

Please note, all claim figures refer to the TIDS subsidy contribution only - not the total project cost.

Local Government	MR Project Number	Notes	Project Location	Project Work Description	Chainage		Indicative total cost \$	Contributions			Approved TIDS Subsidy Allocation							Actual Claimed to 30 June 2008	Claimed since 30 June 2008	Total Claimed	Claims against Annual Allocation							Balance Unclaimed	Claims Completed ?	Surplus or Deficit			
					Start	End		LG \$	MR \$	DOTARS \$	Prior to 2007-08	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13				2013-14	Prior to 2007-08	2007-08	2008-09	2009-10	2010-11	2011-12				2012-13	2013-14	
2009/10																																	
Cairns		Not started. Expected to commence April 2010 and be complete by June 2010.	Redlynch Intake Road	Replace bridge	9	9.05	800,000	400,000	400,000									0	0	0	0	0	0	0	0	0	0	0	0	400,000		0	
Cairns		Not started. Not scheduled as yet.	Barron Gorge Road	Enhanced road condition project	3.3	3.47	500,000	250,000	250,000									0	0	0	0	0	0	0	0	0	0	0	0	250,000		0	
Cairns	158/LGSB/003	Fully completed.	Abbott Street	Profile correction and asphalt concrete resurfacing (<75mm)	0.49	0.91	140,000	70,000	70,000				68,424					68,424	68,424	0	0	0	0	0	0	0	0	0	0	0	1,576	Y	1,576
Cairns	158/LGSB/006	Not started. Expected to commence and be complete by September 2010.	Kenny Street	Rehabilitate and overlay (>75mm)	1.05	1.6	380,000	190,000	190,000									0	0	0	0	0	0	0	0	0	0	0	0	190,000		0	
Cairns	158/LGSB/004	Not started. Not scheduled as yet.	Holloway's Beach Road	Regrade and eliminate floodway	0.35	0.525	160,000	80,000	80,000									0	0	0	0	0	0	0	0	0	0	0	80,000		0		
Cairns	158/LGSB/007	Not started. Not scheduled as yet.	Machan's Beach Road	Regrade and eliminate floodway	-0.055	0.595	555,000	277,500	277,500									0	0	0	0	0	0	0	0	0	0	0	277,500		0		
Cairns	45/LGSB/009	Not started. Not scheduled as yet.	Cape Tribulation to Bloomfield Road	Construct to new sealed 2 lane standard	25.2	25.5	300,000	150,000	150,000									0	0	0	0	0	0	0	0	0	0	0	150,000		0		
Cairns	45/LGSB/008	Not started. Not scheduled as yet.	Cape Tribulation to Bloomfield Road	Upgrade floodway (Woodbadda Creek)	21.4	21.5	250,000	125,000	125,000									0	0	0	0	0	0	0	0	0	0	0	119,916		0		
Cairns	45/LGSB/011	Not started. Not scheduled as yet.	Cape Tribulation Road	Upgrade floodway (Mason Creek)	39.65	39.7	250,000	125,000	125,000									14,084	14,084	0	0	0	0	0	0	0	0	0	0	125,000		0	
Cassowary Coast	66/LGSB/004	Not started. Expected to commence November 2009 and be complete by December 2009.	Grace Street	Profile correction and asphalt concrete resurfacing (<75mm)	0.13	0.35	135,000	67,500	67,500									0	0	0	0	0	0	0	0	0	0	0	67,500		0		
Cassowary Coast	66/LGSB/003	Not started. Expected to commence November 2009 and be complete by December 2010.	Alexander Drive	Reseal	0	2.53	121,000	60,500	60,500									0	0	0	0	0	0	0	0	0	0	0	60,500		0		
Cassowary Coast		Not started. Expected to commence March 2010 and be complete by April 2010.	Tully Gorge Road	Insitu cement stabilisation and bitumen surfacing	11.9	12.2	80,000	40,000	40,000									0	0	0	0	0	0	0	0	0	0	0	40,000		0		
Cassowary Coast	30/LGSA/010	Not started. Expected to commence November 2009 and be complete by December 2010.	East Feluga Road	Rehabilitate and widen	7.41	7.76	90,000	45,000	45,000									0	0	0	0	0	0	0	0	0	0	0	45,000		0		
Tablelands	48/LGSB/010	This project is to be deferred until 2010-11.	Theresa Creek Road	Replace bridge	9.67	9.71	200,000	100,000	100,000					100,000				0	0	0	0	0	0	0	0	0	0	0	100,000		0		
Tablelands	59/LGSB/012	Not started. Expected to commence November 2009 and be complete by December 2010.	Cashmere - Kurruma Road	Form improve drainage and running surface	20	25	100,000	50,000	50,000									0	0	0	0	0	0	0	0	0	0	0	50,000		0		
Tablelands	59/LGSB/014	Not started. Not scheduled as yet.	Sluice Creek Road	Repair bridge to original condition	2.7	2.71	60,000	30,000	30,000									0	0	0	0	0	0	0	0	0	0	0	30,000		0		
Tablelands	59/LGSB/013	Not started. Not scheduled as yet.	Sluice Creek Road	Reshape and seal	2.1	3.1	150,000	75,000	75,000									0	0	0	0	0	0	0	0	0	0	0	75,000		0		
Tablelands	119/LGSB/010	Not started. Not scheduled as yet.	Danbulla Forest Drive	Construct to new sealed 2 lane standard	2.2	3.6	245,000	122,500	122,500									0	0	0	0	0	0	0	0	0	0	0	122,500		0		
Tablelands	119/LGSB/011	Not started. Expected to commence and be complete by November 2009.	East Barron Road	Rehabilitate and widen	6	6.2	30,000	15,000	15,000									0	0	0	0	0	0	0	0	0	0	0	15,000		0		
TOTAL							4,546,000	2,273,000	2,273,000	0	0	0	68,424	1,853,000	350,000	0	0	0	82,508	82,508	0	0	68,424	14,084	0	0	0	0	2,190,492		1,576		
Surplus from fully completed and claimed projects.																																	
Unallocated																																	
2010/11																																	
Cairns			Lake Morris Road	Stabilise batters	4.9	5.1	80,000	40,000	40,000									0	0	0	0	0	0	0	0	0	0	0	40,000		0		
Cassowary Coast		Not started. Expected to commence and complete 2009-10.	Fitzgerald Esplanade	At-grade intersection improvement	0.32	0.37	150,000	75,000	75,000									0	0	0	0	0	0	0	0	0	0	0	75,000		0		
Cassowary Coast			Fitzgerald Esplanade	Profile correction and asphalt concrete resurfacing (<75mm)	0.13	0.32	100,000	50,000	50,000									0	0	0	0	0	0	0	0	0	0	0	50,000		0		
Cassowary Coast			Aerodrome Road	Rehabilitate and widen	0	1.3	300,000	150,000	150,000									0	0	0	0	0	0	0	0	0	0	0	150,000		0		
Cassowary Coast			Flying Fish Point Road	Rehabilitate and overlay (>75mm)	0.59	0.98	120,000	60,000	60,000									0	0	0	0	0	0	0	0	0	0	0	60,000		0		
Cassowary Coast			Flying Fish Point Road	Miscellaneous works	0	0.15	154,000	77,000	77,000									0	0	0	0	0	0	0	0	0	0	0	77,000		0		
Cassowary Coast			Tully Gorge Road	Insitu cement stabilisation and bitumen surfacing	12.2	12.5	80,000	40,000	40,000									0	0	0	0	0	0	0	0	0	0	0	40,000		0		
Cassowary Coast			Tully Gorge Road	Replace culvert	3.63	3.67	150,000	75,000	75,000									0	0	0	0	0	0	0	0	0	0	0	75,000		0		
Cassowary Coast			Kurruma Range Road	Form improve drainage and running surface	0	18.8	400,000	200,000	200,000									0	0	0	0	0	0	0	0	0	0	0	200,000		0		
Cook		In progress. Land tenure issues being resolved. Expected to be complete within 2 months from then.	Hope Street (Grassy Hill)	Construct to new sealed 1 lane standard	0	0.88	800,000	400,000	400,000									100,000	100,000	0	0	100,000	0	0	0	0	0	0	0	300,000		0	
Cook			Battlecamp Road	Construct to new sealed 2 lane standard	13.75	17.75	602,000	301,000	301,000									0	0	0	0	0	0	0	0	0	0	0	301,000		0		
Tablelands			Chewko Road	Widen and seal	10.7	11.7	130,000	65,000	65,000									0	0	0	0	0	0	0	0	0	0	0	65,000		0		
Tablelands			Springmount Road	Replace bridge and approaches	7.1	7.33	400,000	200,000	200,000									0	0	0	0	0	0	0	0	0	0	0	200,000		0		
Tablelands			Pickford Road	Upgrade floodway	2.06	2.09	80,000	40,000	40,000									0	0	0	0	0	0	0	0	0	0	0	40,000		0		
Tablelands			Euluma Creek Road	Rehabilitate and widen	7.15	7.5	75,000	37,500	37,500									0	0	0	0	0	0	0	0	0	0	0	37,500		0		
Tablelands			Euluma Creek Road	Upgrade floodway	8	8.01	50,000	25,000	25,000									0	0	0	0	0	0	0	0	0	0	0	25,000		0		
Tablelands			Glendinning Road	Widen and seal	0.3	2	180,000	90,000	90,000									0	0	0	0	0	0	0	0	0	0	0	90,000		0		
Tablelands			Danbulla Forest Drive	Construct to new sealed 2 lane standard	3.6	5.4	280,000	140,000	140,000									0	0	0	0	0	0	0	0	0	0	0	140,000		0		
Tablelands			Danbulla Forest Drive	Construct to new sealed 2 lane standard	7.2	9.5	365,000	182,500	182,500									0	0	0	0	0	0	0	0	0	0	0	182,500		0		
TOTAL							4,496,000	2,248,000	2,248,000	0	0	0	200,000	275,000	1,773,000	0	0	0	100,000	100,000	0	0	100,000	0	0	0	0	0	2,148,000		0		
Surplus from fully completed and claimed projects.																																	
Unallocated																																	
2011/12																																	
Cairns	158/LGSB/005		Hussey Road	Replace bridge	2.8	2.85	800,000	400,000	400,000									0	0	0	0	0	0	0	0	0	0	0	400,000		0		
Cairns			Lake Morris Road	Stabilise batters	5.2	5.26	100,000	50,000	50,000		</																						

