Submission to be made for SCDF/MIPP 2 funding on receipt of quotes from consultants (see Agenda Item 96.3).	FNQROC
94.9	LR to continue with development of the Regional Road Investment Strategy tender	FNQROC
95.1	Action Item 95.1:	

	(a): All councils to advise of projects available to be re-allocated to the 17/18 FY.	Complete
	(b): The recommended changes to the 4 year works program are to be considered submitted to the FNQRRTG for endorsement via a flying minute, post RRTG meeting 12/2/16.	All Councils to re-convene on the on 18th April 2018 to finalise the 18/19 to 20/21 works program
	(c): All councils to consider new projects for inclusion in 4 year works program (Both LRRS and non LRRS projects).	
94.4	Recommendation to the FNQ RRTG: It is recommended that Charlotte St, Cook Shire to be listed as a Local Road of Regional Significance' and Hope St, Cook Shire to be Removed from the LRRS register, on the basis that it better reflects the 8 criteria of a Local Road of Regional Significance than the existing street servicing the area(Hope Street).	FNQRRTG-TC
96.1(a)	Cook Shire to provide more information on application for Dixie Road to be listed as a Local Road of Regional Significance.	COOK
96.1(b):	FNQROC to provide RTA framework/guidelines relevant to gravel LRRS roads and works associated. CCRC, MSC to collaborate on the development of a discussion paper.	FNQROC CCRC MSC
96.3(a)	FNQROC prepare submission for either the Maturing The Infrastructure Pipeline Program 2 (MIPP 2)/ State-wide Capability Development Fund based on consistent objectives.	FNQROC
96.3(b)	FNQROC to distribute funding guidelines associated with the "Maturing The Infrastructure Pipeline Program 2 (MIPP 2)".	FNQROC
96.4	For the FNQRRTG: It be requested that TMR review the current level reporting and forecasting currently being required, with the vision to streamlining requirements from councils to one return a month.	FNQRRTG - TC
95.6	Request was made that the FNQROC board make the request of LGAQ to provide present, consistent representatives, relative to the subject matter.	FNQRRTG - TC

8. Next meeting

1. 18 April 2018(Specific to 4 Year Works Program).
2. 18 May 2018(Full Meeting)

ATTACHMENT A – List of Outstanding Statement Of Intents:

TMR	Palmerston Highway	54.598	78.606	Millaa Millaa - Malanda Road	Kennedy Highway
TMR	Kennedy Highway	35.010	68.204	Malanda - Atherton Road	East Evelyn Road
TMR	Gregory Developmental Road (The Lynd - Quartz Blow Creek)	0.000	119.812	Kennedy Developmental Road (99A)	Gulf Developmental Road (92C)
TMR	Silkwood - Japoon Road (Section 1)	0.000	3.217	Bruce Highway	Walter Lever Estate Road
TMR	Silkwood - Japoon Road (Section 2)	10.294	14.880	Walter Lever Estate Road	Cane Rail Xing (Japoonvale)
TMR	Innisfail - Japoon Road (Section 1)	0.000	5.970	Bruce Highway	Henderson Drive
TMR	Innisfail - Japoon Road (Section 2)	8.330	25.400	South Johnstone Road	Cane Rail Xing (Japoonvale)
TMR	Malanda - Lake Barrine Road	0.000	12.110	Malanda - Atherton Road	Gillies Highway
TMR	Malanda - Upper Barron Road	0.000	13.530	Malanda - Atherton Road	Kennedy Highway
TMR	Mossman - Daintree Road	0.000	25.440	Captain Cook Highway	Baileys Creek Road (Daintree Ferry Access)
TMR	Atherton - Herberton Road	0.000	18.401	Kennedy Highway	Longlands Gap - Herberton Road
TMR	Longlands Gap - Herberton Road	0.000	15.100	Kennedy Highway	Atherton - Herberton Road
TMR	Davidson Road	0.000	18.232	Bruce Highway	Davidson Creek Bridge
TMR	Tinaroo Falls Dam Road	0.000	15.015	Gillies Highway	Russell Street
TMR	Port Douglas Road	0.000	5.960	Captain Cook Highway	Wharf Street
TMR	Shipton's Flat Road	0.000	7.570	Cooktown Development Road	Bloomfield Road
TMR	Tumoulin Road	0.000	21.367	Kennedy Highway (Mareeba - Ravenshoe)	Kennedy Highway (Ravenshoe - Mt Garnet)
TMR	Herberton - Petford Road	0.000	69.630	Atherton - Herberton Road	Burke Developmental Road
TMR	Forsayth Road	0.000	40.445	Forsayth - Einasleigh Road	Gulf Developmental Road (92B/92C)
TMR	El Arish - Mission Beach Road	13.993	18.408	Tully - Mission Beach Road	Wylie Road & Alexander Drive
TMR	Tully - Hull Road	0.000	12.352	Bruce Highway	Tully Heads Road
TMR	South Mission Beach Road	0.000	3.395	Tully - Mission Beach Road	Kennedy Esplanade

ATTACHMENT B – Proposed 4 Year Works Program

**FNQRRTG Works Program
2017/18 to 2020/21 (two year fixed
and two year indicative)
Endorsed by RRTG Board - 09 Oct
2017**

 New Project

		<i>Fixed</i>	<i>Fixed</i>	<i>Indicative</i>	<i>Indicative</i>	
Allocation		\$5,791,150	\$5,791,150	\$5,791,150	\$5,791,150	
Listed Below		\$5,848,910	\$4,551,545	\$6,029,736	\$4,117,617	\$9,657,200
Difference from Allocation		-\$57,760	\$1,239,605	-\$238,586	\$1,673,533	
Maximum non LRRS Allocation		\$1,158,230	\$1,158,230	\$1,158,230	\$1,158,230	
Listed Below		\$0	\$0	\$1,517,500	\$982,500	
Difference from allocation		\$1,158,230	\$1,158,230	-\$359,270	\$175,730	

Project								Base Funding/TIDS					
Record ID	Project Number	Road Authority	Road Name	Location	work type	Rank All	Total Cost(\$)	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Beyond
204	409668	Mareeba Shire Council	Oak Forest Road	3.518 - 5.53	Widen existing pavement	1	\$590,000		\$295,000				
205	409666	Mareeba Shire Council	Leadingham Creek Road	2.62 - 2.639	Upgrade Bridge	2	\$600,000		\$300,000				
207	410660	Tablelands Regional Council	Tully Falls Road	31.5 - 31.51	Upgrade Bridge	3	\$600,000		\$300,000				
208	410406	Tablelands Regional Council	Tully Falls Road	34.2 - 34.21	Upgrade Bridge	4	\$700,000		\$350,000				
121	281/LGSR/4	Tablelands Regional Council	Sluice Creek Road	0.2 - 0.21	replace bridge	5	\$873,052	\$370,526	\$66,000				
6	281/LGSR/5	Tablelands Regional Council	Danbulla Forest Drive	13.19 - 13.22	Replace bridge	6	\$1,429,000	\$621,459	\$51,000				
192	409528	Cassowary Coast Regional Council	Flying Fish Point Road	2.74 - 2.75	Replace Culvert	7	\$45,000		\$22,500				
193	216-000236-009	Cassowary Coast Regional Council	Flying Fish Point Road	4.81 - 4.82	Replace Culvert	8	\$170,000			\$85,000			
190	408531	Cairns Regional Council	Kenny Street	0.0 - 0.30	Footpath construction	9	\$150,000		\$69,411				
210	214-COOKST-210	Cairns Regional Council	Cook Street	0.00 - 1.02	Rehab and overlay 2 sections	10	\$1,052,720		\$526,360				
196	409530	Cook Shire Council	Battlecamp Road	32.64 - 60.00	Replace 3 culverts	11	\$360,000		\$180,000				
69	410709	Tablelands Regional Council	Cashmere - Kirrama Road	69.7 - 69.71	Upgrade Bridge	12	\$230,000		\$115,000				
75	410730	Tablelands Regional Council	Curtain Fig Tree Road	3.5 - 3.52	Upgrade Bridge	13	\$2,150,000			\$537,500			
191	409191	Cassowary Coast Regional Council	Alexander Drive	0.465 - 2.57	Replace 3 Culverts	14	\$835,000		\$417,500				
70	410674	Tablelands Regional Council	Gunnawarra Road	31.6 - 31.63	Upgrade Bridge	15	\$817,000		\$408,500				
180	410358	Mareeba Shire Council	Ootann Road	16.8 - 18.2	Widen and seal	16	\$830,000			\$83,000			
181	292188	Mareeba Shire Council	Ootann Road	78.2 - 80.2	Seal to provide overtaking opportunity	17	\$1,320,000			\$132,000			
182	292188	Tablelands Regional Council	Ootann Road	86.6 - 91	Seal to provide overtaking opportunity	18	\$3,800,000			\$380,000			
198	467012	Croydon Shire Council	Croydon - Richmond Road	17.38 - 17.48	Upgrade Floodway	19	\$45,000	\$22,500					
200	221-000411-014	Croydon Shire Council	Croydon - Richmond Road	17.45 - 17.55	Upgrade Floodway	20	\$45,000		\$22,500				
201	221-000411-016	Croydon Shire Council	Croydon - Richmond Road	22.6 - 22.7	Upgrade Floodway	21	\$45,000			\$22,500			
202	221-000411-017	Croydon Shire Council	Croydon - Richmond Road	22.8 - 22.9	Upgrade Floodway	22	\$45,000			\$22,500			
219	277-001008-219	Mareeba Shire Council	Euluma Creek Road	5.565 - 6.343	Rehabilitate and widen	23	\$260,000				\$130,000		
197	409557	Cook Shire Council	Lakefield National Park Road	59.9 - 60	Replace Bridge with Culvert	24	\$230,000		\$115,000				
194	409415	Cassowary Coast Regional Council	Bingil Bay Road	0.075 - 5.205	Replace 5 culverts	25	\$180,000		\$90,000				
4	281/LGSR/2	Tablelands Regional Council	Cashmere - Kirrama Road	23 - 24	Replace bridge and approaches	26	\$1,000,000	\$168,439	\$238,000				
123	264-001310-005	Tablelands Regional Council	Cashmere - Kirrama Road	26.43 - 26.44	Replace Bridge	27	\$300,000	\$99,856					
240	221-000411-018	Croydon Shire Council	Croydon - Richmond Road	16.64 - 16.7	Upgrade Floodway	28	\$45,000					\$22,500	
241	221-000411-019	Croydon Shire Council	Croydon - Richmond Road	16.5 - 16.6	Upgrade Floodway	29	\$45,000						\$22,500
159	221-000411-009	Croydon Shire Council	Croydon - Richmond Road	197.5 - 201.5	Construct to new sealed 2 lanes	30	\$790,000						\$395,000

Record ID	Project Number	Road Authority	Road Name	Location	work type	Rank All	Total Cost(\$)	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Beyond
199	221-000411-008	Croydon Shire Council	Croydon - Richmond Road	193.5 - 197.5	Construct to new sealed 2 lanes	31	\$790,000						\$395,000
155	409584	Croydon Shire Council	Croydon - Richmond Road	98.98 - 108.98	Construct to new sealed 2 lanes	32	\$700,000				\$350,000		
206	277-001244-001	Mareeba Shire Council	Mount Mulligan Road	0.0 - 1.022	construct to seal standar	33	\$630,000			\$315,000			
152	220/LGSR/16	Cook Shire Council	Lakefield National Park Road	1.3 - 2.6	Construct to new sealed 2 lanes	34	\$410,000	\$205,000					
150	220-000012-004	Cook Shire Council	Battlecamp Road	23.7 - 27.3	Construct to new sealed 2 lanes	35	\$1,330,000			\$665,000			
217	277-CHETTL-217	Mareeba Shire Council	Chettle Road	2.243 - 4.003	Rehabilitate and widen	36	\$630,000				\$315,000		
145	216/LGSR/58	Cassowary Coast Regional Council	Flying Fish Point Road	3.53 - 3.535	Replace Culvert	37	\$145,000	\$72,500					
136	275/LGSR/3	Douglas Shire Council	Cape Tribulation to Bloomfield Road	13.41 - 13.75	construct to seal standar	38	\$510,000	\$255,000					
179	226/LGSR/14	Etheridge Shire Council	Georgetown - Forsyth Rd	11.77 - 25.3	Construct to new sealed 2 lanes	39	\$3,771,574	\$1,093,476					
186	226-000531-003	Etheridge Shire Council	Forsayth - Einasleigh Road	37 - 41.07	Construct to new sealed 2 lanes	40	\$1,372,000				\$686,000		
173	487812	Mareeba Shire Council	Euluma Creek Road	7.913 - 8.039	Install Floodway	41	\$160,000	\$32,000					
244		Cook Shire Council	Angus Gully Road	0.53-0.56	Replace culvert	42	\$220,000		\$110,000				
144	216/LGSR/59	Cassowary Coast Regional Council	Bryant Street	0.985 - 0.995	Structural rehabilitation	43	\$150,000	\$75,000					
183	292591	Croydon Shire Council	Croydon - Richmond Road	98.98 - 108.98	Realign, widen and seal	44	\$3,500,000			\$350,000			
232	264-001310-006	Tablelands Regional Council	Cashmere - Kirrama Road	52.24 - 52.52	Replace bridge with culvert	45	\$1,500,000						\$750,000
437	409628	Douglas Shire Council	Cape Tribulation to Bloomfield Road	0 - 1.85 (Emmagen Ck)	Construct to new sealed 2 lanes	46	\$668,000	-	-				
151	220/LGSR/17	Cook Shire Council	Lakefield National Park Road	0.0 - 1.3	Construct to new sealed 2 lanes	47	\$410,000	\$205,000					
195	409243	Cassowary Coast Regional Council	Bingil Bay Road	2.055 - 2.255	Reconstruct Pavement	48	\$250,000		\$125,000				
166	324612	Mareeba Shire Council	Springmount Road	5.4 - 6.7	Construct to new sealed 2 lanes	49	\$530,000	\$265,000					
216	277-001731-216	Mareeba Shire Council	Springmount Road	9.0 - 10.47	Rehabilitate and widen	50	\$950,000			\$200,000	\$275,000		
214	277-001731-214	Mareeba Shire Council	Springmount Road	7.55 - 9.0	Rehabilitate and widen	51	\$550,000						\$275,000
237	277-001008-xxx	Tablelands Regional Council	Ootann Road	82.513-87.13	Construct to new sealed 2 lane standard	52	\$4,800,000						\$2,400,000
211	214-MUNROS-211	Cairns Regional Council	Munro Street	0.95 - 0.96	Replace Culvert	53	\$300,000		\$150,000				
188	214-REDLYN-001	Cairns Regional Council	Redlynch Intake Road		Widen and seal and guardrails	54	\$290,000		\$145,000				
243	220/LGSR/XX	Cook Shire Council	Charlotte St/Webber Esplanade	0.05-0.12	Construct to seal standard	55	\$140,000		\$70,000				
4	277-001731-024	Mareeba Shire Council	Springmount Road	10.43 - 10.5	Replace Bridge	56	\$770,000	-	-	-	-	-	-
189	408526	Cairns Regional Council	Lake Street	2.68 - 2.95	Widen and seal	57	\$225,000		\$112,500				
167	277/LGSR/3	Mareeba Shire Council	Myola Road	3.2 - 4.3	Construct to new sealed 2 lanes	58	\$750,000	\$341,286					
221	277-001008-221	Mareeba Shire Council	Euluma Creek Road	4.98 - 9.325	Rehabilitate and widen 3 sections within chainage	59	\$570,000				\$285,000		
111	221-000411-004	Croydon Shire Council	Croydon - Richmond Road	138.2 - 142.3	Construct to new sealed 2 lanes	60	\$790,000					\$395,000	
110	221/LGSR/8	Croydon Shire Council	Croydon - Richmond Road	134.20 - 138.2	Construct to new sealed 2 lanes	61	\$698,000	\$349,000					
112	409611	Croydon Shire Council	Croydon - Richmond Road	189.5 - 193.50	Construct to new sealed 2 lanes	62	\$698,000		\$349,000				
106	220/LGSR/12	Cook Shire Council	Railway Avenue	1.33 - 2.66	Construct to new sealed 2 lanes	63	\$640,000	\$320,000					
238		Tablelands Regional Council	Silver Valley Road	2.43-2.47	Upgrade floodway	64	\$300,000						\$150,000
107	220-RAILWA-109	Cook Shire Council	Railway Avenue	2.66 - 4.0	Construct to new sealed 2 lanes	65	\$640,000					\$320,000	
169	264-002050-002	Tablelands Regional Council	Sluice Creek Road	4.2 - 4.3	Construct to new sealed 2 lanes	66	\$110,000			\$55,000		\$320,000	

Record ID	Project Number	Road Authority	Road Name	Location	work type	Rank All	Total Cost(\$)	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Beyond
187	214-COOKST-001	Cairns Regional Council	Cook Street	1.5 - 1.75	Construct Bridge	67	\$1,500,000			\$750,000			
245		Cook Shire Council	Cameron Creek Road	0.74-0.8	Replace culvert	68	\$300,000		\$150,000				
203	226-000531-002	Etheridge Shire Council	Forsayth - Einasleigh Road	27.767 - 30.07	Construct to new sealed 2 lanes	69	\$686,600					\$343,300	
105	220-POISON-107	Cook Shire Council	Poison Creek Road	2.8 - 6.4	Construct to new sealed 2 lanes	70	\$1,665,000				\$832,500		
168	277-00277--004	Mareeba Shire Council	Lockwood Road	0.0 - 2.632	Widen and Seal	71	\$930,000	-	-		-	-	\$465,000
51	216-000615-002	Cassowary Coast Regional Council	Walter Lever Estate Road	0.95 - 1.5	Rehabilitate and widen	72	\$300,300			\$150,150			
242	281-00000x-7--	Tablelands Regional Council	Carrington Rd	1.61-1.84	Construct to seal standard	73	\$200,000		\$100,000				
78	203910	Tablelands Regional Council	Gunnawarra Road	7.5 - 8.5	Construct to new sealed 2 lanes	74	\$750,000	\$207,450					
99	220-ARCHER-101	Cook Shire Council	Archer Point Road	2.42 - 2.436	Install culvert	75	\$100,000					\$50,000	
100	220-ARCHER-102	Cook Shire Council	Archer Point Road	47.4 - 47.65	Install culvert	76	\$150,000					\$75,000	
241	277-SUTHER-001	Mareeba Shire Council	Sutherland Street	0-0.105	School Safety Upgrades	77	\$87,000		\$43,500				
239	264-002050-XXX	Tablelands Regional Council	Sluice Creek Road	2.815-2.93	Replace bridge with culvert	78	\$535,000						\$267,500
133	226-000531-004	Etheridge Shire Council	Forsayth - Einasleigh Road	32.367 - 34.367	Construct to new sealed 2 lanes	79	\$686,600			\$343,300			
134	226-000531-005	Etheridge Shire Council	Forsayth - Einasleigh Road	34.367 - 36.267	Construct to new sealed 2 lanes	80	\$686,600					\$343,300	
22	66--000236-006	Cassowary Coast Regional Council	Flying Fish Point Road	3.95 - 4.8	Widen and Seal	81	\$648,000				\$324,000		
222	264-maryst-222	Tablelands Regional Council	Mary Street	0.07 - 0.50	Safety improvements (School)	82	\$750,000						\$375,000
225	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	1.385-1.54	At-grade intersection improvement	83	\$500,000						\$250,000
233	119-001420-XXXX	Tablelands Regional Council	Curtain Fig Tree Road	0.061-0.61	Widen and seal	84	\$250,000						\$125,000
31	216-001263-003	Cassowary Coast Regional Council	Upper Murray Road	1.5 - 2.21	Widen and seal	85	\$300,000			\$150,000			
235	264-001455-XXX	Tablelands Regional Council	Danbulla Forest Drive	14.46-15.93	Widen and overlay	86	\$520,000						\$260,000
165	409645	Mareeba Shire Council	Chewko Road	12.4 - 14.4	Rehab, Widen and Seal	87	\$650,000		\$350,000				
32	409235	Cassowary Coast Regional Council	Tully Gorge Road	0.03 - 0.8	Widen and Seal	88	\$810,000		\$405,000				
9	277-001008-078	Mareeba Shire Council	Ootann Road	47 - 47.06	Upgrade Floodway	89	\$350,000				\$175,000		
146	409193	Cassowary Coast Regional Council	East Feluga Road	5.55 - 6.5	Widen existing pavement	90	\$1,283,035	\$641,517					
170	273/LGSR/2	Yarrabah Aboriginal Shire Council	Back Beach Road	5.6 - 9.6	construct to seal standar	91	\$616,000	\$175,412					
84	264-001455-020	Tablelands Regional Council	Danbulla Forest Drive	3.0 - 3.7	Construct to new sealed 2 lanes	92	\$500,000				\$250,000		
17	66--000059-002	Cassowary Coast Regional Council	Bingil Bay Road	6.71 - 7.69	Rehabilitate and widen	93	\$1,365,000						\$682,500
226	000-000002-4--	Cairns Regional Council	Kenny Street	0.82-1.3	Bikeway / Footpath construction	94	\$200,000						\$100,000
86	216-009999-002	Cassowary Coast Regional Council	Butler Street	0.44 - 0.58	Reconstruct Pavement	95	\$550,000				\$275,000		
117	264-000233-002	Tablelands Regional Council	Theresa Creek Road	2.8 - 2.9	At grade intersection improvement	96	\$300,000				\$150,000		
230		Tablelands Regional Council	Brooks Road	0.0-3.54	Widen and seal	97	\$615,000						\$307,500
224	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	3.08-5.36	Widen and seal	98	\$620,000						\$310,000
21	66--000236-004	Cassowary Coast Regional Council	Flying Fish Point Road	5.15 - 5.2	Construct roundabout	99	\$1,100,000				\$550,000		
231		Tablelands Regional Council	Junction Road	0.0-2.9	Widen and seal	100	\$815,000						\$407,500
140	220-CHARLO-110	Cook Shire Council	Charlotte Street	2.32 - 2.93	Realign, widen and seal	101	\$820,000				\$410,000		
163	000-00221--002	Croydon Shire Council	Yapper River road	96.89 - 104.5	Upgrade Floodway	102	\$40,000					\$20,000	
234	119-001420-XXX	Tablelands Regional Council	Curtain Fig Tree Road	1.81-3.51	Widen and seal	103	\$540,000						\$270,000
115	216-BUTLER-003	Cassowary Coast Regional Council	Butler Street	0.96 - 0.98	Construct roundabout	104	\$1,300,000				\$650,000		

Record ID	Project Number	Road Authority	Road Name	Location	work type	Rank All	Total Cost(\$)	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Beyond
11	66--000426-003	Cassowary Coast Regional Council	Mourilyan Road	1.76 - 1.79	Construct roundabout	105	\$1,100,000						\$550,000
212	214-ABBOTT-212	Cairns Regional Council	Abbott Street	1.2 - 1.4	Bikeway/Footpath construction	106	\$50,000					\$25,000	
20	66--000236-003	Cassowary Coast Regional Council	Flying Fish Point Road	4.9 - 5.15	Widen and seal	107	\$305,760				\$152,880		
	216-001261-003	Cassowary Coast Regional Council	Murray Falls Road	3.18 - 3.7	Widen and seal	108	\$211,000					\$105,500	
114	277-FRAZER-018	Mareeba Shire Council	Frazer Road	0.28 - 0.51	Widen and seal	109	\$250,000					\$125,000	
132	226-000561-003	Etheridge Shire Council	Forsayth - Einasleigh Road	30.067 - 32.367	Construct to new sealed 2 lanes	110	\$686,600					\$343,300	
8	119-001420-002	Tablelands Regional Council	Curtain Fig Tree Road	3.5 - 4.4	Widen and overlay	111	\$400,000					\$200,000	
62	264-001515-006	Tablelands Regional Council	East Barron Road	6.7 - 7.8	Widen and seal	112	\$500,000					\$250,000	
125	264-PARKVI-001	Tablelands Regional Council	Parkview Street & First Avenue	0.0 - 0.6	Footpath construction	113	\$200,000					\$100,000	
126	264-SIXTH--001	Tablelands Regional Council	Sixth Avenue	0.0 - 0.3	Footpath construction	114	\$100,000					\$50,000	
138	275-831001-001	Douglas Shire Council	Cape Tribulation Road	14.9 - 16.2	Bikeway / Foodpath construction	115	\$250,000			\$125,000			
7	119-001300-001	Mareeba Shire Council	Chewko Road	0.4 - 1	Widen and Seal	116	\$280,000					\$140,000	
118	264-000780-001	Tablelands Regional Council	Glendinning Road	0.7 - 2.1	Widen and seal	117	\$500,000					\$250,000	
119	264-001750-001	Tablelands Regional Council	Grove Street	0.4 - 0.7	Widen and Seal	118	\$350,000					\$175,000	
116	264-000233-001	Tablelands Regional Council	Theresa Creek Road	2.3 - 6.8	Widen and Seal	119	\$350,000					\$175,000	
236		Tablelands Regional Council	Lawson Street	0-0.4	Widen and seal	120	\$290,000						\$145,000
162	000-00221--001	Croydon Shire Council	Yapper River Road	18.9 - 38.71	Construct Approaches	121	\$40,000						\$20,000
172	273-Worksh-001	Yarrabah Aboriginal Shire Council	Workshop Road	0.0 - 1.333	Reseal	122	\$32,200						\$32,200
101	220-POISON-103	Cook Shire Council	Poison Creek Road	6.35 - 6.366	Concrete overlay on deck	123	\$30,000					\$15,000	
102	220-CHARLO-104	Cook Shire Council	Charlotte Street	Bank St - Seaview	Asphalt resurfacing	124	\$455,000					\$227,500	
228	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	0.27-1.39	Widen and seal	125	\$300,000						\$150,000
222	407914	Cairns Regional Council	Mount Peter Road		Road widening and ped bridge	126	\$197,070	\$98,535					
227	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	1.535-3.08	Widen shoulder(s) and sealing	127	\$420,000						\$210,000
229	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	0.12-0.25	Widen and seal	128	\$85,000						\$42,500
14	66--000232-007	Cassowary Coast Regional Council	Fitzgerald Esplanade	0-0.34	Route lighting	129	\$120,000						\$60,000
12	66--000426-005	Cassowary Coast Regional Council	Mourilyan Road	0.9-2.5	Route lighting	129	\$148,000						\$74,000
16	66--000271-003	Cassowary Coast Regional Council	Grace Street	0-0.9	Route lighting	129	\$132,000						\$66,000
23	66--000236-007	Cassowary Coast Regional Council	Flying Fish Point Road	0.15-0.98	Route lighting	129	\$140,000						\$70,000
184	66--000271-002	Cassowary Coast Regional Council	Fitzgerald Esplanade	0.34-0.69	Route lighting	129	\$60,000						\$30,000
156	272/LGSF/3	Wujal Wujal Aboriginal Shire Council	various		annual allocation		\$146,365	\$29,273	\$29,273	\$29,273	\$29,273		
158	264/LGSR/39	FNQRRTG	management		Capability and development		\$714,330	\$142,866	\$142,866	\$142,866	\$142,866		
185	273-alloca-002	Yarrabah Aboriginal Shire Council	various		annual allocation		\$60,673			\$13,456	\$47,217	\$47,217	

ATTACHMENT C – 17/18 Project Listing and detailed design status

Record ID	Project Number	Road Authority	Road Name	Detailed Design Completed?
165	409645	Mareeba Shire Council	Chewko Road	Complete
191	409191	Cassowary Coast Regional Council	Alexander Drive	Yes(Std Dwg)
155	221-000411-015	Croydon Shire Council	Croydon - Richmond Road	Yes
208	277-002210-002	Tablelands Regional Council	Tully Falls Road	Yes
112	221-000411-005	Croydon Shire Council	Croydon - Richmond Road	Yes
437	275-831003-005	Douglas Shire Council	Cape Tribulation to Bloomfield Road	Deleted(Council Requested)
32	216-001376-002	Cassowary Coast Regional Council	Tully Gorge Road	Yes(Std Dwg)
205	277-001142-004	Mareeba Shire Council	Leadingham Creek Road	Yes
207	277-002210-001	Tablelands Regional Council	Tully Falls Road	Yes
204	277-001567-002	Mareeba Shire Council	Oak Forest Road	Complete
196	220-000012-005	Cook Shire Council	Battlecamp Road	Complete
195	216-000059-008	Cassowary Coast Regional Council	Bingil Bay Road	Yes(Std Dwg)
69	264-001310-004	Tablelands Regional Council	Cashmere-Kirrama Road	Yes
197	220-000004-004	Cook Shire Council	Lakefield National Park Road	Complete
188	214-REDLYN-001	Cairns Regional Council	Redlynch Intake Road	Currently in design
194	66--000059-008	Cassowary Coast Regional Council	Bingil Bay Road	Yes(Std Dwg)
189	214-LAKEST-001	Cairns Regional Council	Lake Street	Yes (minor redesign underway)
180	277-001567-003	Mareeba Shire Council	Ootann Road	Yes
190	214-KENNY1-001	Cairns Regional Council	Kenny Street	Yes
192	216-000236-010	Cassowary Coast Regional Council	Flying Fish Point Road	Yes(Std Dwg)
75	264-001420-001	Tablelands Regional Council	Curtain Fig Tree Road	Yes
156	272-alloca-001	Wujal Wujal Aboriginal Shire Council	various	N/A

Attachment D - 17/18 TIDS Works Program – Expenditure

Project Number	Road Authority	Road Name	Location	work type	Total Project Cost(\$)	2016-2017 TIDS Contribution	2017-2018 TIDS Contribution	2017-2018 Current expenditure	Comments
409668	Mareeba Shire Council	Oak Forest Road	3.518 - 5.53	Widen existing pavement	\$590,000		\$295,000	\$295,000	Fully Claimed – Complete @ end April
409666	Mareeba Shire Council	Leedingham Creek Road	2.62 - 2.639	Upgrade Bridge	\$600,000		\$300,000	\$300,000	Fully Claimed – Complete @ end April
410660	Tablelands Regional Council	Tully Falls Road	31.5 - 31.51	Upgrade Bridge	\$600,000		\$300,000	\$300,000	Construction Complete & Claimed
410406	Tablelands Regional Council	Tully Falls Road	34.2 - 34.21	Upgrade Bridge	\$700,000		\$350,000	\$270,390	1. Construction complete 2. Not fully claimed
281/LGSR/4	Tablelands Regional Council	Sluice Creek Road	0.2 - 0.21	replace bridge	\$873,052	\$370,526	\$66,000	\$66,000	1. Total Project adj. from 1.3m to 975k then 873k 2. 17/18 Alloc. 117k to 66k (Feb'18 TC) 3. Construction Complete & Claimed
281/LGSR/5	Tablelands Regional Council	Danbulla Forest Drive (Robson Ck)	13.19 - 13.22	Replace bridge	\$1,429,000	\$621,459	\$51,000	\$51,000	1. Alloc. 128k to 51k Feb '18 TC 2. Construction Complete & Claimed
409528	Cassowary Coast Regional Council	Flying Fish Point Road	2.74 - 2.75	Replace Culvert	\$45,000		\$22,500	-	Construction March '18
408531	Cairns Regional Council	Kenny Street	0.0 - 0.30	Footpath construction	\$150,000		\$69,411	\$69,411	Construction Complete & Claimed
214-COOKST-210	Cairns Regional Council	Cook Street	0.00 - 1.02	Rehab and overlay 2 sections	\$1,052,720		\$526,360	-	Construction late May '18
409530	Cook Shire Council	Battlecamp Road	32.64 - 60.00	Replace 3 culverts	\$360,000		\$180,000	\$180,000	Construction Complete & Claimed
410709	Tablelands Regional Council	Cashmere - Kirrama Road (Big Swamp Bridge)	69.7 - 69.71	Upgrade Bridge	\$230,000		\$115,000	-	Construction due Q4'18
409191	Cassowary Coast Regional Council	Alexander Drive	0.465 - 2.57	Replace 3 Culverts	\$835,000		\$417,500	-	Construction March/June '18
410674	Tablelands Regional Council	Gunnawarra Road	31.6 - 31.63	Upgrade Bridge	\$817,000		\$408,500	-	1. TIDS increase 280k to 408.5k. PPT 2. reranked the project from 13 to 15 3. Construction due may '18
221-000411-014	Croydon Shire Council	Croydon - Richmond Road	17.45 - 17.55	Upgrade Floodway	\$45,000		\$22,500	\$22,500	Construction Complete & Claimed
409557	Cook Shire Council	Lakefield National Park Road	59.9 - 60	Replace Bridge with Culvert	\$230,000		\$115,000	-	Construction due Q4'18
409415	Cassowary Coast Regional Council	Bingil Bay Road	0.075 - 5.205	Replace 5 culverts	\$180,000		\$90,000	-	Construction due March '18
281/LGSR/2	Tablelands Regional Council	Cashmere - Kirrama Road (Herbert River)	23 - 24	Replace bridge and approaches	\$1,000,000		\$238,000	\$238,000	Construction Complete & Claimed
	Cook Shire Council	Angus Gully Road	0.53-0.56	Replace culvert	\$220,000		\$110,000	-	Construction due Q4'18
409243	Cassowary Coast Regional Council	Bingil Bay Road	2.055 - 2.255	Reconstruct Pavement	\$250,000		\$125,000	\$125,000	Construction complete end March '18
214-MUNROS-211	Cairns Regional Council	Munro Street	0.95 - 0.96	Replace Culvert	\$300,000		\$150,000	-	Construction April/May '18
214-REDLYN-001	Cairns Regional Council	Redlynch Intake Road		Widen and seal and guardrails	\$290,000		\$145,000	-	Construction May/June '18
220/LGSR/XX	Cook Shire Council	Charlotte St/Webber Esplanade	0.05-0.12	Construct to seal standard	\$140,000		\$70,000	-	Construction due Q4'18
408526	Cairns Regional Council	Lake Street	2.68 - 2.95	Widen and seal	\$225,000		\$112,500	-	Construction due April/May '18
409611	Croydon Shire Council	Croydon - Richmond Road	189.5 - 193.50	Construct to new sealed 2 lanes	\$698,000		\$349,000	\$349,000	Construction Complete & Claimed
	Cook Shire Council	Cameron Creek Road	0.74-0.8	Replace culvert	\$300,000		\$150,000	-	Construction due Q4'18
	Tablelands Regional Council	Carrington Rd	1.61-1.84	Construct to seal standard	\$200,000		\$100,000	-	TRC to advise on timing
	Mareeba Shire Council	Sutherland Street	0-0.105	School Safety Upgrades	\$87,000		\$43,500	-	MSC to advise on timing
409645	Mareeba Shire Council	Chewko Road	12.4 - 14.4	Rehab, Widen and Seal	\$650,000		\$350,000	\$350,000	1. Total Project \$1.3m to 650 (Feb 18 TC) – 300k project saving 2. Construction Complete & Claimed
409235	Cassowary Coast Regional Council	Tully Gorge Road	0.03 - 0.8	Widen and Seal	\$810,000		\$405,000	-	Construction due April/June 18
272/LGSF/3	Wujal Wujal Aboriginal Shire Council	various		annual allocation	\$146,365		\$29,273	\$29,273	Annual Allocation
264/LGSR/39	FNQRRTG	management		Capability and development	\$714,330		\$142,866		Annual Allocation