



FNQ RRTG ADVISORY COMMITTEE

MINUTES

Meeting No	94
Meeting	FNQ RRTG Technical Committee
Date	5 October 2017
Time	3:00 pm
Venue	Meeting Room, The Hub, Queen Street, Chillagoe

The meeting opened at 3:05pm.

1. Attendance

Name	Organisation
Ashley Greenwood (Chair)	Tablelands Regional Council
Garry Pickering	Croydon Shire Council
Darlene Irvine	FNQROC
Lachlan Rankine	FNQROC
Michael Kriedemann	Douglas Shire Council
Buddy Ahmat	Department of Transport and Main Roads
Anthony Draper	Department of Transport and Main Roads
Jo-anne Lencz	Department of Transport and Main Roads - RAPT
Andrew Forster	Mareeba Shire Council
Justin Fischer	Cassowary Coast Regional Council

2. Apologies

Name	Organisation
Michael Ringer (Deputy Chair)	Cairns Regional Council
Bruce Gardiner	Cairns Regional Council
Helius Visser	Cairns Regional Council
David Goodman	Cassowary Coast Regional Council
Andrew Healey	Yarrabah Aboriginal Shire Council
Robert Uebergang	Cook Shire Council

Bishes Pokharel	Cook Shire Council
Mark Kelleher	Department of Transport and Main Roads
David Hamilton	Department of Transport and Main Roads
Darryl Jones	Department of Transport and Main Roads
Trent Colls	Department of Transport and Main Roads
Sandra Burke	Department of Transport and Main Roads
Graham Stanford	Tablelands Regional Council
Mark Vis	Tablelands Regional Council
Jeff Bunt	Etheridge Shire Council
Norm Garsden	Etheridge Shire Council
Roland McMillan	LGAQ
Victor Mills	Wujal Wujal Aboriginal Shire Council

3. Welcome

Ashley welcomed everyone to the meeting; introductions were undertaken for the benefit of those new to the meeting.

4. Acceptance of previous minutes

Moved: Michael Kriedemann

Seconded: Andrew Forster

“Minutes of Technical Committee No. 93 14 July 2017 held in Douglas were confirmed. “

5. Actions from Previous Meeting No. 93

5.1 Culvert Upgrades:

88.1	TRC to develop worksheet identifying type of culverts, number of and when required and distribute to MSC, CCRC, Cook and TMR for populating and return to TRC.	MSC CCRC Cook TMR	Worksheet complete and distributed
93.4	FNQROC to raise the opportunity for a collaborative contract around the March 2018 for the 2018	Lachlan Rankine	Complete. Provision made to raise in March 18.

Quorum determined no further action on items 88.1 and 93.4 at this time.

90.2	David Goodman kindly offered to draft proposed wording to add relining of major culverts in the FNQRRRTG Works Program Development and Management Process.	David Goodman (CCRC)	Incomplete
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Action Item 90.2: David Goodman to draft proposed wording for the inclusion of major culvert relining to FNQRRRTG Works Program Development and Management Process. (David Goodman offered his apologies in advance of this meeting)

5.2 Project Prioritisation Tool:

93.0	Project Prioritisation Tool redevelopment	Lachlan Rankine	In Development Stage: 1) Improve stability of existing PPT (Note: New tool being developed to due to persistent instability) 2) Adjustments and improvements to usability 3) Workshop 4) Endorsement
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Action Item 93.0: Lachlan Rankine to continue the development of the PPT. Advised RRTG TC that due to stability issues, a new tool has been developed. Working version due November/December.

91.2	Once the PPT is fixed (or an alternative) and Statement of Intent's (SOI) are completed, Darlene Lachlan to add to the Roads Portal and send out passwords.	Lachlan Rankine	1) Portal Development ✓ 2) PPT Development (see 93.0) 3) Updated SOI's Required to be provided. • TMR • CCRC
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Action Item 91.2: Lachlan to add Statement of Intent's (SOI) add to the Roads Portal and send out passwords when updated SOI's completed.

91.9	Outstanding SOI's	David Goodman Buddy Ahmat	Listing of outstanding SOI's found in Attachment A. 4) Upload 5) Portal Access Distribution
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Action Item 91.9: CCRC (David Goodman) & TMR(Buddy Ahmat to follow up Sandra Burke) to provide updated SOI's. Full list of outstanding SOI's can be found in Attachment A.

93.2	Darlene to review last 3 years of projects and ascertain if the current prioritisation process support projects which are strategically important to the region.	Lachlan Rankine	Current PPT does not link to the strategic direction (Specifically the need to attribute value to those roads identified in Regional Transport Plan and those providing community access linkage and tourism benefit)
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Action Item 93.2: Integration of strategic directions into current version of PPT in Development (See Action Item 93.0)

93.1	Darlene to include a link to the FNQROC Strategic Goals and opportunities document on the website	Darlene Irvine	Completed
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Completed.

5.3 LRRS Road Network

92.5	LRRS Road Inclusions - Darlene to include recommendation to include Bower Road and Tyrconnell Road in RRTG Agenda, if endorsed, send completed LRRS change forms to RAPT and amend LRRS master list (Forms still to be completed (signed) and sent to Roads and Transport Alliance Board.	Darlene Irvine Lachlan Rankine	Complete. Endorsed 12 June.
93.5	Darlene to get LRRS change forms signed by Cr Scott and Sandra Burke and forward to Road Alliance Project Team	Darlene Irvine Lachlan Rankine	Complete. Submitted to RAPT 10 August
93.9	Darlene to amend 17/18 works program to remove Cape Tribulation to Bloomfield Road (0.00 – 1.85) – TMR project id 409628 and inform TMR. (17/18 works program will need to be reviewed as this results in \$116,425 in funding to be reallocated to meet 100% of allocation)	Darlene Irvine Lachlan Rankine	Corrected. As a result, net shortfall of \$78,430 in funding to be reallocated to meet 100% of allocation).
Completed. See Item 94.2 for further detail. 4 year works programme can be found in Attachment B.			

92.7	Councils to complete detailed design by 30 June 2017 for project funded in 2017/18		Not Yet complete.
Action Item 92.7: CCRC & CRC are to complete detailed design for projects listed for construction in the 2017/18 programme. Status of detailed design of all project funded in 2017/18 can be found in Attachment C.			

92.8	Darlene to put current LRRS in matrix against Elements and Councils to review these elements against their LRRS and return to Darlene by 30 June 2017. Darlene to add further discussion to Agenda No. 93.	Darlene Irvine Lachlan Rankine	Not yet Completed by CCSC, MSC, Cook, TMR, YASC
Action Item 92.8: CCSC, MSC, Cook, TMR & YASC to complete and return LRRS Matrix Spreadsheet to Lachlan Rankine.			

93.6	Darryl (TMR) to provide advice on how to submit projects for Safer Roads Sooner funding.	Darryl Jones	Not Yet Completed
Action Item 93.6: Darryl Jones to present at next meeting (Meeting No. 95) on submission for Safer Roads Sooner funding.			

6. New Business:

94.1	Request for direction on application for State-wide Capability Development Fund on the following initiatives:	Lachlan Rankine	
Project type and description		Indicative cost to RRTG 50%	RRTG TC comments
Contract management systems review – based on the work already undertaken by the North West Queensland RRTG, this initiative will provide interested RRTGs with easy-to-use contract and procurement documentation customised to councils requirements, plus associated training in the use of this documentation. The documentation, at a minimum covers the following procurement types:		\$Varies	Further Development Supported.

<ul style="list-style-type: none"> • Construct Only (major works) • Construct Only (minor works) • Design and Construct • Consultancy Services • Plant Hire (panel of providers) 		
'First and last mile' freight study – based on the pilot study in Toowoomba and Western Downs RRTGs, this initiative will provide interested RRTGs with a focused plan that examines the opportunities for heavy vehicle freight on the local road network. In particular local road linkages with the State road network which would provide productivity benefits to the road freight industry and the regional economy.	\$60,000	Further Development Supported.
TMR Pre-qualification – as competition for TMR works increases, many councils are considering achieving higher levels of pre-qualification. This provides councils the opportunity to bid for greater packages of work and gives confidence to TMR that councils have the requisite technical, managerial and financial capacity to efficiently deliver road and bridge construction contracts	\$60,000	Not Supported
Regional airport plan – based on the work already undertaken by the Outback RRTG, this initiative will provide interested RRTGs with a stocktake of current airport assets and apply a gap analysis to inform strategic planning and investment decisions in order to meet future service level targets.	\$30,000	Not Supported
Strategic planning workshop – under the Roads and Transport Alliance Operational Guidelines 2016, “ a dedicated workshop should be convened with RRTG members at the start of a program development cycle to determine/review the strategic transport objectives for the region.” (p13) This initiative will provide interested RRTGs with a structured and facilitated approach to conducting this workshop.	\$ 3,000	Not Supported
Action Item 94.1: Lachlan Rankine to progress contract and procurement documentation and first and last mile freight study only.		

94.2	Recommendations for amended four year works program to ensure expenditure	Darlene Irvine Lachlan Rankine	Complete
<p>Note: See Attachment B for amended 4 year works programme. The following changes are recommended to the FNQRRTG:</p> <p><u>Adjusted:</u></p> <p>Record 206 – MSC - Mt Mulligan Rd (0.00-1.022) – Moved forward from 2018/2019 to 2017/2018.</p> <p>Record 216 – MSC - Springmount Rd (6.175 - 10.47) – Moved forward from 2020/2021 and split between 2018/2019(\$200,000) and 2019/2020(\$275,000) .</p> <p>Record 001 – MSC - Springmount Rd (Oakey Creek Bridge) (10.43 - 10.5) – Removed. Works completed utilizing bridge renewal funding .</p> <p>Record 075 – TRC – Curtain Fig Tree Rd (3.5 - 3.52) – Reduced funding allocation as a result of supplemental funding being provided.</p> <p><u>Removed</u></p> <p>Record 137 – DSC - Cape Tribulation to Bloomfield Road (0 - 1.85 (Emmagen Ck)) – Removed at the request of DSC.</p> <p><u>Added:</u></p> <p>Record 222 – TRC – Mary Street (0.07 – 0.50) – Safety Improvements(School) – Ranked 71st – Added to Beyond</p> <p>Record 224 – TRC – Tolga-Kairi Road (1.385-1.54) – At-grade intersection improvement – Ranked 72nd – Added to Beyond</p> <p>Record 225 – TRC – Tolga-Kairi Road (3.08-5.36) – Widen and seal Ranked 81st – Added to Beyond</p> <p>Record 226 – CRC – Kenny Street (0.82-1.3) – Ranked 84th – Added to Beyond</p>			

Action Item 94.2(a): The recommended changes to the 4 year works program are submitted to the FNQRRTG for endorsement.

Action item 94.2(b): All councils to consider new projects for inclusion in 4 year works program (Both LRRS and non LRRS projects).

94.3	Northern Australia Beef Roads Process requires a deed of grant to be formalised after funding is approved by Department of Infrastructure and Regional Development (DIRD). Currently, these project proposal reports are taking 4-8months to process through DIRD, potentially impacting the TIDS delivery timeline.	Darlene Irvine	
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For noting.

94.4	Request for inclusion of Charlotte St, Cook Shire	Bishes Pokharel	Deferred to next RRTG TC meeting(Meeting 95)
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Deferred to next RRTG TC meeting (meeting 95)

Action Item 94.4: Consideration of request for inclusion of Charlotte St, Cook Shire at RRTG TC Meeting 95.

94.5	State Controlled LRRS – LRRS 17/18 – Expenditure Update				DTMR	Not yet provided
LGA	Project Number	Road	Project	\$'000	Est. expenditure to 30 June 2017 (\$'000)	Progress (\$'000)
Cassowary	8882	Innisfail – Japoon Rd	18 – 20 (Widen pavement)	499	459	
Etheridge	259971	Forsayth Rod	11.75 – 25.25 Undertake additional activities	117	57	
Tablelands	12684	Kenndy Highway (Mareeba – Ravenshoe)	East Evelyn Rd – Improve intersection/s	1088	868	

No update available.

Action Item 94.5: TMR advised available at next meeting. RRTG TC meeting (Meeting 95).

94.6	State Controlled LRRS – 4 year program – Update	DTMR	Not yet provided
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Action Item 94.6: TMR advised available at next meeting. RRTG TC meeting (Meeting 95).

94.7	17/18 TIDS Works Program – Expenditure	DTMR	
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For Noting.

Updated expenditure 17/18 TIDS Works Program with commentary can be found in Attachment D.

94.8	Update from Road Alliance Project Team (Jo-Anne Lencz)	Jo Lencz (RAPT/DTMR)	
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It is noted that due to technical issues on the day, the following RAPT information was provided separately for

noting by the Committee:

- a) Board-approved SCDF funded project to develop “Local Government Heavy Vehicle Route Assessment Guidelines” over 2016-17 and 2017-18
- Progress as at end Sept. '17 – timeframe for completion is planned for March/April 2018, following period of LG feedback on the draft and practical trial prior to publication.
- b) AusRAP Data Collection
- ARRB sending a hard-drive to each council of road condition survey data
 - Councils must check the data by end-October and decide by end-November if proceeding with Phase 2 (safety assessment of sealed LG LRRS) which will be funded 50/50 through SCDF
- c) TMR Regional Transport Plans update
- Draft North Qld and SEQ RTPs have received departmental feedback, to be followed by amendments and further approvals
 - North Qld ‘bundle’, i.e. Northern, Far North, North West, drafts expected for consultation late November
- d) July release of the “*Joint State and Local Government Road Project Recognition*”
- Project signs must be erected by Councils for all jointly funded road projects for which TIDS funding is > \$250,000.
 - Project signs are to be erected two weeks before a project commences and removed no later than 12 months following completion of the project.
 - Supply & installation costs of signage are eligible to be included in project costs.
 - Any press releases, must acknowledge the funding contribution by the State Government and are to be reviewed by the TMR District prior to release.
 - The Guidelines includes standard wording which can be used for press releases/media, events etc
 - TMR approval processes removed by using the standard wording and providing to the District for noting prior to its use
 - It is recommended project management and public relations/media/communications staff on Council receives a copy of the policy.

94.9	Regional Investment Strategy Development	Darlene Irvine	
<p>Action Item 94.9(a): Recommendation to FNQRRTG “That the Regional Investment Strategy is developed reflecting the FNQROC Strategic Goals and the FNQ Regional Transport Plan”</p> <p>Action Item 94.9(b): Lachlan Rankine to develop regional investment strategy in accordance with the Road Alliance guidelines, to reflect FNQROC Strategic Goals and FNQROC Regional Transport Plan (once released).</p>			

94.10	Update from LGAQ Road and Transport Advisory Committee representative	Darlene Irvine	
<p>For Noting.</p> <ul style="list-style-type: none"> • Update from the Heavy Vehicle Access Liaison Officer – Really happy with the workshops held regarding the portal and made positive mention of this region, the participation and engagement. • Qld Freight Strategy – We undertook an action plan workshop on the Qld Freight Strategy – Darlene made sure that issues related to FNQ were included as part of that workshop • LGAQ Advocacy Agenda – Discussion around TIDS, amount of TIDS and potential to look at the methodology of the split between regions as well as the 50/50 split for remote councils struggling to match the contribution. • TMR/LGAQ cost sharing arrangement – MOU will be signed at LGAQ annual conference – still some issues with getting one of the modules through TMR. • RMPC’s were discussed, with regions identifying their concerns. LGAQ is starting to scope a project around this. • General update re Grants and Subsidies review, Road to recovery statement and road and transport related submissions (QAO integrated transport planning, Telecommunications Carrier Powers and Immunities, and National Freight and Supply Chain Strategy) • Next meeting is likely to be in 2018. 			

94.11	General Business	Darlene Irvine	
<ul style="list-style-type: none"> State wide Benchmark of 16/17 TIDS Expenditure - It was noted that the Far North Queensland RRTG achieved 100% TIDS budget spend for the 16/17 FY. ARRB/AusRAP Feedback <ul style="list-style-type: none"> Validation and feedback of FNQ AusRAP Road Survey (Round1) – Due 31 October. Commitment to Phase 2 due November 2017(Safety assessments of sealed local government LRRS network.) 			

7. Summary of Outstanding Action Items:

Item	Action	Responsible
90.2	David Goodman to draft proposed wording for the inclusion of major culvert relining to FNQRRTG Works Program Development and Management Process.	David Goodman
93.0	Lachlan Rankine to continue the development of the PPT. Working version due November/December.	Lachlan Rankine
91.2	Lachlan to add Statement of Intent's (SOI) add to the Roads Portal and send out passwords when updated SOI's completed.	Lachlan Rankine
91.9	Action Item 91.9: CCRC(David Goodman) & TMR(Buddy Ahmat to follow up Sandra Burke) to provide updated SOI's. Full list of outstanding SOI's can be found in Attachment A.	CCRC(David Goodman) DTMR(Buddy Ahmat)
93.2	Integration of strategic directions into current version of PPT in Development (See Action Item 93.0)	Lachlan Rankine
92.7	CCRC & CRC are to complete detailed design for projects listed for construction in the 2017/18 programme. Status of detailed design of all project funded in 2017/18 can be found in Attachment C.	CCRC, CRC
92.8	CCSC, MSC, Cook, TMR & YASC to complete and return LRRS Matrix Spreadsheet to Lachlan Rankine.	CCRC, MSC , Cook, TMR, YASC
94.1	To progress contract and procurement documentation and first and last mile freight study only.	Lachlan Rankine
94.2	94.2(a): The recommended changes to the 4 year works program are submitted to the FNQRRTG for endorsement. 94.2(b): All councils to consider new projects for inclusion in 4 year works program (Both LRRS and non LRRS projects).	RRTG TC All Councils
94.4	Amended proposal for request for inclusion of Charlotte St, Cook Shire at RRTG TC Meeting 95.	Bishes Pokharel
94.5	Controlled LRRS – LRRS 17/18 – Expenditure Update LRRS available next meeting. RRTG TC meeting (Meeting 95).	DTMR (Anthony Draper)
94.6	State Controlled LRRS – 4 year program –TMR advised available at next meeting. RRTG TC meeting (Meeting 95).	DTMR (Anthony Draper)
94.9	94.9(a): Recommendation to FNQRRTG “That the Regional Investment Strategy is developed reflecting the FNQROC Strategic Goals and the FNQ Regional Transport Plan” 94.9(b): Lachlan Rankine to develop regional investment strategy in accordance with the Road Alliance guidelines, to reflect FNQROC Strategic Goals and FNQROC Regional Transport Plan (once released).	Lachlan Rankine

8. Next meeting

Next meeting will be January 2017.

ATTACHMENT A – List of Outstanding Statement Of Intent:

Cassowary Coast	Aerodrome Road	0.00	1.30	Innisfail - Japoon Road	Mundoo Road
Cassowary Coast	Butler Street			Bruce Highway	Morris Street
Cassowary Coast	Dean Road	0.00	1.09	Bruce Highway	Tully Gorge Road/Bryant Street
Cassowary Coast	Fitzgerald Esplanade	0.00	0.69	Mourilyan Road & McGowan Drive	Flying Fish Point Road
Cassowary Coast	Grace Street	0.00	0.89	Fitzgerald Esplanade	Bruce Highway (Edith Street)
Cassowary Coast	Kennedy Creek Road	0.00	6.68	Bruce Highway	Kirrama Range Road
Cassowary Coast	Kirrama Range Road	0.00	18.80	Kennedy Creek Road	Tablelands/Cassowary Coast Boundary
Cassowary Coast	Middle Murray Road	0.00	7.78	Upper Murray Road	Murray Falls Road
Cassowary Coast	Morris Street			Butler Street	Bryant Street
Cassowary Coast	Mourilyan Road	0.00	2.49	Fitzgerald Esplanade & McGowan Drive	Bruce Highway
Cassowary Coast	Mundoo Road	0.00	0.35	Aerodrome Road	2nd Entrance to Innisfail Airport
Cassowary Coast	Murray Falls Road	0.00	2.20	Middle Murray Road	National Park
Cassowary Coast	Tully Gorge Road	0.00	50.42	Dean Road/Bryant Street	Kareeya Power Station
Cassowary Coast	Upper Murray Road	0.00	8.32	Bruce Highway	Middle Murray Road
TMR	Palmerston Highway	54.598	78.606	Millaa Millaa - Malanda Road	Kennedy Highway
TMR	Kennedy Highway	35.010	68.204	Malanda - Atherton Road	East Evelyn Road
TMR	Gregory Developmental Road (The Lynd - Quartz Blow Creek)	0.000	119.812	Kennedy Developmental Road (99A)	Gulf Developmental Road (92C)
TMR	Silkwood - Japoon Road (Section 1)	0.000	3.217	Bruce Highway	Walter Lever Estate Road
TMR	Silkwood - Japoon Road (Section 2)	10.294	14.880	Walter Lever Estate Road	Cane Rail Xing (Japoonvale)
TMR	Innisfail - Japoon Road (Section 1)	0.000	5.970	Bruce Highway	Henderson Drive
TMR	Innisfail - Japoon Road (Section 2)	8.330	25.400	South Johnstone Road	Cane Rail Xing (Japoonvale)
TMR	Malanda - Lake Barrine Road	0.000	12.110	Malanda - Atherton Road	Gillies Highway

TMR	Malanda - Upper Barron Road	0.000	13.530	Malanda - Atherton Road	Kennedy Highway
TMR	Mossman - Daintree Road	0.000	25.440	Captain Cook Highway	Baileys Creek Road (Daintree Ferry Access)
TMR	Atherton - Herberton Road	0.000	18.401	Kennedy Highway	Longlands Gap - Herberton Road
TMR	Longlands Gap - Herberton Road	0.000	15.100	Kennedy Highway	Atherton - Herberton Road
TMR	Davidson Road	0.000	18.232	Bruce Highway	Davidson Creek Bridge
TMR	Tinaroo Falls Dam Road	0.000	15.015	Gillies Highway	Russell Street
TMR	Port Douglas Road	0.000	5.960	Captain Cook Highway	Wharf Street
TMR	Shipton's Flat Road	0.000	7.570	Cooktown Development Road	Bloomfield Road
TMR	Tumoulin Road	0.000	21.367	Kennedy Highway (Mareeba - Ravenshoe)	Kennedy Highway (Ravenshoe - Mt Garnet)
TMR	Herberton - Petford Road	0.000	69.630	Atherton - Herberton Road	Burke Developmental Road
TMR	Forsayth Road	0.000	40.445	Forsayth - Einasleigh Road	Gulf Developmental Road (92B/92C)
TMR	El Arish - Mission Beach Road	13.993	18.408	Tully - Mission Beach Road	Wylie Road & Alexander Drive
TMR	Tully - Hull Road	0.000	12.352	Bruce Highway	Tully Heads Road
TMR	South Mission Beach Road	0.000	3.395	Tully - Mission Beach Road	Kennedy Esplanade

ATTACHMENT B – Proposed 4 Year Works Program

**FNQRRTG Works Program
2017/18 to 2020/21 (two year fixed
and two year indicative)
Endorsed by RRTG Board - 09 Oct 2017**

	<i>Fixed</i>	<i>Fixed</i>	<i>Indicative</i>	<i>Indicative</i>	
Allocation	\$5,791,150	\$5,791,150	\$5,791,150	\$5,791,150	
Listed Below	\$5,813,621	\$5,861,405	\$6,296,236	\$3,264,117	\$2,574,700
Difference					
from					
Allocation	-\$22,471	-\$70,255	-\$505,086	\$2,527,033	
Maximum					
non LRRS					
Allocation	\$1,158,230	\$1,158,230	\$1,158,230	\$1,158,230	
Listed Below	\$0	\$855,000	\$1,612,500	\$517,500	
Difference					
from					
allocation	\$1,158,230	\$303,230	-\$454,270	\$640,730	
	\$29,273	\$42,729	\$76,490	\$47,217	

Project							Base Funding/TIDS					
Record ID	Project Number	Road Authority	Road Name	Location	work type	Rank All	Total Cost(\$)	2017-2018	2018-2019	2019-2020	2020-2021	Beyond
204	409668	Mareeba Shire Council	Oak Forest Road	3.518 - 5.53	Widen existing pavement	1	\$590,000	\$295,000				
205	409666	Mareeba Shire Council	Leadingham Creek Road	2.62 - 2.639	Upgrade Bridge	2	\$600,000	\$300,000				
207	410660	Tablelands Regional Council	Tully Falls Road	31.5 - 31.51	Upgrade Bridge	3	\$600,000	\$300,000				
208	410406	Tablelands Regional Council	Tully Falls Road	34.2 - 34.21	Upgrade Bridge	4	\$700,000	\$350,000				
121	281/LGSR/4	Tablelands Regional Council	Sluice Creek Road	0.2 - 0.21	replace bridge	5	\$1,300,000	\$117,469				
6	281/LGSR/5	Tablelands Regional Council	Danbulla Forest Drive	13.19 - 13.22	Replace bridge	6	\$1,500,000	\$128,541				
192	409528	Cassowary Coast Regional Council	Flying Fish Point Road	2.74 - 2.75	Replace Culvert	7	\$45,000	\$22,500				
193	216-000236-009	Cassowary Coast Regional Council	Flying Fish Point Road	4.81 - 4.82	Replace Culvert	8	\$170,000		\$85,000			
190	408531	Cairns Regional Council	Kenny Street	0.0 -0.30	Footpath construction	9	\$150,000	\$69,411				
210	214-COOKST-210	Cairns Regional Council	Cook Street	0.00 - 1.02	Rehab and overlay 2 sections	10	\$1,052,720		\$526,360			
196	409530	Cook Shire Council	Battlecamp Road	32.64 - 60.00	Replace 3 culverts	11	\$360,000	\$180,000				
69	410709	Tablelands Regional Council	Cashmere-Kirrama Road	69.7 - 69.71	Upgrade Bridge	12	\$230,000	\$115,000				
70	410674	Tablelands Regional Council	Gunnawarra Road	31.6 - 31.63	Upgrade Bridge	13	\$560,000	\$280,000				
75	410730	Tablelands Regional Council	Curtain Fig Tree Road	3.5 - 3.52	Upgrade Bridge	14	\$2,150,000		\$537,500			
191	409191	Cassowary Coast Regional Council	Alexander Drive	0.465 - 2.57	Replace 3 Culverts	15	\$1,065,000	\$532,500				
180	410358	Mareeba Shire Council	Ootann Road	16.8 - 18.2	Widen and seal	16	\$830,000	\$83,000				
181	292188	Mareeba Shire Council	Ootann Road	78.2 - 80.2	Seal to provide overtaking opportunity	17	\$1,320,000		\$132,000			
182	292188	Tablelands Regional Council	Ootann Road	86.6 - 91	Seal to provide overtaking opportunity	18	\$3,800,000		\$380,000			
198	467012	Croydon Shire Council	Croydon - Richmond Road	17.38 - 17.48	Upgrade Floodway	19	\$45,000					
200	221-000411-014	Croydon Shire Council	Croydon - Richmond Road	17.45 - 17.55	Upgrade Floodway	20	\$45,000	\$22,500				
201	221-000411-016	Croydon Shire Council	Croydon - Richmond Road	22.6 - 22.7	Upgrade Floodway	21	\$45,000		\$22,500			
202	221-000411-017	Croydon Shire Council	Croydon - Richmond Road	22.6 - 22.7	Upgrade Floodway	22	\$45,000			\$22,500		
219	277-001008-219	Mareeba Shire Council	Euluma Creek Road	5.565 - 6.343	Rehabilitate and widen	23	\$260,000			\$130,000		
197	409557	Cook Shire Council	Lakefield National Park Road	59.9 - 60	Replace Bridge with Culvert	24	\$230,000	\$115,000				
194	409415	Cassowary Coast Regional Council	Bingil Bay Road	0.075 - 5.205	Replace 5 culverts	25	\$180,000	\$90,000				
4	281/LGSR/2	Tablelands Regional Council	Cashmere - Kirrama Road	23 - 24	Replace bridge and approaches	26	\$1,000,000	\$331,561				
123	264-001310-005	Tablelands Regional Council	Cashmere-Kirrama Road	26.43 - 26.44	Replace Bridge	27	\$300,000					
159	221-000411-009	Croydon Shire Council	Croydon - Richmond Road	197.5 - 201.5	Construct to new sealed 2 lanes	28	\$698,000		\$349,000			
199	221-000411-008	Croydon Shire Council	Croydon - Richmond Road	193.5 - 197.5	Construct to new sealed 2 lanes	29	\$698,000			\$349,000		
155	409584	Croydon Shire Council	Croydon - Richmond Road	98.98 - 108.98	Construct to new sealed 2 lanes	30	\$700,000		\$350,000			

206	277-001244-001	Mareeba Shire Council	Mount Mulligan Road	0.0 - 1.022	construct to seal standar	31	\$630,000	\$315,000				
152	220/LGSR/16	Cook Shire Council	Lakefield National Park Road	1.3 - 2.6	Construct to new sealed 2 lanes	32	\$410,000					
150	220-000012-004	Cook Shire Council	Battlecamp Road	23.7 - 27.3	Construct to new sealed 2 lanes	33	\$1,330,000		\$665,000			
217	277-CHETTL-217	Mareeba Shire Council	Chettle Road	2.243 - 4.003	Rehabilitate and widen	34	\$630,000			\$315,000		
145	216/LGSR/58	Cassowary Coast Regional Council	Flying Fish Point Road	3.53 - 3.535	Replace Culvert	35	\$145,000					
136	275/LGSR/3	Douglas Shire Council	Cape Tribulation to Bloomfield Road	13.41 - 13.75	construct to seal standar	36	\$510,000					
179	226/LGSR/14	Etheridge Shire Council	Georgetown - Forsyth Rd	11.77 - 25.3	Construct to new sealed 2 lanes	37	\$3,771,574					
186	226-000531-003	Etheridge Shire Council	Forsyth - Einasleigh Road	37 - 41.07	Construct to new sealed 2 lanes	38	\$1,372,000			\$686,000		
173	487812	Mareeba Shire Council	Euluma Creek Road	7.913 - 8.039	Install Floodway	39	\$160,000					
144	216/LGSR/59	Cassowary Coast Regional Council	Bryant Street	0.985 - 0.995	Structural rehabilitation	40	\$150,000					
183	292591	Croydon Shire Council	Croydon - Richmond Road	98.98 - 108.98	Realign, widen and seal	41	\$3,500,000	\$350,000				
137	409628	Douglas Shire Council	Cape Tribulation to Bloomfield Road	0 - 1.85 (Emmagen Ck)	Construct to new sealed 2 lanes	42	\$668,000	-				
151	220/LGSR/17	Cook Shire Council	Lakefield National Park Road	0.0 - 1.3	Construct to new sealed 2 lanes	43	\$410,000					
195	409243	Cassowary Coast Regional Council	Bingil Bay Road	2.055 - 2.255	Reconstruct Pavement	44	\$250,000	\$125,000				
166	324612	Mareeba Shire Council	Springmount Road	5.4 - 6.7	Construct to new sealed 2 lanes	45	\$530,000					
216	277-001731-216	Mareeba Shire Council	Springmount Road	9.0 - 10.47	Rehabilitate and widen	46	\$950,000		\$200,000	\$275,000		
214	277-001731-214	Mareeba Shire Council	Springmount Road	7.55 - 9.0	Rehabilitate and widen	47	\$550,000					\$275,000
211	214-MUNROS-211	Cairns Regional Council	Munro Street	0.95 - 0.96	Replace Culvert	48	\$300,000			\$150,000		
188	214-REDLYN-001	Cairns Regional Council	Redlynch Intake Road		Widen and seal and guardrails	49	\$200,000	\$100,000				
4	277-001731-024	Mareeba Shire Council	Springmount Road	10.43 - 10.5	Replace Bridge	50	\$770,000	-	-	-	-	-
189	408526	Cairns Regional Council	Lake Street	2.68 - 2.95	Widen and seal	51	\$180,000	\$90,000				
167	277/LGSR/3	Mareeba Shire Council	Myola Road	3.2 - 4.3	Construct to new sealed 2 lanes	52	\$750,000					
221	277-001008-221	Mareeba Shire Council	Euluma Creek Road	4.98 - 9.325	Rehabilitate and widen 3 sections within chainage	53	\$570,000			\$285,000		
111	221-000411-004	Croydon Shire Council	Croydon - Richmond Road	138.2 - 142.3	Construct to new sealed 2 lanes	54	\$698,000				\$349,000	
110	221/LGSR/8	Croydon Shire Council	Croydon - Richmond Road	134.20 - 138.2	Construct to new sealed 2 lanes	55	\$698,000					
112	409611	Croydon Shire Council	Croydon - Richmond Road	189.5 - 193.50	Construct to new sealed 2 lanes	56	\$698,000	\$349,000				
106	220/LGSR/12	Cook Shire Council	Railway Avenue	1.33 - 2.66	Construct to new sealed 2 lanes	57	\$640,000					
107	220-RAILWA-109	Cook Shire Council	Railway Avenue	2.66 - 4.0	Construct to new sealed 2 lanes	58	\$640,000		\$320,000			
169	264-002050-002	Tablelands Regional Council	Sluice Creek Road	4.2 - 4.3	Construct to new sealed 2 lanes	59	\$110,000		\$55,000			
187	214-COOKST-001	Cairns Regional Council	Cook Street	1.5 - 1.75	Construct Bridge	60	\$1,500,000		\$750,000			
203	226-000531-002	Etheridge Shire Council	Forsyth - Einasleigh Road	27.767 - 30.07	Construct to new sealed 2 lanes	61	\$686,600				\$343,300	
105	220-POISON-107	Cook Shire Council	Poison Creek Road	2.8 - 6.4	Construct to new sealed 2 lanes	62	\$1,665,000			\$832,500		
168	000-00277--001	Mareeba Shire Council	Lockwood Road	0.0 - 2.632	Widen and Seal	63	\$930,000		\$465,000			
51	216-000615-002	Cassowary Coast Regional Council	Walter Lever Estate Road	0.95 - 1.5	Rehabilitate and widen	64	\$300,300		\$150,150			
78	203910	Tablelands Regional Council	Gunnawarra Road	7.5 - 8.5	Construct to new sealed 2 lanes	65	\$750,000					
99	220-ARCHER-101	Cook Shire Council	Archer Point Road	2.42 - 2.436	Install culvert	66	\$100,000		\$50,000			
100	220-ARCHER-102	Cook Shire Council	Archer Point Road	47.4 - 47.65	Install culvert	67	\$150,000			\$75,000		
133	226-000531-004	Etheridge Shire Council	Forsyth - Einasleigh Road	32.367 - 34.367	Construct to new sealed 2 lanes	68	\$686,600		\$343,300			
134	226-000531-005	Etheridge Shire Council	Forsyth - Einasleigh Road	34.367 - 36.267	Construct to new sealed 2 lanes	69	\$686,600				\$343,300	
22	66--000236-006	Cassowary Coast Regional Council	Flying Fish Point Road	3.95 - 4.8	Widen and Seal	70	\$648,000			\$324,000		
222	264-maryst-222	Tablelands Regional Council	Mary Street	0.07 - 0.50	Safety improvements (School)	71	\$750,000					\$375,000
225	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	1.385-1.54	At-grade intersection improvement	72	\$500,000					\$250,000
32	409235	Cassowary Coast Regional Council	Tully Gorge Road	0.03 - 0.8	Widen and Seal	73	\$650,000	\$325,000				
31	216-001263-003	Cassowary Coast Regional Council	Upper Murray Road	1.5 - 2.21	Widen and seal	74	\$300,000		\$150,000			
165	409645	Mareeba Shire Council	Chewko Road	12.4 - 14.4	Rehab, Widen and Seal	75	\$1,310,000	\$655,000				
9	277-001008-078	Mareeba Shire Council	Ootann Road	47 - 47.06	Upgrade Floodway	76	\$350,000			\$175,000		
146	409193	Cassowary Coast Regional Council	East Feluga Road	5.55 - 6.5	Widen existing pavement	77	\$1,283,035					

170	273/LGSR/2	Yarrabah Aboriginal Shire Council	Back Beach Road	5.6 - 9.6	construct to seal standar	78	\$616,000						
84	264-001455-020	Tablelands Regional Council	Danbulla Forest Drive	3.0 - 3.7	Construct to new sealed 2 lanes	79	\$500,000			\$250,000			
17	66--000059-002	Cassowary Coast Regional Council	Bingil Bay Road	6.71 - 7.69	Rehabilitate and widen	80	\$1,365,000						\$682,500
226	000-000002-4--	Cairns Regional Council	Kenny Street	0.82-1.3	Bikeway / Footpath construction	81	\$200,000						\$100,000
86	216-009999-002	Cassowary Coast Regional Council	Butler Street	0.44 - 0.58	Reconstruct Pavement	82	\$550,000			\$275,000			
117	264-000233-002	Tablelands Regional Council	Theresa Creek Road	2.8 - 2.9	At grade intersection improvement	83	\$300,000			\$150,000			
224	000-000002-4--	Tablelands Regional Council	Tolga-Kairi Road	3.08-5.36	Widen and seal	84	\$620,000						\$310,000
21	66--000236-004	Cassowary Coast Regional Council	Flying Fish Point Road	5.15 - 5.2	Construct roundabout	85	\$1,100,000			\$550,000			
140	220-CHARLO-110	Cook Shire Council	Charlotte Street	2.32 - 2.93	Realign, widen and seal	86	\$820,000			\$410,000			
163	000-00221--002	Croydon Shire Council	Yapper River road	96.89 - 104.5	Upgrade Floodway	87	\$40,000			\$20,000			
115	216-BUTLER-003	Cassowary Coast Regional Council	Butler Street	0.96 - 0.98	Construct roundabout	88	\$1,300,000			\$650,000			
11	66--000426-003	Cassowary Coast Regional Council	Mourilyan Road	1.76 - 1.79	Construct roundabout	89	\$1,100,000						\$550,000
212	214-ABBOTT-212	Cairns Regional Council	Abbott Street	1.2 - 1.4	Bikeway/Footpath construction	90	\$50,000					\$25,000	
20	66--000236-003	Cassowary Coast Regional Council	Flying Fish Point Road	4.9 - 5.15	Widen and seal	91	\$305,760			\$152,880			
30	216-001261-003	Cassowary Coast Regional Council	Murray Falls Road	3.18 - 3.7	Widen and seal	92	\$211,000					\$105,500	
114	277-FRAZER-018	Mareeba Shire Council	Frazer Road	0.28 - 0.51	Widen and seal	93	\$250,000					\$125,000	
132	226-000561-003	Etheridge Shire Council	Forsayth - Einasleigh Road	30.067 - 32.367	Construct to new sealed 2 lanes	94	\$686,600					\$343,300	
8	119-001420-002	Tablelands Regional Council	Curtain Fig Tree Road	3.5 - 4.4	Widen and overlay	95	\$400,000					\$200,000	
62	264-001515-006	Tablelands Regional Council	East Barron Road	6.7 - 7.8	Widen and seal	96	\$500,000					\$250,000	
125	264-PARKVI-001	Tablelands Regional Council	Parkview Street & First Avenue	0.0 - 0.6	Footpath construction	97	\$200,000					\$100,000	
126	264-SIXTH--001	Tablelands Regional Council	Sixth Avenue	0.0 - 0.3	Footpath construction	98	\$100,000					\$50,000	
138	275-831001-001	Douglas Shire Council	Cape Tribulation Road	14.9 - 16.2	Bikeway / Foodpath construction	99	\$250,000		\$125,000				
7	119-001300-001	Mareeba Shire Council	Chewko Road	0.4 - 1	Widen and Seal	100	\$280,000					\$140,000	
118	264-000780-001	Tablelands Regional Council	Glendinning Road	0.7 - 2.1	Widen and seal	101	\$500,000					\$250,000	
119	264-001750-001	Tablelands Regional Council	Grove Street	0.4 - 0.7	Widen and Seal	102	\$350,000					\$175,000	
116	264-000233-001	Tablelands Regional Council	Theresa Creek Road	2.3 - 6.8	Widen and Seal	103	\$350,000					\$175,000	
162	000-00221--001	Croydon Shire Council	Yapper River Road	18.9 - 38.71	Construct Approaches	104	\$40,000		\$20,000				
172	273-Worksh-001	Yarrabah Aboriginal Shire Council	Workshop Road	0.0 - 1.333	Reseal	105	\$32,200						\$32,200
101	220-POISON-103	Cook Shire Council	Poison Creek Road	6.35 - 6.366	Concrete overlay on deck	106	\$30,000					\$15,000	
102	220-CHARLO-104	Cook Shire Council	Charlotte Street	Bank St - Seaview	Asphalt resurfacing	107	\$455,000					\$227,500	
156	272/LGSF/3	Wujal Wujal Aboriginal Shire Council	various		annual allocation		\$146,365	\$29,273	\$29,273	\$29,273			
222	407914	Cairns Regional Council	Mount Peter Road		Road widening and ped bridge		\$197,070						
158	264/LGSR/39	FNQRRTG	management		Capability and development		\$714,330	\$142,866	\$142,866	\$142,866			
185	273-alloca-002	Yarrabah Aboriginal Shire Council	various		annual allocation		\$60,673		\$13,456	\$47,217	\$47,217		

ATTACHMENT C – 17/18 Project Listing and detailed design status

Record ID	Project Number	Road Authority	Road Name	Project Cost(\$)	2017-2018	2018-2019	Detailed Design Completed?
165	409645	Mareeba Shire Council	Chewko Road	\$1,310,000	\$655,000		Concept complete - Sept 2017
191	409191	Cassowary Coast Regional Council	Alexander Drive	\$1,065,000	\$532,500		Not Yet Complete
155	221-000411-015	Croydon Shire Council	Croydon - Richmond Road	\$700,000	\$350,000		Yes
208	277-002210-002	Tablelands Regional Council	Tully Falls Road	\$700,000	\$350,000		Yes
112	221-000411-005	Croydon Shire Council	Croydon - Richmond Road	\$698,000	\$349,000		Yes
137	275-831003-005	Douglas Shire Council	Cape Tribulation to Bloomfield Road	\$668,000	\$334,000	-	Deleted(Council Requested)
32	216-001376-002	Cassowary Coast Regional Council	Tully Gorge Road	\$650,000	\$325,000		Not Yet Complete
205	277-001142-004	Mareeba Shire Council	Leadingham Creek Road	\$600,000	\$300,000		Yes
207	277-002210-001	Tablelands Regional Council	Tully Falls Road	\$600,000	\$300,000		Yes
204	277-001567-002	Mareeba Shire Council	Oak Forest Road	\$590,000	\$295,000		Concept complete – Sept 2017
196	220-000012-005	Cook Shire Council	Battlecamp Road	\$360,000	\$180,000		Complete
195	216-000059-008	Cassowary Coast Regional Council	Bingil Bay Road	\$250,000	\$125,000		Not Yet Complete
69	264-001310-004	Tablelands Regional Council	Cashmere-Kirrama Road	\$230,000	\$115,000		Yes
197	220-000004-004	Cook Shire Council	Lakefield National Park Road	\$230,000	\$115,000		Complete
188	214-REDLYN-001	Cairns Regional Council	Redlynch Intake Road	\$200,000	\$100,000		Currently in design
194	66-000059-008	Cassowary Coast Regional Council	Bingil Bay Road	\$180,000	\$90,000		Not Yet Complete
189	214-LAKEST-001	Cairns Regional Council	Lake Street	\$180,000	\$90,000		Yes
180	277-001567-003	Mareeba Shire Council	Ootann Road	\$830,000	\$83,000		Yes
190	214-KENNY1-001	Cairns Regional Council	Kenny Street	\$150,000	\$75,000		Yes
192	216-000236-010	Cassowary Coast Regional Council	Flying Fish Point Road	\$45,000	\$22,500		Not Yet Complete
75	264-001420-001	Tablelands Regional Council	Curtain Fig Tree Road	\$2,150,000	\$231,010	\$643,990	Yes
156	272-alloca-001	Wujal Wujal Aboriginal Shire Council	various		\$29,273		N/A

Attachment D - 17/18 TIDS Works Program – Expenditure

Record ID	Project Number	Road Authority	Road Name	Location	work type	Project Cost(\$)	2016-2017	2017-2018	2018-2019	Comments on expenditure
156	272/LGSF/3	Wujal Wujal Aboriginal Shire Council	various		annual allocation	\$146,365	\$29,273	\$29,273	\$29,273	
158	264/LGSR/39	FNQRRTG	management		Capability and development	\$714,330	\$142,866	\$142,866	\$142,866	
4	281/LGSR/2	Tablelands Regional Council	Cashmere Kirrama Road(Herbert River)	23 - 24	Replace bridge and approaches	\$1,000,000	\$168,439	\$331,561		\$282k Forecast (Savings expected)
121	281/LGSR/4	Tablelands Regional Council	Sluice Creek Road	0.2 - 0.21	replace bridge	4300000 975990	\$370,526	\$117,469		\$64k Forecast
6	281/LGSR/5	Tablelands Regional Council	Danbulla Forest Drive(Robson Ck)	13.19 - 13.22	Replace bridge	\$1,500,000	\$621,459	\$128,541		\$0 Forecast
192	409528	Cassowary Coast Regional Council	Flying Fish Point Road	2.74 - 2.75	Replace Culvert	\$45,000		\$22,500		Construction due Feb/May '18
190	408531	Cairns Regional Council	Kenny Street	0.0 -0.30	Footpath construction	\$150,000		\$75,000		Complete and Claimed (70k) \$5k Savings
180	410358	Mareeba Shire Council	Ootann Road	16.8 - 18.2	Widen and seal	\$830,000		\$83,000		Awaiting Beef Roads deed of grant
194	409415	Cassowary Coast Regional Council	Bingil Bay Road	0.075 - 5.205	Replace culverts	\$180,000		\$90,000		Construction due Feb/May '18
189	408526	Cairns Regional Council	Lake Street	2.68 - 2.95	Widen and seal	\$180,000		\$90,000		Construction due Jan/Feb '18
188	214-REDLYN-001	Cairns Regional Council	Redlynch Intake Road		Widen and seal and guardrails	\$200,000		\$100,000		Construction due Mar/Apr '18
69	410709	Tablelands Regional Council	Cashmere-Kirrama Road(Big Swamp Bridge)	69.7 - 69.71	Upgrade Bridge	\$230,000		\$115,000		Construction due Q4 '18
197	409557	Cook Shire Council	Lakefield National Park Road	59.9 - 60	Replace Bridge with Culvert	\$230,000		\$115,000		Construction due Q3 '18
195	409243	Cassowary Coast Regional Council	Bingil Bay Road(1)	2.055 - 2.255	Reconstruct Pavement	\$250,000		\$125,000		Construction due Jan/Mar '18
196	409530	Cook Shire Council	Battlecamp Road	32.64 - 60.00	Replace culverts	\$360,000		\$180,000		Construction due Q3 '18

75	410730	Tablelands Regional Council	Curtain Fig Tree Road	3.5 - 3.52	Upgrade Bridge	\$2,150,000			\$537,500	To be supplemented with Bridge Renewal funding. Funding to be supplied 18/19
70	410674	Tablelands Regional Council	Gunnawarra Road(Bells Creek)	31.6 - 31.63	Upgrade Bridge	\$560,000		\$280,000		Construction due May '18
204	409668	Mareeba Shire Council	Oak Forest Road	3.518 - 5.53	Widen existing pavement	\$590,000		\$295,000		Construction due Mid Oct.
205	409666	Mareeba Shire Council	Leadingham Creek Road	2.62 - 2.639	Upgrade Bridge	\$600,000		\$300,000		Construction partially commenced
207	410660	Tablelands Regional Council	Tully Falls Road	31.5 - 31.51	Upgrade Bridge	\$600,000		\$300,000		
32	409235	Cassowary Coast Regional Council	Tully Gorge Road	0.03 - 0.8	Widen and Seal	\$650,000		\$325,000		Construction due Nov/Dec '17
112	409611	Croydon Shire Council	Croydon Richmond Road	189.5 - 193.50	Construct to new sealed 2 lanes	\$698,000		\$349,000		Construction due Oct '17
183	292591	Croydon Shire Council	Croydon Richmond Road	98.98 - 108.98	Realign, widen and seal	\$3,500,000		\$350,000		
208	410406	Tablelands Regional Council	Tully Falls Road	34.2 - 34.21	Upgrade Bridge	\$700,000		\$350,000		Construction due Nov '17
191	409191	Cassowary Coast Regional Council	Alexander Drive	0.465 - 2.57	Replace 3 Culverts	\$1,065,000		\$532,500		Construction due Feb/May
165	409645	Mareeba Shire Council	Chewko Road	12.4 - 14.4	Rehab, Widen and Seal	\$1,310,000		\$655,000		