



FNQ RRTG ADVISORY COMMITTEE

MINUTES

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| Meeting No | 94 |
| Meeting | FNQ RRTG Technical Committee |
| Date | 5 October 2017 |
| Time | 3:00 pm |
| Venue | Meeting Room, The Hub, Queen Street, Chillagoe |

The meeting opened at 3:05pm.

1. Attendance

| Name | Organisation |
|---------------------------|---|
| Ashley Greenwood (Chair) | Tablelands Regional Council |
| Garry Pickering | Croydon Shire Council |
| Darlene Irvine | FNQROC |
| Lachlan Rankine | FNQROC |
| Michael Kriedemann | Douglas Shire Council |
| Buddy Ahmat | Department of Transport and Main Roads |
| Anthony Draper | Department of Transport and Main Roads |
| Jo-anne Lencz | Department of Transport and Main Roads - RAPT |
| Andrew Forster | Mareeba Shire Council |
| Justin Fischer | Cassowary Coast Regional Council |

2. Apologies

| Name | Organisation |
|-------------------------------|-----------------------------------|
| Michael Ringer (Deputy Chair) | Cairns Regional Council |
| Bruce Gardiner | Cairns Regional Council |
| Helius Visser | Cairns Regional Council |
| David Goodman | Cassowary Coast Regional Council |
| Andrew Healey | Yarrabah Aboriginal Shire Council |
| Robert Uebergang | Cook Shire Council |

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| Bishes Pokharel | Cook Shire Council |
| Mark Kelleher | Department of Transport and Main Roads |
| David Hamilton | Department of Transport and Main Roads |
| Darryl Jones | Department of Transport and Main Roads |
| Trent Colls | Department of Transport and Main Roads |
| Sandra Burke | Department of Transport and Main Roads |
| Graham Stanford | Tablelands Regional Council |
| Mark Vis | Tablelands Regional Council |
| Jeff Bunt | Etheridge Shire Council |
| Norm Garsden | Etheridge Shire Council |
| Roland McMillan | LGAQ |
| Victor Mills | Wujal Wujal Aboriginal Shire Council |

3. Welcome

Ashley welcomed everyone to the meeting; introductions were undertaken for the benefit of those new to the meeting.

4. Acceptance of previous minutes

Moved: Michael Kriedemann

Seconded: Andrew Forster

“Minutes of Technical Committee No. 93 14 July 2017 held in Douglas were confirmed. “

5. Actions from Previous Meeting No. 93

5.1 Culvert Upgrades:

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| 88.1 | TRC to develop worksheet identifying type of culverts, number of and when required and distribute to MSC, CCRC, Cook and TMR for populating and return to TRC. | MSC CCRC Cook TMR | Worksheet complete and distributed |
| 93.4 | FNQROC to raise the opportunity for a collaborative contract around the March 2018 for the 2018 | Lachlan Rankine | Complete. Provision made to raise in March 18. |

Quorum determined no further action on items 88.1 and 93.4 at this time.

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| 90.2 | David Goodman kindly offered to draft proposed wording to add relining of major culverts in the FNQRRTG Works Program Development and Management Process. | David Goodman (CCRC) | Incomplete |
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Action Item 90.2: David Goodman to draft proposed wording for the inclusion of major culvert relining to FNQRRTG Works Program Development and Management Process. (David Goodman offered his apologies in advance of this meeting)

5.2 Project Prioritisation Tool:

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| 93.0 | Project Prioritisation Tool redevelopment | Lachlan Rankine | In Development Stage: 1) Improve stability of existing PPT (Note: New tool being developed to due to persistent instability) 2) Adjustments and improvements to usability 3) Workshop 4) Endorsement |
| Action Item 93.0: Lachlan Rankine to continue the development of the PPT. Advised RRTG TC that due to stability issues, a new tool has been developed. Working version due November/December. | | | |
| 91.2 | Once the PPT is fixed (or an alternative) and Statement of Intent's (SOI) are completed, Darlene Lachlan to add to the Roads Portal and send out passwords. | Lachlan Rankine | 1) Portal Development ✓ 2) PPT Development (see 93.0) 3) Updated SOI's Required to be provided. • TMR • CCRC |
| Action Item 91.2: Lachlan to add Statement of Intent's (SOI) add to the Roads Portal and send out passwords when updated SOI's completed. | | | |
| 91.9 | Outstanding SOI's | David Goodman Buddy Ahmat | Listing of outstanding SOI's found in Attachment A. 4) Upload 5) Portal Access Distribution |
| Action Item 91.9: CCRC (David Goodman) & TMR(Buddy Ahmat to follow up Sandra Burke) to provide updated SOI's. Full list of outstanding SOI's can be found in Attachment A. | | | |
| 93.2 | Darlene to review last 3 years of projects and ascertain if the current prioritisation process support projects which are strategically important to the region. | Lachlan Rankine | Current PPT does not link to the strategic direction (Specifically the need to attribute value to those roads identified in Regional Transport Plan and those providing community access linkage and tourism benefit) |
| Action Item 93.2: Integration of strategic directions into current version of PPT in Development (See Action Item 93.0) | | | |
| 93.1 | Darlene to include a link to the FNQROC Strategic Goals and opportunities document on the website | Darlene Irvine | Completed |
| Completed. | | | |

5.3 LRRS Road Network

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| 92.5 | LRRS Road Inclusions - Darlene to include recommendation to include Bower Road and Tyrconnell Road in RRTG Agenda, if endorsed, send completed LRRS change forms to RAPT and amend LRRS master list(Forms still to be completed(signed) and sent to Roads and Transport Alliance Board. | Darlene Irvine Lachlan Rankine | Complete. Endorsed 12 June. |
| 93.5 | Darlene to get LRRS change forms signed by Cr Scott and Sandra Burke and forward to Road Alliance Project Team | Darlene Irvine Lachlan Rankine | Complete. Submitted to RAPT 10 August |
| 93.9 | Darlene to amend 17/18 works program to remove Cape Tribulation to Bloomfield Road (0.00 – 1.85) – TMR project id 409628 and inform TMR. (17/18 works program will need to be reviewed as this results in \$116,425 in funding to be reallocated to meet 100% of allocation) | Darlene Irvine Lachlan Rankine | Corrected. As a result, net shortfall of \$78,430 in funding to be reallocated to meet 100% of allocation). |
| Completed. See Item 94.2 for further detail. 4 year works programme can be found in Attachment B. | | | |

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| 92.7 | Councils to complete detailed design by 30 June 2017 for project funded in 2017/18 | | Not Yet complete. |
| Action Item 92.7: CCRC & CRC are to complete detailed design for projects listed for construction in the 2017/18 programme. Status of detailed design of all project funded in 2017/18 can be found in Attachment C. | | | |

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| 92.8 | Darlene to put current LRRS in matrix against Elements and Councils to review these elements against their LRRS and return to Darlene by 30 June 2017. Darlene to add further discussion to Agenda No. 93. | Darlene Irvine Lachlan Rankine | Not yet Completed by CCSC, MSC, Cook, TMR, YASC |
| Action Item 92.8: CCSC, MSC, Cook, TMR & YASC to complete and return LRRS Matrix Spreadsheet to Lachlan Rankine. | | | |

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| 93.6 | Darryl (TMR) to provide advice on how to submit projects for Safer Roads Sooner funding. | Darryl Jones | Not Yet Completed |
| Action Item 93.6: Darryl Jones to present at next meeting (Meeting No. 95) on submission for Safer Roads Sooner funding. | | | |

6. New Business:

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| 94.1 | Request for direction on application for State-wide Capability Development Fund on the following initiatives: | Lachlan Rankine | |
| Project type and description | | Indicative cost to RRTG | RRTG TC comments |
| Contract management systems review – based on the work already undertaken by the North West Queensland RRTG, this initiative will provide interested RRTGs with easy-to-use contract and procurement documentation customised to councils requirements, plus associated training in the use of this documentation. The documentation, at a minimum covers the following procurement types: <ul style="list-style-type: none">Construct Only (major works) | | \$Varies | Further Development Supported. |

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| <ul style="list-style-type: none"> • Construct Only (minor works) • Design and Construct • Consultancy Services • Plant Hire (panel of providers) | | |
| 'First and last mile' freight study – based on the pilot study in Toowoomba and Western Downs RRTGs, this initiative will provide interested RRTGs with a focused plan that examines the opportunities for heavy vehicle freight on the local road network. In particular local road linkages with the State road network which would provide productivity benefits to the road freight industry and the regional economy. | \$60,000 | Further Development Supported. |
| TMR Pre-qualification – as competition for TMR works increases, many councils are considering achieving higher levels of pre-qualification. This provides councils the opportunity to bid for greater packages of work and gives confidence to TMR that councils have the requisite technical, managerial and financial capacity to efficiently deliver road and bridge construction contracts | \$60,000 | Not Supported |
| Regional airport plan – based on the work already undertaken by the Outback RRTG, this initiative will provide interested RRTGs with a stocktake of current airport assets and apply a gap analysis to inform strategic planning and investment decisions in order to meet future service level targets. | \$30,000 | Not Supported |
| Strategic planning workshop – under the Roads and Transport Alliance Operational Guidelines 2016, “ a dedicated workshop should be convened with RRTG members at the start of a program development cycle to determine/review the strategic transport objectives for the region.” (p13) This initiative will provide interested RRTGs with a structured and facilitated approach to conducting this workshop. | \$ 3,000 | Not Supported |
| Action Item 94.1: Lachlan Rankine to progress contract and procurement documentation and first and last mile freight study only. | | |

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| 94.2 | Recommendations for amended four year works program to ensure expenditure | Darlene Irvine Lachlan Rankine | Complete |
| <p>Note: See Attachment B for amended 4 year works programme. The following changes are recommended to the FNQRRTG:</p> <p><u>Adjusted:</u></p> <p>Record 206 – MSC - Mt Mulligan Rd (0.00-1.022) – Moved forward from 2018/2019 to 2017/2018.</p> <p>Record 216 – MSC - Springmount Rd (6.175 - 10.47) – Moved forward from 2020/2021 and split between 2018/2019(\$200,000) and 2019/2020(\$275,000) .</p> <p>Record 001 – MSC - Springmount Rd (Oakey Creek Bridge) (10.43 - 10.5) – Removed. Works completed utilizing bridge renewal funding .</p> <p>Record 075 – TRC – Curtain Fig Tree Rd (3.5 - 3.52) – Reduced funding allocation as a result of supplemental funding being provided.</p> <p><u>Removed</u></p> <p>Record 137 – DSC - Cape Tribulation to Bloomfield Road (0 - 1.85 (Emmagen Ck)) – Removed at the request of DSC.</p> <p><u>Added:</u></p> <p>Record 222 – TRC – Mary Street (0.07 – 0.50) – Safety Improvements(School) – Ranked 71st – Added to Beyond</p> <p>Record 224 – TRC – Tolga-Kairi Road (1.385-1.54) – At-grade intersection improvement – Ranked 72nd – Added to Beyond</p> <p>Record 225 – TRC – Tolga-Kairi Road (3.08-5.36) – Widen and seal Ranked 81st – Added to Beyond</p> <p>Record 226 – CRC – Kenny Street (0.82-1.3) – Ranked 84th – Added to Beyond</p> | | | |
| Action Item 94.2(a): The recommended changes to the 4 year works program are submitted to the FNQRRTG for | | | |

endorsement.

Action item 94.2(b): All councils to consider new projects for inclusion in 4 year works program (Both LRRS and non LRRS projects).

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| 94.3 | Northern Australia Beef Roads Process requires a deed of grant to be formalised after funding is approved by Department of Infrastructure and Regional Development (DIRD). Currently, these project proposal reports are taking 4-8months to process through DIRD, potentially impacting the TIDS delivery timeline. | Darlene Irvine | |
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For noting.

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| 94.4 | Request for inclusion of Charlotte St, Cook Shire | Bishes Pokharel | Deferred to next RRTG TC meeting(Meeting 95) |
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Deferred to next RRTG TC meeting (meeting 95)

Action Item 94.4: Consideration of request for inclusion of Charlotte St, Cook Shire at RRTG TC Meeting 95.

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| 94.5 | State Controlled LRRS – LRRS 17/18 – Expenditure Update | | | | DTMR | Not yet provided |
| LGA | Project Number | Road | Project | \$'000 | Est. expenditure to 30 June 2017 (\$'000) | Progress (\$'000) |
| Cassowary | 8882 | Innisfail – Japoon Rd | 18 – 20 (Widen pavement) | 499 | 459 | |
| Etheridge | 259971 | Forsayth Rod | 11.75 – 25.25 Undertake additional activities | 117 | 57 | |
| Tablelands | 12684 | Kenndy Highway (Mareeba – Ravenshoe) | East Evelyn Rd – Improve intersection/s | 1088 | 868 | |

No update available.

Action Item 94.5: TMR advised available at next meeting. RRTG TC meeting (Meeting 95).

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| 94.6 | State Controlled LRRS – 4 year program – Update | DTMR | Not yet provided |
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Action Item 94.6: TMR advised available at next meeting. RRTG TC meeting (Meeting 95).

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| 94.7 | 17/18 TIDS Works Program – Expenditure | DTMR | |
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For Noting.

Updated expenditure 17/18 TIDS Works Program with commentary can be found in Attachment D.

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| 94.8 | Update from Road Alliance Project Team (Jo-Anne Lencz) | Jo Lencz (RAPT/DTMR) | |
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It is noted that due to technical issues on the day, the following RAPT information was provided separately for noting by the Committee:

- a) Board-approved SCDF funded project to develop “Local Government Heavy Vehicle Route Assessment Guidelines” over 2016-17 and 2017-18
- Progress as at end Sept. '17 – timeframe for completion is planned for March/April 2018, following period of LG feedback on the draft and practical trial prior to publication.
- b) AusRAP Data Collection
- ARRB sending a hard-drive to each council of road condition survey data
 - Councils must check the data by end-October and decide by end-November if proceeding with Phase 2 (safety assessment of sealed LG LRRS) which will be funded 50/50 through SCDF
- c) TMR Regional Transport Plans update
- Draft North Qld and SEQ RTPs have received departmental feedback, to be followed by amendments and further approvals
 - North Qld ‘bundle’, i.e. Northern, Far North, North West, drafts expected for consultation late November
- d) July release of the “*Joint State and Local Government Road Project Recognition*”
- Project signs must be erected by Councils for all jointly funded road projects for which TIDS funding is > \$250,000.
 - Project signs are to be erected two weeks before a project commences and removed no later than 12 months following completion of the project.
 - Supply & installation costs of signage are eligible to be included in project costs.
 - Any press releases, must acknowledge the funding contribution by the State Government and are to be reviewed by the TMR District prior to release.
 - The Guidelines includes standard wording which can be used for press releases/media, events etc
 - TMR approval processes removed by using the standard wording and providing to the District for noting prior to its use
 - It is recommended project management and public relations/media/communications staff on Council receives a copy of the policy.

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| 94.9 | Regional Investment Strategy Development | Darlene Irvine | |
| <p>Action Item 94.9(a): Recommendation to FNQRRGTG “That the Regional Investment Strategy is developed reflecting the FNQROC Strategic Goals and the FNQ Regional Transport Plan”</p> <p>Action Item 94.9(b): Lachlan Rankine to develop regional investment strategy in accordance with the Road Alliance guidelines, to reflect FNQROC Strategic Goals and FNQROC Regional Transport Plan (once released).</p> | | | |

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| 94.10 | Update from LGAQ Road and Transport Advisory Committee representative | Darlene Irvine | |
| <p>For Noting.</p> <ul style="list-style-type: none"> Update from the Heavy Vehicle Access Liaison Officer – Really happy with the workshops held regarding the portal and made positive mention of this region, the participation and engagement. Qld Freight Strategy – We undertook an action plan workshop on the Qld Freight Strategy – Darlene made sure that issues related to FNQ were included as part of that workshop LGAQ Advocacy Agenda – Discussion around TIDS, amount of TIDS and potential to look at the methodology of the split between regions as well as the 50/50 split for remote councils struggling to match the contribution. TMR/LGAQ cost sharing arrangement – MOU will be signed at LGAQ annual conference – still some issues with getting one of the modules through TMR. RMPC’s were discussed, with regions identifying their concerns. LGAQ is starting to scope a project around this. General update re Grants and Subsidies review, Road to recovery statement and road and transport related submissions (QAO integrated transport planning, Telecommunications Carrier Powers and Immunities, and National Freight and Supply Chain Strategy) Next meeting is likely to be in 2018. | | | |

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| 94.11 | General Business | Darlene Irvine | |
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- State wide Benchmark of 16/17 TIDS Expenditure - It was noted that the Far North Queensland RRTG achieved 100% TIDS budget spend for the 16/17 FY.
- ARRB/AusRAP Feedback
 - Validation and feedback of FNQ AusRAP Road Survey (Round1) – Due 31 October.
 - Commitment to Phase 2 due November 2017(Safety assessments of sealed local government LRRS network.)

7. Summary of Outstanding Action Items:

| Item | Action | Responsible |
|------|---|--|
| 90.2 | David Goodman to draft proposed wording for the inclusion of major culvert relining to FNQ RRTG Works Program Development and Management Process. | David Goodman |
| 93.0 | Lachlan Rankine to continue the development of the PPT. Working version due November/December. | Lachlan Rankine |
| 91.2 | Lachlan to add Statement of Intent's (SOI) add to the Roads Portal and send out passwords when updated SOI's completed. | Lachlan Rankine |
| 91.9 | Action Item 91.9: CCRC(David Goodman) & TMR(Buddy Ahmat to follow up Sandra Burke) to provide updated SOI's. Full list of outstanding SOI's can be found in Attachment A. | CCRC(David Goodman) DTMR(Buddy Ahmat) |
| 93.2 | Integration of strategic directions into current version of PPT in Development (See Action Item 93.0) | Lachlan Rankine |
| 92.7 | CCRC & CRC are to complete detailed design for projects listed for construction in the 2017/18 programme. Status of detailed design of all project funded in 2017/18 can be found in Attachment C. | CCRC, CRC |
| 92.8 | CCSC, MSC, Cook, TMR & YASC to complete and return LRRS Matrix Spreadsheet to Lachlan Rankine. | CCRC, MSC , Cook, TMR, YASC |
| 94.1 | To progress contract and procurement documentation and first and last mile freight study only. | Lachlan Rankine |
| 94.2 | 94.2(a): The recommended changes to the 4 year works program are submitted to the FNQ RRTG for endorsement. 94.2(b): All councils to consider new projects for inclusion in 4 year works program (Both LRRS and non LRRS projects). | RRTG TC All Councils |
| 94.4 | Amended proposal for request for inclusion of Charlotte St, Cook Shire at RRTG TC Meeting 95. | Bishes Pokharel |
| 94.5 | Controlled LRRS – LRRS 17/18 – Expenditure Update available next meeting. RRTG TC meeting (Meeting 95). | DTMR (Anthony Draper) |
| 94.6 | State Controlled LRRS – 4 year program –TMR advised available at next meeting. RRTG TC meeting (Meeting 95). | DTMR (Anthony Draper) |
| 94.9 | 94.9(a): Recommendation to FNQ RRTG “That the Regional Investment Strategy is developed reflecting the FNQROC Strategic Goals and the FNQ Regional Transport Plan” 94.9(b): Lachlan Rankine to develop regional investment strategy in accordance with the Road Alliance guidelines, to reflect FNQROC Strategic Goals and FNQROC Regional Transport Plan (once released). | Lachlan Rankine |

8. Next meeting

Next meeting will be January 2017.

ATTACHMENT A – List of Outstanding Statement Of Intent:

| | | | | | |
|-----------------|---|--------|---------|--------------------------------------|-------------------------------------|
| Cassowary Coast | Aerodrome Road | 0.00 | 1.30 | Innisfail - Japoon Road | Mundoo Road |
| Cassowary Coast | Butler Street | | | Bruce Highway | Morris Street |
| Cassowary Coast | Dean Road | 0.00 | 1.09 | Bruce Highway | Tully Gorge Road/Bryant Street |
| Cassowary Coast | Fitzgerald Esplanade | 0.00 | 0.69 | Mourilyan Road & McGowan Drive | Flying Fish Point Road |
| Cassowary Coast | Grace Street | 0.00 | 0.89 | Fitzgerald Esplanade | Bruce Highway (Edith Street) |
| Cassowary Coast | Kennedy Creek Road | 0.00 | 6.68 | Bruce Highway | Kirrama Range Road |
| Cassowary Coast | Kirrama Range Road | 0.00 | 18.80 | Kennedy Creek Road | Tablelands/Cassowary Coast Boundary |
| Cassowary Coast | Middle Murray Road | 0.00 | 7.78 | Upper Murray Road | Murray Falls Road |
| Cassowary Coast | Morris Street | | | Butler Street | Bryant Street |
| Cassowary Coast | Mourilyan Road | 0.00 | 2.49 | Fitzgerald Esplanade & McGowan Drive | Bruce Highway |
| Cassowary Coast | Mundoo Road | 0.00 | 0.35 | Aerodrome Road | 2nd Entrance to Innisfail Airport |
| Cassowary Coast | Murray Falls Road | 0.00 | 2.20 | Middle Murray Road | National Park |
| Cassowary Coast | Tully Gorge Road | 0.00 | 50.42 | Dean Road/Bryant Street | Kareeya Power Station |
| Cassowary Coast | Upper Murray Road | 0.00 | 8.32 | Bruce Highway | Middle Murray Road |
| TMR | Palmerston Highway | 54.598 | 78.606 | Millaa Millaa - Malanda Road | Kennedy Highway |
| TMR | Kennedy Highway | 35.010 | 68.204 | Malanda - Atherton Road | East Evelyn Road |
| TMR | Gregory Developmental Road (The Lynd - Quartz Blow Creek) | 0.000 | 119.812 | Kennedy Developmental Road (99A) | Gulf Developmental Road (92C) |
| TMR | Silkwood - Japoon Road (Section 1) | 0.000 | 3.217 | Bruce Highway | Walter Lever Estate Road |
| TMR | Silkwood - Japoon Road (Section 2) | 10.294 | 14.880 | Walter Lever Estate Road | Cane Rail Xing (Japoonvale) |
| TMR | Innisfail - Japoon Road (Section 1) | 0.000 | 5.970 | Bruce Highway | Henderson Drive |
| TMR | Innisfail - Japoon Road (Section 2) | 8.330 | 25.400 | South Johnstone Road | Cane Rail Xing (Japoonvale) |
| TMR | Malanda - Lake Barrine Road | 0.000 | 12.110 | Malanda - Atherton Road | Gillies Highway |

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| TMR | Malanda - Upper Barron Road | 0.000 | 13.530 | Malanda - Atherton Road | Kennedy Highway |
| TMR | Mossman - Daintree Road | 0.000 | 25.440 | Captain Cook Highway | Baileys Creek Road (Daintree Ferry Access) |
| TMR | Atherton - Herberton Road | 0.000 | 18.401 | Kennedy Highway | Longlands Gap - Herberton Road |
| TMR | Longlands Gap - Herberton Road | 0.000 | 15.100 | Kennedy Highway | Atherton - Herberton Road |
| TMR | Davidson Road | 0.000 | 18.232 | Bruce Highway | Davidson Creek Bridge |
| TMR | Tinaroo Falls Dam Road | 0.000 | 15.015 | Gillies Highway | Russell Street |
| TMR | Port Douglas Road | 0.000 | 5.960 | Captain Cook Highway | Wharf Street |
| TMR | Shipton's Flat Road | 0.000 | 7.570 | Cooktown Development Road | Bloomfield Road |
| TMR | Tumoulin Road | 0.000 | 21.367 | Kennedy Highway (Mareeba - Ravenshoe) | Kennedy Highway (Ravenshoe - Mt Garnet) |
| TMR | Herberton - Petford Road | 0.000 | 69.630 | Atherton - Herberton Road | Burke Developmental Road |
| TMR | Forsayth Road | 0.000 | 40.445 | Forsayth - Einasleigh Road | Gulf Developmental Road (92B/92C) |
| TMR | El Arish - Mission Beach Road | 13.993 | 18.408 | Tully - Mission Beach Road | Wylie Road & Alexander Drive |
| TMR | Tully - Hull Road | 0.000 | 12.352 | Bruce Highway | Tully Heads Road |
| TMR | South Mission Beach Road | 0.000 | 3.395 | Tully - Mission Beach Road | Kennedy Esplanade |

ATTACHMENT B – Proposed 4 Year Works Program

**FNQRRTG Works Program
2017/18 to 2020/21 (two year fixed
and two year indicative)
Endorsed by RRTG Board - 09 Oct 2017**

| | | | | | |
|---------------------|--------------|--------------|-------------------|-------------------|-------------|
| | <i>Fixed</i> | <i>Fixed</i> | <i>Indicative</i> | <i>Indicative</i> | |
| Allocation | \$5,791,150 | \$5,791,150 | \$5,791,150 | \$5,791,150 | |
| Listed Below | \$5,813,621 | \$5,861,405 | \$6,296,236 | \$3,264,117 | \$2,574,700 |
| Difference | | | | | |
| from | | | | | |
| Allocation | -\$22,471 | -\$70,255 | -\$505,086 | \$2,527,033 | |
| Maximum | | | | | |
| non LRRS | | | | | |
| Allocation | \$1,158,230 | \$1,158,230 | \$1,158,230 | \$1,158,230 | |
| Listed Below | \$0 | \$855,000 | \$1,612,500 | \$517,500 | |
| Difference | | | | | |
| from | | | | | |
| allocation | \$1,158,230 | \$303,230 | -\$454,270 | \$640,730 | |
| | \$29,273 | \$42,729 | \$76,490 | \$47,217 | |

| Project | | | | | | | Base Funding/TIDS | | | | | |
|-----------|----------------|----------------------------------|------------------------------|----------------|--|----------|-------------------|-----------|-----------|-----------|-----------|--------|
| Record ID | Project Number | Road Authority | Road Name | Location | work type | Rank All | Total Cost(\$) | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | Beyond |
| 204 | 409668 | Mareeba Shire Council | Oak Forest Road | 3.518 - 5.53 | Widen existing pavement | 1 | \$590,000 | \$295,000 | | | | |
| 205 | 409666 | Mareeba Shire Council | Leadingham Creek Road | 2.62 - 2.639 | Upgrade Bridge | 2 | \$600,000 | \$300,000 | | | | |
| 207 | 410660 | Tablelands Regional Council | Tully Falls Road | 31.5 - 31.51 | Upgrade Bridge | 3 | \$600,000 | \$300,000 | | | | |
| 208 | 410406 | Tablelands Regional Council | Tully Falls Road | 34.2 - 34.21 | Upgrade Bridge | 4 | \$700,000 | \$350,000 | | | | |
| 121 | 281/LGSR/4 | Tablelands Regional Council | Sluice Creek Road | 0.2 - 0.21 | replace bridge | 5 | \$1,300,000 | \$117,469 | | | | |
| 6 | 281/LGSR/5 | Tablelands Regional Council | Danbulla Forest Drive | 13.19 - 13.22 | Replace bridge | 6 | \$1,500,000 | \$128,541 | | | | |
| 192 | 409528 | Cassowary Coast Regional Council | Flying Fish Point Road | 2.74 - 2.75 | Replace Culvert | 7 | \$45,000 | \$22,500 | | | | |
| 193 | 216-000236-009 | Cassowary Coast Regional Council | Flying Fish Point Road | 4.81 - 4.82 | Replace Culvert | 8 | \$170,000 | | \$85,000 | | | |
| 190 | 408531 | Cairns Regional Council | Kenny Street | 0.0 -0.30 | Footpath construction | 9 | \$150,000 | \$69,411 | | | | |
| 210 | 214-COOKST-210 | Cairns Regional Council | Cook Street | 0.00 - 1.02 | Rehab and overlay 2 sections | 10 | \$1,052,720 | | \$526,360 | | | |
| 196 | 409530 | Cook Shire Council | Battlecamp Road | 32.64 - 60.00 | Replace 3 culverts | 11 | \$360,000 | \$180,000 | | | | |
| 69 | 410709 | Tablelands Regional Council | Cashmere-Kirrama Road | 69.7 - 69.71 | Upgrade Bridge | 12 | \$230,000 | \$115,000 | | | | |
| 70 | 410674 | Tablelands Regional Council | Gunnawarra Road | 31.6 - 31.63 | Upgrade Bridge | 13 | \$560,000 | \$280,000 | | | | |
| 75 | 410730 | Tablelands Regional Council | Curtain Fig Tree Road | 3.5 - 3.52 | Upgrade Bridge | 14 | \$2,150,000 | | \$537,500 | | | |
| 191 | 409191 | Cassowary Coast Regional Council | Alexander Drive | 0.465 - 2.57 | Replace 3 Culverts | 15 | \$1,065,000 | \$532,500 | | | | |
| 180 | 410358 | Mareeba Shire Council | Ootann Road | 16.8 - 18.2 | Widen and seal | 16 | \$830,000 | \$83,000 | | | | |
| 181 | 292188 | Mareeba Shire Council | Ootann Road | 78.2 - 80.2 | Seal to provide overtaking opportunity | 17 | \$1,320,000 | | \$132,000 | | | |
| 182 | 292188 | Tablelands Regional Council | Ootann Road | 86.6 - 91 | Seal to provide overtaking opportunity | 18 | \$3,800,000 | | \$380,000 | | | |
| 198 | 467012 | Croydon Shire Council | Croydon - Richmond Road | 17.38 - 17.48 | Upgrade Floodway | 19 | \$45,000 | | | | | |
| 200 | 221-000411-014 | Croydon Shire Council | Croydon - Richmond Road | 17.45 - 17.55 | Upgrade Floodway | 20 | \$45,000 | \$22,500 | | | | |
| 201 | 221-000411-016 | Croydon Shire Council | Croydon - Richmond Road | 22.6 - 22.7 | Upgrade Floodway | 21 | \$45,000 | | \$22,500 | | | |
| 202 | 221-000411-017 | Croydon Shire Council | Croydon - Richmond Road | 22.6 - 22.7 | Upgrade Floodway | 22 | \$45,000 | | | \$22,500 | | |
| 219 | 277-001008-219 | Mareeba Shire Council | Euluma Creek Road | 5.565 - 6.343 | Rehabilitate and widen | 23 | \$260,000 | | | \$130,000 | | |
| 197 | 409557 | Cook Shire Council | Lakefield National Park Road | 59.9 - 60 | Replace Bridge with Culvert | 24 | \$230,000 | \$115,000 | | | | |
| 194 | 409415 | Cassowary Coast Regional Council | Bingil Bay Road | 0.075 - 5.205 | Replace 5 culverts | 25 | \$180,000 | \$90,000 | | | | |
| 4 | 281/LGSR/2 | Tablelands Regional Council | Cashmere - Kirrama Road | 23 - 24 | Replace bridge and approaches | 26 | \$1,000,000 | \$331,561 | | | | |
| 123 | 264-001310-005 | Tablelands Regional Council | Cashmere-Kirrama Road | 26.43 - 26.44 | Replace Bridge | 27 | \$300,000 | | | | | |
| 159 | 221-000411-009 | Croydon Shire Council | Croydon - Richmond Road | 197.5 - 201.5 | Construct to new sealed 2 lanes | 28 | \$698,000 | | \$349,000 | | | |
| 199 | 221-000411-008 | Croydon Shire Council | Croydon - Richmond Road | 193.5 - 197.5 | Construct to new sealed 2 lanes | 29 | \$698,000 | | | \$349,000 | | |
| 155 | 409584 | Croydon Shire Council | Croydon - Richmond Road | 98.98 - 108.98 | Construct to new sealed 2 lanes | 30 | \$700,000 | | \$350,000 | | | |

| | | | | | | | | | | | | |
|-----|----------------|-----------------------------------|-------------------------------------|-----------------------|---|----|-------------|-----------|-----------|-----------|-----------|-----------|
| 206 | 277-001244-001 | Mareeba Shire Council | Mount Mulligan Road | 0.0 - 1.022 | construct to seal standar | 31 | \$630,000 | \$315,000 | | | | |
| 152 | 220/LGSR/16 | Cook Shire Council | Lakefield National Park Road | 1.3 - 2.6 | Construct to new sealed 2 lanes | 32 | \$410,000 | | | | | |
| 150 | 220-000012-004 | Cook Shire Council | Battlecamp Road | 23.7 - 27.3 | Construct to new sealed 2 lanes | 33 | \$1,330,000 | | \$665,000 | | | |
| 217 | 277-CHETTL-217 | Mareeba Shire Council | Chettle Road | 2.243 - 4.003 | Rehabilitate and widen | 34 | \$630,000 | | | \$315,000 | | |
| 145 | 216/LGSR/58 | Cassowary Coast Regional Council | Flying Fish Point Road | 3.53 - 3.535 | Replace Culvert | 35 | \$145,000 | | | | | |
| 136 | 275/LGSR/3 | Douglas Shire Council | Cape Tribulation to Bloomfield Road | 13.41 - 13.75 | construct to seal standar | 36 | \$510,000 | | | | | |
| 179 | 226/LGSR/14 | Etheridge Shire Council | Georgetown - Forsyth Rd | 11.77 - 25.3 | Construct to new sealed 2 lanes | 37 | \$3,771,574 | | | | | |
| 186 | 226-000531-003 | Etheridge Shire Council | Forsayth - Einasleigh Road | 37 - 41.07 | Construct to new sealed 2 lanes | 38 | \$1,372,000 | | | \$686,000 | | |
| 173 | 487812 | Mareeba Shire Council | Euluma Creek Road | 7.913 - 8.039 | Install Floodway | 39 | \$160,000 | | | | | |
| 144 | 216/LGSR/59 | Cassowary Coast Regional Council | Bryant Street | 0.985 - 0.995 | Structural rehabilitation | 40 | \$150,000 | | | | | |
| 183 | 292591 | Croydon Shire Council | Croydon - Richmond Road | 98.98 - 108.98 | Realign, widen and seal | 41 | \$3,500,000 | \$350,000 | | | | |
| 437 | 409628 | Douglas Shire Council | Cape Tribulation to Bloomfield Road | 0 - 1.85 (Emmagen Ck) | Construct to new sealed 2 lanes | 42 | \$668,000 | - | | | | |
| 151 | 220/LGSR/17 | Cook Shire Council | Lakefield National Park Road | 0.0 - 1.3 | Construct to new sealed 2 lanes | 43 | \$410,000 | | | | | |
| 195 | 409243 | Cassowary Coast Regional Council | Bingil Bay Road | 2.055 - 2.255 | Reconstruct Pavement | 44 | \$250,000 | \$125,000 | | | | |
| 166 | 324612 | Mareeba Shire Council | Springmount Road | 5.4 - 6.7 | Construct to new sealed 2 lanes | 45 | \$530,000 | | | | | |
| 216 | 277-001731-216 | Mareeba Shire Council | Springmount Road | 9.0 - 10.47 | Rehabilitate and widen | 46 | \$950,000 | | \$200,000 | \$275,000 | | |
| 214 | 277-001731-214 | Mareeba Shire Council | Springmount Road | 7.55 - 9.0 | Rehabilitate and widen | 47 | \$550,000 | | | | | \$275,000 |
| 211 | 214-MUNROS-211 | Cairns Regional Council | Munro Street | 0.95 - 0.96 | Replace Culvert | 48 | \$300,000 | | | \$150,000 | | |
| 188 | 214-REDLYN-001 | Cairns Regional Council | Redlynch Intake Road | | Widen and seal and guardrails | 49 | \$200,000 | \$100,000 | | | | |
| 4 | 277-001731-024 | Mareeba Shire Council | Springmount Road | 40.43 - 40.5 | Replace Bridge | 50 | \$770,000 | - | - | - | - | - |
| 189 | 408526 | Cairns Regional Council | Lake Street | 2.68 - 2.95 | Widen and seal | 51 | \$180,000 | \$90,000 | | | | |
| 167 | 277/LGSR/3 | Mareeba Shire Council | Myola Road | 3.2 - 4.3 | Construct to new sealed 2 lanes | 52 | \$750,000 | | | | | |
| 221 | 277-001008-221 | Mareeba Shire Council | Euluma Creek Road | 4.98 - 9.325 | Rehabilitate and widen 3 sections within chainage | 53 | \$570,000 | | | \$285,000 | | |
| 111 | 221-000411-004 | Croydon Shire Council | Croydon - Richmond Road | 138.2 - 142.3 | Construct to new sealed 2 lanes | 54 | \$698,000 | | | | \$349,000 | |
| 110 | 221/LGSR/8 | Croydon Shire Council | Croydon - Richmond Road | 134.20 - 138.2 | Construct to new sealed 2 lanes | 55 | \$698,000 | | | | | |
| 112 | 409611 | Croydon Shire Council | Croydon - Richmond Road | 189.5 - 193.50 | Construct to new sealed 2 lanes | 56 | \$698,000 | \$349,000 | | | | |
| 106 | 220/LGSR/12 | Cook Shire Council | Railway Avenue | 1.33 - 2.66 | Construct to new sealed 2 lanes | 57 | \$640,000 | | | | | |
| 107 | 220-RAILWA-109 | Cook Shire Council | Railway Avenue | 2.66 - 4.0 | Construct to new sealed 2 lanes | 58 | \$640,000 | | \$320,000 | | | |
| 169 | 264-002050-002 | Tablelands Regional Council | Sluice Creek Road | 4.2 - 4.3 | Construct to new sealed 2 lanes | 59 | \$110,000 | | \$55,000 | | | |
| 187 | 214-COOKST-001 | Cairns Regional Council | Cook Street | 1.5 - 1.75 | Construct Bridge | 60 | \$1,500,000 | | \$750,000 | | | |
| 203 | 226-000531-002 | Etheridge Shire Council | Forsayth - Einasleigh Road | 27.767 - 30.07 | Construct to new sealed 2 lanes | 61 | \$686,600 | | | | \$343,300 | |
| 105 | 220-POISON-107 | Cook Shire Council | Poison Creek Road | 2.8 - 6.4 | Construct to new sealed 2 lanes | 62 | \$1,665,000 | | | \$832,500 | | |
| 168 | 000-00277--001 | Mareeba Shire Council | Lockwood Road | 0.0 - 2.632 | Widen and Seal | 63 | \$930,000 | | \$465,000 | | | |
| 51 | 216-000615-002 | Cassowary Coast Regional Council | Walter Lever Estate Road | 0.95 - 1.5 | Rehabilitate and widen | 64 | \$300,300 | | \$150,150 | | | |
| 78 | 203910 | Tablelands Regional Council | Gunnawarra Road | 7.5 - 8.5 | Construct to new sealed 2 lanes | 65 | \$750,000 | | | | | |
| 99 | 220-ARCHER-101 | Cook Shire Council | Archer Point Road | 2.42 - 2.436 | Install culvert | 66 | \$100,000 | | \$50,000 | | | |
| 100 | 220-ARCHER-102 | Cook Shire Council | Archer Point Road | 47.4 - 47.65 | Install culvert | 67 | \$150,000 | | | \$75,000 | | |
| 133 | 226-000531-004 | Etheridge Shire Council | Forsayth - Einasleigh Road | 32.367 - 34.367 | Construct to new sealed 2 lanes | 68 | \$686,600 | | \$343,300 | | | |
| 134 | 226-000531-005 | Etheridge Shire Council | Forsayth - Einasleigh Road | 34.367 - 36.267 | Construct to new sealed 2 lanes | 69 | \$686,600 | | | | \$343,300 | |
| 22 | 66--000236-006 | Cassowary Coast Regional Council | Flying Fish Point Road | 3.95 - 4.8 | Widen and Seal | 70 | \$648,000 | | | \$324,000 | | |
| 222 | 264-maryst-222 | Tablelands Regional Council | Mary Street | 0.07 - 0.50 | Safety improvements (School) | 71 | \$750,000 | | | | | \$375,000 |
| 225 | 000-000002-4-- | Tablelands Regional Council | Tolga-Kairi Road | 1.385-1.54 | At-grade intersection improvement | 72 | \$500,000 | | | | | \$250,000 |
| 32 | 409235 | Cassowary Coast Regional Council | Tully Gorge Road | 0.03 - 0.8 | Widen and Seal | 73 | \$650,000 | \$325,000 | | | | |
| 31 | 216-001263-003 | Cassowary Coast Regional Council | Upper Murray Road | 1.5 - 2.21 | Widen and seal | 74 | \$300,000 | | \$150,000 | | | |
| 165 | 409645 | Mareeba Shire Council | Chewko Road | 12.4 - 14.4 | Rehab, Widen and Seal | 75 | \$1,310,000 | \$655,000 | | | | |
| 9 | 277-001008-078 | Mareeba Shire Council | Ootann Road | 47 - 47.06 | Upgrade Floodway | 76 | \$350,000 | | | \$175,000 | | |
| 146 | 409193 | Cassowary Coast Regional Council | East Feluga Road | 5.55 - 6.5 | Widen existing pavement | 77 | \$1,283,035 | | | | | |
| 170 | 273/LGSR/2 | Yarrabah Aboriginal Shire Council | Back Beach Road | 5.6 - 9.6 | construct to seal standar | 78 | \$616,000 | | | | | |

| | | | | | | | | | | | | |
|-----|----------------|--------------------------------------|--------------------------------|-------------------|-----------------------------------|-----|-------------|-----------|-----------|-----------|-----------|-----------|
| 84 | 264-001455-020 | Tablelands Regional Council | Danbulla Forest Drive | 3.0 - 3.7 | Construct to new sealed 2 lanes | 79 | \$500,000 | | | \$250,000 | | |
| 17 | 66--000059-002 | Cassowary Coast Regional Council | Bingil Bay Road | 6.71 - 7.69 | Rehabilitate and widen | 80 | \$1,365,000 | | | | | \$682,500 |
| 226 | 000-000002-4-- | Cairns Regional Council | Kenny Street | 0.82-1.3 | Bikeway / Footpath construction | 81 | \$200,000 | | | | | \$100,000 |
| 86 | 216-009999-002 | Cassowary Coast Regional Council | Butler Street | 0.44 - 0.58 | Reconstruct Pavement | 82 | \$550,000 | | | \$275,000 | | |
| 117 | 264-000233-002 | Tablelands Regional Council | Theresa Creek Road | 2.8 - 2.9 | At grade intersection improvement | 83 | \$300,000 | | | \$150,000 | | |
| 224 | 000-000002-4-- | Tablelands Regional Council | Tolga-Kairi Road | 3.08-5.36 | Widen and seal | 84 | \$620,000 | | | | | \$310,000 |
| 21 | 66--000236-004 | Cassowary Coast Regional Council | Flying Fish Point Road | 5.15 - 5.2 | Construct roundabout | 85 | \$1,100,000 | | | \$550,000 | | |
| 140 | 220-CHARLO-110 | Cook Shire Council | Charlotte Street | 2.32 - 2.93 | Realign, widen and seal | 86 | \$820,000 | | | \$410,000 | | |
| 163 | 000-00221--002 | Croydon Shire Council | Yapper River road | 96.89 - 104.5 | Upgrade Floodway | 87 | \$40,000 | | | \$20,000 | | |
| 115 | 216-BUTLER-003 | Cassowary Coast Regional Council | Butler Street | 0.96 - 0.98 | Construct roundabout | 88 | \$1,300,000 | | | \$650,000 | | |
| 11 | 66--000426-003 | Cassowary Coast Regional Council | Mourilyan Road | 1.76 - 1.79 | Construct roundabout | 89 | \$1,100,000 | | | | | \$550,000 |
| 212 | 214-ABBOTT-212 | Cairns Regional Council | Abbott Street | 1.2 - 1.4 | Bikeway/Footpath construction | 90 | \$50,000 | | | | \$25,000 | |
| 20 | 66--000236-003 | Cassowary Coast Regional Council | Flying Fish Point Road | 4.9 - 5.15 | Widen and seal | 91 | \$305,760 | | | \$152,880 | | |
| 30 | 216-001261-003 | Cassowary Coast Regional Council | Murray Falls Road | 3.18 - 3.7 | Widen and seal | 92 | \$211,000 | | | | \$105,500 | |
| 114 | 277-FRAZER-018 | Mareeba Shire Council | Frazer Road | 0.28 - 0.51 | Widen and seal | 93 | \$250,000 | | | | \$125,000 | |
| 132 | 226-000561-003 | Etheridge Shire Council | Forsayth - Einasleigh Road | 30.067 - 32.367 | Construct to new sealed 2 lanes | 94 | \$686,600 | | | | \$343,300 | |
| 8 | 119-001420-002 | Tablelands Regional Council | Curtain Fig Tree Road | 3.5 - 4.4 | Widen and overlay | 95 | \$400,000 | | | | \$200,000 | |
| 62 | 264-001515-006 | Tablelands Regional Council | East Barron Road | 6.7 - 7.8 | Widen and seal | 96 | \$500,000 | | | | \$250,000 | |
| 125 | 264-PARKVI-001 | Tablelands Regional Council | Parkview Street & First Avenue | 0.0 - 0.6 | Footpath construction | 97 | \$200,000 | | | | \$100,000 | |
| 126 | 264-SIXTH--001 | Tablelands Regional Council | Sixth Avenue | 0.0 - 0.3 | Footpath construction | 98 | \$100,000 | | | | \$50,000 | |
| 138 | 275-831001-001 | Douglas Shire Council | Cape Tribulation Road | 14.9 - 16.2 | Bikeway / Foodpath construction | 99 | \$250,000 | | \$125,000 | | | |
| 7 | 119-001300-001 | Mareeba Shire Council | Chewko Road | 0.4 - 1 | Widen and Seal | 100 | \$280,000 | | | | \$140,000 | |
| 118 | 264-000780-001 | Tablelands Regional Council | Glendinning Road | 0.7 - 2.1 | Widen and seal | 101 | \$500,000 | | | | \$250,000 | |
| 119 | 264-001750-001 | Tablelands Regional Council | Grove Street | 0.4 - 0.7 | Widen and Seal | 102 | \$350,000 | | | | \$175,000 | |
| 116 | 264-000233-001 | Tablelands Regional Council | Theresa Creek Road | 2.3 - 6.8 | Widen and Seal | 103 | \$350,000 | | | | \$175,000 | |
| 162 | 000-00221--001 | Croydon Shire Council | Yapper River Road | 18.9 - 38.71 | Construct Approaches | 104 | \$40,000 | | \$20,000 | | | |
| 172 | 273-Worksh-001 | Yarrabah Aboriginal Shire Council | Workshop Road | 0.0 - 1.333 | Reseal | 105 | \$32,200 | | | | | \$32,200 |
| 101 | 220-POISON-103 | Cook Shire Council | Poison Creek Road | 6.35 - 6.366 | Concrete overlay on deck | 106 | \$30,000 | | | | \$15,000 | |
| 102 | 220-CHARLO-104 | Cook Shire Council | Charlotte Street | Bank St - Seaview | Asphalt resurfacing | 107 | \$455,000 | | | | \$227,500 | |
| 156 | 272/LGSF/3 | Wujal Wujal Aboriginal Shire Council | various | | annual allocation | | \$146,365 | \$29,273 | \$29,273 | \$29,273 | | |
| 222 | 407914 | Cairns Regional Council | Mount Peter Road | | Road widening and ped bridge | | \$197,070 | | | | | |
| 158 | 264/LGSR/39 | FNQRRTG | management | | Capability and development | | \$714,330 | \$142,866 | \$142,866 | \$142,866 | | |
| 185 | 273-alloca-002 | Yarrabah Aboriginal Shire Council | various | | annual allocation | | \$60,673 | | \$13,456 | \$47,217 | \$47,217 | |

ATTACHMENT C – 17/18 Project Listing and detailed design status

| Record ID | Project Number | Road Authority | Road Name | Project Cost(\$) | 2017-2018 | 2018-2019 | Detailed Design Completed? |
|-----------|----------------|--------------------------------------|-------------------------------------|------------------|-----------|-----------|------------------------------|
| 165 | 409645 | Mareeba Shire Council | Chewko Road | \$1,310,000 | \$655,000 | | Concept complete - Sept 2017 |
| 191 | 409191 | Cassowary Coast Regional Council | Alexander Drive | \$1,065,000 | \$532,500 | | Not Yet Complete |
| 155 | 221-000411-015 | Croydon Shire Council | Croydon - Richmond Road | \$700,000 | \$350,000 | | Yes |
| 208 | 277-002210-002 | Tablelands Regional Council | Tully Falls Road | \$700,000 | \$350,000 | | Yes |
| 112 | 221-000411-005 | Croydon Shire Council | Croydon - Richmond Road | \$698,000 | \$349,000 | | Yes |
| 137 | 275-831003-005 | Douglas Shire Council | Cape Tribulation to Bloomfield Road | \$668,000 | \$334,000 | - | Deleted(Council Requested) |
| 32 | 216-001376-002 | Cassowary Coast Regional Council | Tully Gorge Road | \$650,000 | \$325,000 | | Not Yet Complete |
| 205 | 277-001142-004 | Mareeba Shire Council | Leadingham Creek Road | \$600,000 | \$300,000 | | Yes |
| 207 | 277-002210-001 | Tablelands Regional Council | Tully Falls Road | \$600,000 | \$300,000 | | Yes |
| 204 | 277-001567-002 | Mareeba Shire Council | Oak Forest Road | \$590,000 | \$295,000 | | Concept complete – Sept 2017 |
| 196 | 220-000012-005 | Cook Shire Council | Battlecamp Road | \$360,000 | \$180,000 | | Complete |
| 195 | 216-000059-008 | Cassowary Coast Regional Council | Bingil Bay Road | \$250,000 | \$125,000 | | Not Yet Complete |
| 69 | 264-001310-004 | Tablelands Regional Council | Cashmere-Kirrama Road | \$230,000 | \$115,000 | | Yes |
| 197 | 220-000004-004 | Cook Shire Council | Lakefield National Park Road | \$230,000 | \$115,000 | | Complete |
| 188 | 214-REDLYN-001 | Cairns Regional Council | Redlynch Intake Road | \$200,000 | \$100,000 | | Currently in design |
| 194 | 66-000059-008 | Cassowary Coast Regional Council | Bingil Bay Road | \$180,000 | \$90,000 | | Not Yet Complete |
| 189 | 214-LAKEST-001 | Cairns Regional Council | Lake Street | \$180,000 | \$90,000 | | Yes |
| 180 | 277-001567-003 | Mareeba Shire Council | Ootann Road | \$830,000 | \$83,000 | | Yes |
| 190 | 214-KENNY1-001 | Cairns Regional Council | Kenny Street | \$150,000 | \$75,000 | | Yes |
| 192 | 216-000236-010 | Cassowary Coast Regional Council | Flying Fish Point Road | \$45,000 | \$22,500 | | Not Yet Complete |
| 75 | 264-001420-001 | Tablelands Regional Council | Curtain Fig Tree Road | \$2,150,000 | \$231,010 | \$643,990 | Yes |
| 156 | 272-alloca-001 | Wujal Wujal Aboriginal Shire Council | various | | \$29,273 | | N/A |

Attachment D - 17/18 TIDS Works Program – Expenditure

| Record ID | Project Number | Road Authority | Road Name | Location | work type | Project Cost(\$) | 2016-2017 | 2017-2018 | 2018-2019 | Comments on expenditure |
|-----------|----------------|--------------------------------------|---|---------------|-------------------------------|---------------------------------|-----------|-----------|-----------|---|
| 156 | 272/LGSF/3 | Wujal Wujal Aboriginal Shire Council | various | | annual allocation | \$146,365 | \$29,273 | \$29,273 | \$29,273 | |
| 158 | 264/LGSR/39 | FNQRRTG | management | | Capability and development | \$714,330 | \$142,866 | \$142,866 | \$142,866 | |
| 4 | 281/LGSR/2 | Tablelands Regional Council | Cashmere Kirrama Road(Herbert River) | 23 - 24 | Replace bridge and approaches | \$1,000,000 | \$168,439 | \$331,561 | | \$282k Forecast (Savings expected) |
| 121 | 281/LGSR/4 | Tablelands Regional Council | Sluice Creek Road | 0.2 - 0.21 | replace bridge | 4300000 \$975,990 | \$370,526 | \$117,469 | | \$64k Forecast |
| 6 | 281/LGSR/5 | Tablelands Regional Council | Danbulla Forest Drive(Robson Ck) | 13.19 - 13.22 | Replace bridge | \$1,500,000 | \$621,459 | \$128,541 | | \$0 Forecast |
| 192 | 409528 | Cassowary Coast Regional Council | Flying Fish Point Road | 2.74 - 2.75 | Replace Culvert | \$45,000 | | \$22,500 | | Construction due Feb/May '18 |
| 190 | 408531 | Cairns Regional Council | Kenny Street | 0.0 -0.30 | Footpath construction | \$150,000 | | \$75,000 | | Complete and Claimed (70k) \$5k Savings |
| 180 | 410358 | Mareeba Shire Council | Ootann Road | 16.8 - 18.2 | Widen and seal | \$830,000 | | \$83,000 | | Awaiting Beef Roads deed of grant |
| 194 | 409415 | Cassowary Coast Regional Council | Bingil Bay Road | 0.075 - 5.205 | Replace culverts | \$180,000 | | \$90,000 | | Construction due Feb/May '18 |
| 189 | 408526 | Cairns Regional Council | Lake Street | 2.68 - 2.95 | Widen and seal | \$180,000 | | \$90,000 | | Construction due Jan/Feb '18 |
| 188 | 214-REDLYN-001 | Cairns Regional Council | Redlynch Intake Road | | Widen and seal and guardrails | \$200,000 | | \$100,000 | | Construction due Mar/Apr '18 |
| 69 | 410709 | Tablelands Regional Council | Cashmere-Kirrama Road(Big Swamp Bridge) | 69.7 - 69.71 | Upgrade Bridge | \$230,000 | | \$115,000 | | Construction due Q4 '18 |
| 197 | 409557 | Cook Shire Council | Lakefield National Park Road | 59.9 - 60 | Replace Bridge with Culvert | \$230,000 | | \$115,000 | | Construction due Q3 '18 |
| 195 | 409243 | Cassowary Coast Regional Council | Bingil Bay Road(1) | 2.055 - 2.255 | Reconstruct Pavement | \$250,000 | | \$125,000 | | Construction due Jan/Mar '18 |
| 196 | 409530 | Cook Shire Council | Battlecamp Road | 32.64 - 60.00 | Replace culverts | \$360,000 | | \$180,000 | | Construction due Q3 '18 |

| | | | | | | | | | | |
|-----|--------|----------------------------------|------------------------------|----------------|---------------------------------|-------------|--|-----------|-----------|--|
| 75 | 410730 | Tablelands Regional Council | Curtain Fig Tree Road | 3.5 - 3.52 | Upgrade Bridge | \$2,150,000 | | | \$537,500 | To be supplemented with Bridge Renewal funding. Funding to be supplied 18/19 |
| 70 | 410674 | Tablelands Regional Council | Gunnawarra Road(Bells Creek) | 31.6 - 31.63 | Upgrade Bridge | \$560,000 | | \$280,000 | | Construction due May '18 |
| 204 | 409668 | Mareeba Shire Council | Oak Forest Road | 3.518 - 5.53 | Widen existing pavement | \$590,000 | | \$295,000 | | Construction due Mid Oct. |
| 205 | 409666 | Mareeba Shire Council | Leadingham Creek Road | 2.62 - 2.639 | Upgrade Bridge | \$600,000 | | \$300,000 | | Construction partially commenced |
| 207 | 410660 | Tablelands Regional Council | Tully Falls Road | 31.5 - 31.51 | Upgrade Bridge | \$600,000 | | \$300,000 | | |
| 32 | 409235 | Cassowary Coast Regional Council | Tully Gorge Road | 0.03 - 0.8 | Widen and Seal | \$650,000 | | \$325,000 | | Construction due Nov/Dec '17 |
| 112 | 409611 | Croydon Shire Council | Croydon Richmond Road | 189.5 - 193.50 | Construct to new sealed 2 lanes | \$698,000 | | \$349,000 | | Construction due Oct '17 |
| 183 | 292591 | Croydon Shire Council | Croydon Richmond Road | 98.98 - 108.98 | Realign, widen and seal | \$3,500,000 | | \$350,000 | | |
| 208 | 410406 | Tablelands Regional Council | Tully Falls Road | 34.2 - 34.21 | Upgrade Bridge | \$700,000 | | \$350,000 | | Construction due Nov '17 |
| 191 | 409191 | Cassowary Coast Regional Council | Alexander Drive | 0.465 - 2.57 | Replace 3 Culverts | \$1,065,000 | | \$532,500 | | Construction due Feb/May |
| 165 | 409645 | Mareeba Shire Council | Chewko Road | 12.4 - 14.4 | Rehab, Widen and Seal | \$1,310,000 | | \$655,000 | | |